

PART I

171

Heads of Expenditure	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
	2010-2011 Rs.	2011-2012 Rs.	Original Rs.	Revised Rs.	Rs.
** Post-Graduate Scholarships					
1 Scholarship to 30 P.G. students @ Rs.8,000 p.m. per student in both the classes	1544000	1138584	4320000	2880000	2880000
2 Contingencies for Post-Graduate students @ Rs.5,000 p.a. per student	63876	33606	225000	150000	150000
Total (Plan-P.G. Schs.)	1607876	1172190	4545000	3030000	3030000
* POST-GRADUATE SCHOLARSHIP (UGC)					
1 Scholarship to 30 P.G. students @ Rs.8,000 p.m. per student	131484	0	2880000	2880000	2880000
2 Contingencies for P.G. students @ Rs.5,000 p.a. per student	0	0	150000	150000	150000
Total (Plan-P.G. Schs.)	131484	0	3030000	3030000	3030000
1 M.Tech Scholarships	0	132128	300000	742000	742000
Total (Plan)	0	132128	300000	742000	742000
Grand Total (Plan-P.G. Schs.)	1739360	1304318	7875000	6802000	6802000
1 Contingency/Working expenses Rs.1.50 lac p.a.	149778	54202	150000	150000	150000
2 Travel for Faculty members and Research Scholars (all within India only) @ Rs.2.00 lac p.a.	0	0	0	200000	200000
3 Visiting Fellows Rs.0.40 lac p.a.	26172	11708	40000	40000	40000
4 Seminar for organization on thrust area @ Rs.0.90 lac p.a.	90000	90000	90000	90000	90000
5 Hiring the services of Technical/Industrial/Secretarial assistance as relevant to the programme (for programme duration only) @ Rs.0.50 lac p.a.	4500	15775	50000	50000	50000

Heads of Expenditure	172	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
6 Advisory Committee meetings. (TA/DA for UGC nominees in the Committee @Rs.0.50 lac p.a.		50000	50000	50000	50000	50000
7 Books & Journals Rs.1.20 lac p.a.		120000	120000	120000	120000	120000
Non-Recurring						
1 Equipment (Rs.56.00 lacs)		0	0	0	5600000	0
Total (Plan-SAP)		440450	341685	500000	6300000	700000

* The UGC vide its letter No.F.910/5/CAS/2009 (SAP-I) dated 12.1.2010 has sanctioned Rs.91.00 lacs (Rs.56.00 lacs (NR) + Rs.35.00 lacs (Rec.), for five years w.e.f. 1.4.2009 to 31.3.2014. The recurring provisions of the UGC assistance will be taken over to the Non-Plan side of the University from 1.4.2014 and will be utilized with the permission of the Vice-Chancellor subject to the availability of funds on Non-Plan Side (BOF dated 18.3.2010 item No.6)

***PLAN (1.4.2010 TO 31.3.2015)**

1 Contingency/Working Expenses @ Rs.60,0000/- p.a.		50684	32930	60000	60000	60000
2 Travel/Field facilities/Field Trips for Faculty members (all within India only) @Rs.40,000/- p.a.		3420	7620	40000	40000	40000
3 Visiting Fellows @ Rs.1,00,000/- p.a.		8444	60808	100000	100000	100000
4 Seminar (for organization) on thrust Area (Rs.1.00 lac p.a.)		0	103000	100000	100000	100000
5 Hiring the services of Technical/Industrial/ Secretarial Assistance as relevant to the Programme(for programme duration only) Rs.50,000/- p.a.		0	0	50000	50000	50000
6 Advisory Committee meeting (TA/DA for UGC Nominees in the Committee) @ Rs.30,000/- p.a.		0	25279	30000	30000	30000
7 Books & Journals (Rs.2.00 lac p.a.)		199876	0	200000	200000	200000
Non-Recurring						
1 Equipment (Rs.20.00 lacs)		0	1764675	0	235325	0
2 Building (Upgradation/augmentation extension of existing laboratory for housing and installation of new equipment) (Rs.20.00 lacs)		0	0	0	2000000	0
Total (Plan)		262424	1994312	580000	2815325	580000

Heads of Expenditure	173	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.

* Sanctioned by the U.G.C. vide letter No. F-520/2/DSA/2010(SAP-I) dated 19.11.2010. The University will take over the recurring liability on its non-plan side on the cessation of the commission's assistance i.e.31.3.2015 and will be utilised only with the permission of the Vice-Chancellor subject to availability of funds (B.O.F. 21.02.2012, Agenda item No.36)

***PLAN (1.4.2004 TO 31.3.2007) (Extended upto 31.3.2009)**

Recurring

1	Contingency/Working Expenses (Rs.0.50 lac p.a.)	0	-50000	0	0	0
2	Travel/Field facilities/Field Trips for Faculty members (all within India only) (Rs.0.50 lac p.a.)	0	0	0	0	0
3	Visiting Fellows (Rs.0.50 lac p.a.)	0	0	0	0	0
4	Seminar (for organization) on thrust Area (Rs.1.00 lac p.a.)	0	0	0	0	0
5	Hiring the services of Technical/Industrial/ Secretarial Assistance as relevant to the Programme(for programme duration only) (Rs.0.30 lacs p.a.)	0	0	0	0	0
6	Advisory Committee meeting (TA/DA for UGC Nominees in the Committee) (Rs.0.30 lacs p.a.)	0	0	0	0	0
7	Books & Journals (Rs.1.00 lac p.a.)					

Non-Recurring

1	Equipment (Rs.6.00 lacs)	0	0	0	0	0
	Total (Plan)	0	-50000	0	0	0

DEPARTMENT OF POLITICAL SCIENCE

***PLAN (For 5 years 1.4.2009 to 31.3.2014)**

1	Contingency/Working Expenses (Rs.1.00 lac p.a.)	161495	0	100000	100000	100000
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Heads of Expenditure	174	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.

2 Travels/Field facilities/field trips for faculty members only within India (Rs.1.00 lac p.a.)

Heads of Expenditure	175	Actuals of		Estimates for the current year 2012-2013		Estimates for
		2010-2011	2011-2012	Original	Revised	2013-2014
		Rs.	Rs.	Rs.	Rs.	Rs.

Heads of Expenditure	176	Actuals of		Estimates for the current year 2012-2013		Estimates for
		2010-2011	2011-2012	Original	Revised	2013-2014
		Rs.	Rs.	Rs.	Rs.	Rs.

Heads of Expenditure	177	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
4 Shaker (Rs.10.00 lac)		0	0	0	0	0
5 Building (Rs.1.00 lac)		0	0	0	100000	0
6 Reprographic Facility (Rs.1.00 lac)		0	0	0	3	0
Total (Plan-SAP)		557374	559637	1088400	1201443	1088400

*Sanctioned by the UGC vide letter No.F-3-24/2009(SAP-II) Dated 03.03.2009. The University will take over the recurring liability to the Non-Plan side on cessation of the commission's assistance i.e. 31.03.2014 all will be utilized with the permission of the Vice-Chancellor subject to availability of funds (BOF dated 15.01.2010 item No.10).

SPECIAL ASSISTANCE PROGRAMME TO THE DEPARTMENT OF CHEMISTRY AT THE LEVEL OF CAS PHASE III TO IV

1 Contingency/Working Expenses (Rs.0.40 lac p.a.)	36400	-12000	0	28000	0
2 Chemical/Glassware/Consumables (Rs.3.00 lac p.a.)	274082	271180	0	28820	0
3 Seminars/Symposia/ Workshop on thrust area (Rs.0.40 lac p.a.)	40000	40000	0	0	0
4 Hiring the services of Technical/Academic/Miscellaneous as relevant to the programme (for programmer duration only) (Rs.0.20 lac p.a.)	0	0	0	20000	0
5 Advisory Committee meeting (Rs.0.20 lac p.a.)	9876	0	0	20000	0
6 Books & Journals (Rs.1.00 lac p.a.)	100000	99187	0	813	0
1 Equipments (Rs.59.00 lac)	-184218	-21237	0	1114625	0
2 Equipments (Minor) (Rs.15.00 lac)	0	0	0	0	0
Total (Plan)	276140	377130	0	1212258	0

(d) SPECIAL ASSISTANCE PROGRAMME IN SOCIOLOGY UNDER

Heads of Expenditure	178	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.

1 Contingency/Working expenses (@ Rs.1.00 lac p.a.₹ p.a.)9(R)1TJ 412.92 0 996 010.996 0.996094 re f95u5(..140492733.996013353(100000.139110.9964295)49(a555 cm BT5.

Heads of Expenditure	180	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
3 Reprographic facilities (Rs.1.00 lac)		0	0	0	0	0
Total (Plan)		243485	272415	0	37195	0
		* Sanctioned by UGC vide letter No. F.5-61/2007(SAP-III) dated 26-3-2007 for 5 years w.e.f. 1.4.2007 to 31.3.2012. The recurring provisions of the UGC assistance will be taken over to the Non-Plan side of the University after cessation of the UGC assistance i.e. from 1.4.2012 and will be utilized with the permission of the Vice-Chancellor subject to the availability of funds on Non-Plan side.(B.O.F. 4.7.2007item No.7)				

DEPARTMENT OF EDUCATION

SPECIAL ASSISTANCE PROGRAMME TO THE DEPARTMENT OF EDUCATION AT THE LEVEL OF DRS-II

***PLAN (1.4.2001 to 31.3.2006)**

Refund (Recurring, Non-Recurring)	457178	0	0	0	0
Total (Plan)	457178	0	0	0	0

DEPARTMENT OF ECONOMICS

SPECIAL ASSISTANCE PROGRAMME TO THE DEPARTMENT OF ECONOMICS AT THE LEVEL OF DRS-I

***PLAN (1.4.2007 to 31.3.2012)**

Recurring:

1 Contingency/Working Expenses (Rs.0.60 lac p.a.)	19759	59455	0	545	0
2 Travels/Field facilities/field trips for faculty members only (Rs.0.50 lac p.a.)	16770	20000	0	30000	0
3 Seminars (Rs.1.00 lac p.a.)	100000	93658	0	6342	0
4 Hiring the services of Technical/Industrial/Secretarial assistance as relevant to the programme (for programmer duration only) (Rs.0.50 lac p.a.)	0	825	0	49175	0
5 Advisory Committee meeting (Rs.0.50 lac p.a.)	18000	-5141	0	50000	0
6 Visiting Fellow (Rs.1.00 lac p.a.)	0	0	0	100000	0
7 Books & Journals (Rs.1.50 lac p.a.)	150000	0	0	150000	0
8 Project Fellow – 1	98857	86452	0	0	0
Salaries					

Non-Recurring

1 Equipments Computer Hardware Software DMP Laster Printer/Scanner (5.00 lacs)	43610	0	0	4	0
2 Installation of new equip. including air conditioning (2.00 lacs)	103808	0	0	2344	0
3 Reprographics facilities (1.00 lacs)	0	0	0	3820	0
Total (Plan)	550804	255249	0	392230	0

Heads of Expenditure	182	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
DEPARTMENT OF BIO-TECHNOLOGY						
SPECIAL ASSISTANCE PROGRAMME TO THE DEPTT. OF BIO-TECHNOLOGY AT THE LEVEL OF DRS-1						
*PLAN (1.4.2007 to 31.3.2012)						
Recurring						
1	Contingency/Working Expenses (Rs.0.40 lac p.a.)	39958	39988	0	12	0
2	Chemical/ Consumables/ Glassware (Rs.1.00 lac p.a.)	99993	99135	0	865	0
3	Travels/Field Facilities/Field trips for faculty members only (all within India only) (Rs.0.20 lac p.a.)	0	2367	0	17633	0
4	Visiting Fellows (Rs.0.20 lac p.a.)	17960	3041	0	16959	0
5	Seminars(for organization) on thrust area (2) (Rs.1.00 lac per seminar)	100000	100000	0		0
6	Hiring the services of Technical/Industrial/ Secretarial assistance as relevant to the programme (for programme duration only) (Rs.0.20 lac p.a.)	19400	19260	0	740	0
7	Advisory Committee meetings (TA/DA for UGC nominee in the Committee) (Rs.0.40 lac p.a.)	26452	35393	0	4607	0
8	Books & Journals (Rs.0.40 lac p.a.)	39986	39951	0	49	0
Non-Recurring						
1	Equipment (Rs.23.00 lac)	0	0	0	13050	0
Total (Plan-SAP)		343749	339135	0	53915	0
		* Sanctioned by the UGC vide letter No.F.3-11/2007 (SAP-II) dated 27-2-2007. The recurring provisions of the UGC assistance will be taken over to the Non-Plan side of the University after cessation of the UGC assistance i.e. from 1.4.2012 and will be utilized with the permission of the Vice-Chancellor subject to the availability of funds on Non-Plan side (BOF dated 4.7.2007 Item No. 8).				
DEPARTMENT OF BOTANY						
SPECIAL ASSISTANCE PROGRAMME IN BOTANY AT THE LEVEL OF D.R.S.II						
*PLAN (1.4.2007 to 31.3.2012)						
Recurring						
1	Contingency/Working expenses @ Rs.0.80 lac p.a.	79987	80000	0	0	0
2	Chemical/Consumables/Glassware @ Rs.0.80 lac p.a.	78915	77851	0	2149	0
3	Travel/Field facilities/Field trips for faculty members only (all within Indian only) (Rs.0.20 lac p.a.)	6400	0	0	20000	0
4	Seminars(for organization) on thrust area @ Rs.60.00 lac p.a.	60000	60000	0	0	0

Heads of Expenditure	183	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
5 Advisory Committee meetings (TA/DA for UGC nominee in the Committee @ Rs.0.40 lac p.a.		26967	20180	0	19820	0
6 Books & Journals @ Rs.0.80 lac p.a.		78632	79146	0	854	0
7 Project Fellows-2 (Details on Page-14 Part II)(@ Rs.8000 p.m. fixed)		137867	104000	0	0	0
1 Equipments (18 Lacs)		480127	322268	0	11917	0

Heads of Expenditure	184	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
7 Books & Journals (Rs.1.50 lac p.a.)		104293	0	0	0	0
1 Equipments (Rs.69.50 lacs), Building		4505665	1179329	0	0	0
Total (Plan C.A.S.)		4869295	1179329	0	0	0
1 Contingency/Working Expenses (Rs.1.00 lac p.a.)		68252	62044	100000	100000	100000
2 Chemical/Consumable/Glassware Rs.2.00 lac p.a.		192717	151420	200000	200000	200000
3 Seminar (for organization) on thrust Area (Rs.0.50 lac p.a.)		50000	0	50000	50000	50000
4 Advisory Committee meeting (TA/DA for UGC nominees in the Committee (Rs.0.50 lac p.a.)		10194	0	50000	50000	50000
5 Books & Journals @ 0.50 p.a.		49981	49201	50000	50000	50000
6 Project Fellow-1(Actuals) (Salary details on Page 84,Part II)		95429	96000	259200	259200	259200
1 Leica CM 30505 Cryostat (Rs.18.00 lac)		0	0	0	1800000	0
2 Mini Cold lab/Chromatography (Rs.2.00 lac)		0	0	0	200000	0
3 UPUL 580 upright & Low temporary freezer (-85C) (Rs.6.00 lac)		0	0	0	600000	0
4 101525 ALPHA 1-2 LD Plus Freeze Dryer (Rs.7.00 lac)		0	0	0	700000	0
5 Work Station+Networking +Software for molecular Modeling (GaussianAMBER &8-5.28025(R)4.21001(-)-5.81395(&B901(-)-5.81395(&B901(-)C7024(a)2.1u04.21001(-)-5.81						

Heads of Expenditure	185	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.

Recurring

1	Contingency/Working expenses/Consumable @ Rs.1.50 lac p.a.	149515	139842	150000	150000	150000
2	Chemical/Consumable/Glassware @ Rs.1.00 lac p.a.	95304	82088	100000	100000	100000
3	Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs.0.50 lac p.a.	17308	19854	50000	50000	50000

Heads of Expenditure	186	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
9 Maintenance of Cyclotron X-ray Fluorescence and experimental solid state lab. equipments		0	0	0	0	0
II Building (up-gradation) Augmentation & extension etc. (Rs.10.00 lac)		0	0	0	1000000	0
Total (Plan)		1684109	1577651	550000	4010015	550000

* The UGC vide letter No. No.F.530/4/CAS/2008(SAP-I) dated 7.7.2008 has sanctioned Rs.97.50 lac (Rs.27.50 lac(R) +Rs.70.00 lac(NR) for five years w.e.f. 1.4.2008 to 31.3.2013. The recurring provisions of the UGC assistance including staff will be taken over to the Non-Plan side of the University after cessation of the UGC assistance i.e. from 1.4.2013 and will be utilized with the permission of the Vice-Chancellor subject to the availability of funds on Non-plan side. The staff taken over to the Non-Plan side will be adjusted within the sanctioned Faculty/Administrative staff strength of the University w.e.f. 1.4.2013. (B.O.F. Dt.5.3.2006 Item No.6)

SPECIAL ASSISTANCE TO THE DEPARTMENT OF PHILOSOPHY FOR IMPLEMENTING THE AMIL 1.6741(G)-1.06741(-)-5 802523(-)-6.41026(

Recurring

1 Salaries	22000	0	0	0	0
2 Working expenses consumables & contingencies (Rs.0.20 lac p.a.)	0	0	0	0	0
3 Books & Journals (Rs.0.50 lac p.a.)	0	0	0	0	0
4 Seminar/Conferences/ Workshop (two only in five years) (Rs.1.00 lac p.a.)	0	0	0	0	0
5 Visiting Faculty (Rs.0.40 lac p.a.)	0	0	0	0	0
6 Advisory Committee meetings (TA/DA to outside Experts) (Rs.0.30 lac p.a.)	0	0	0	0	0
7 Travel/Field trips/Field facilities (in India) (Rs.0.40 lac p.a.)	0	0	0	0	0
8 Hiring services of Industrial/ Secretarial assistance as relevant to the programme (Rs.0.40 lac p.a.)	0	0	0	0	0
1 Equipments (Rs.6.78 lac), Books & Journals (Rs.3.00 lac), Building grant (Rs.2.50 lac)	0	0	0	0	0
Total (Plan)	22000	0	0	0	0

Heads of Expenditure	187	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.

1	Working Expenses Consumables & Contingency (Rs.0.20 lac p.a.)	0	0	0	0	0
2	Books & Journals (Rs.0.50 lac p.a.)	0	0	0	0	0
3	Advisory Committee meetings (TA/DA to outside experts as UGC Nominees in the Committee) (Rs.0.30 lac p.a.)	-6626	0	0	0	0
4	Overhead charges	0	0	0	0	0
1	Equipment (Rs.38.35 lacs)	61357	0	0	0	0
	Total (Plan-FA)	54731	0	0	0	0

1	Contingency/Working expenses/Consumable @ Rs.60,000/- p.a.	35040	21835	60000	60000	60000
2	Chemical/Consumable/Glassware @ Rs.50,000/- p.a.	48480	0	50000	50000	50000
3	Travel/Field facilities/Field trips for faculty Members onl					

Heads of Expenditure	188	Actuals of		Estimates for the current year 2012-2013		Estimates for
		2010-2011	2011-2012	Original	Revised	2013-2014
		Rs.	Rs.	Rs.	Rs.	Rs.
9 Human Resource: Project Fellow-two (Actual) (Salary details on Page 84, Part II)		0	0	460800	460800	460800
1 Equipments (Rs.44,65,000/-)		0	0	0	4465000	0
2 Building (upgradation/augmentation existing laboratory for housing and installation of new equipment) (maximum limit upto 20 lakh) including air-conditioning		0	0	0	200000	0
3 Reprographic facilities (Rs.1,50,000/-)		0	0	0	150000	0
Total (Plan)		312216	47142	935800	5750800	935800

1 Working Expenses Consumables & Contingency (Rs.0.50 lac p.a.)		49954	0	0	0	0
2 Books & Journals (Rs.1.00 lac p.a.)		99537	0	0	0	0
3 Seminar/Conference/ Workshops (International/ National) (Rs.1.10 lac p.a.)		110000	0	0	0	0
4 Visiting Fellow (Rs.0.50 lac p.a.)		13452	0	0	0	0
5 Advisory Committee meetings (TA/DA to outside experts as UGC Nominees in the Committee) (Rs.0.25 lac p.a.)		5161	0	0	0	0
6 Travel/Field Trips/Field Facilities in India (Rs.0.20 lac p.a.)		0	0	0	0	0

Heads of Expenditure	189	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
Building grant(only in nature of alteration/renovation/ addition including Air						
3 Conditioning of existing labs. For housing and installation of computer lab. equipments) (Rs.3.00 lac)		0	0	0	0	0
Total (Plan-FA)		1745179	0	0	0	0

Recurring

1 Working Expenses Consumables & Contingency (Rs.1.00 lac p.a.)	0	0	0	0	0
2 Books & Journals (Rs.1.50 lac p.a.)	149791	0	0	0	0
3					

Heads of Expenditure	191	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.

1 Additional Funds to Panjab University to meet deficit and current requirement from Central Government (Non-Plan)

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	Heads of Expenditure	192	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
			2010-2011	2011-2012	Original	Revised	
			Rs.	Rs.	Rs.	Rs.	Rs.
18	Construction of Dr. H.S. Judge Institute of Dental Sciences Phase-II (Rs.100.00 lac BOF dated 10.2.2006 item No.16)	0	778997	0	8653483	0	
19	Const. of Examination Hall (BOF dated 17.6.2008 item No. 20 Rs. 105.00 lacs)	0	943587	0	5112167	0	
20	Painting of Buildings (Rs.100.00 lac BOF dated 18.03.2010)	0	539804	0	8510447	0	
21	Renovation of Toilets of Auditorium/Office etc. (Rs.30.00 lac BOF dated 18.03.2010)	0	1047307	0	1684942	0	
22	Renovation of Faculty Guest House 2nd Phase (Rs.22.00 lac BOF dated 18.03.2010)	0	0	0	2200000	0	
23	Renovation of USOL Auditorium (Rs.10.00 lac BOF dated 18.03.2010)	0	749399	0	250601	0	
24	Construction of building of Bio-Technology in Sector-25 Chd(Rs.200.00 lac BOF dt.18.3.2010, Item No.2)	0	14487926	0	2021	0	
25	Construction of building of the Institute of Hotel Management & Tourism (Rs.208.00 lac BOF Dt.3.12.2010,item No.7)	0	5128923	0	15671077	0	
26	Const. of Boys Hostel, Sec-25, Chd. (Rs.302.50 lac BOF Dt.312.2010, item No.22)	0	15229580	0	14045182	0	
	Total (Plan)	0	78675996	0	86067759	0	

(Ixxiv) RAJIV GANDHI PROFESSOR CHAIR IN CONTEMPORARY STUDIES

*PLAN							
(01.04.2012 to 31.03.2017)							
1	Salaries (Details on page 84,Part II)	0	7500	1474400	2556000	2556000	
2	Library Grant (Rs. 1.00 lac p.a.)	0	0	100000	100000	100000	
3	Contingencies & Office Expenses (Rs. 1.00 lac p.a.)	0	27500	100000	100000	100000	
4	Seminar/Conferences/ Workshop (as per UGC guidelines) (Rs. 0.30 lac p.a.)	0	0	30000	30000	30000	
5	Travel (Rs. 0.50 lac p.a.)	0	25000	50000	50000	50000	
6	Advisory Committee meeting (Rs.0.50 lac p.a.)	0	0	50000	50000	50000	
7	Purchase of Computer with Printer & accessories	0	0	50000	50000	50000	
8	Hiring services charges (on daily wages)	0	0	67900	67900	67900	
9	Overhead charges (15% of the total grant)	0	0	300000	300000	300000	
	Total (Rajiv Gandhi Professor Chair)	0	60000	2222300	3303900	3303900	

Heads of Expenditure	193	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
		* Sanctioned by U.G.C. vide letter No. F-1-8/99 (CPP-II) dated 28.10.2005 the Govt. of India has sanctioned a chair to Honour the Contribution of Former Prime Minister Late Sh. Rajiv Gandhi to be called a "Rajiv Gandhi Professor Chair in Contemporary Studies" be established in Panjab University Chandigarh (Board of Finance dt. 16.11.2005 item No. 39) UGC vide letter No.F.39/12/2005(SU-II) dated 10.6.2009 extended the Plan upto XIth Plan Period, Extended upto XIIth Plan vide UGC letter No. F.39-12/2005 (SU-II), dated 04.07.2011				

(a) CENTRE FOR ENVIRONMENT AND VOCATIONAL STUDIES

(b) CENTRE FOR ENVIRONMENT AND VOCATIONAL STUDIES (M.SC. 2 YEARS) P.G. DIPLOMA IN SOLID WASTE MANAGEMENT UNDER INNOVATIVE PROGRAMME-TEACHING & RESEARCH IN INTER-DISCIPLINARY & EMERGING AREAS

***PLAN (1.4.2005 to31.3.2010)**

Recurring

1	Salaries	212754	0	0	0	0
2	Working Expenses/ Contingency (Rs.1.00 lac p.a.)	0	-10000	0	0	0
3	Consumables/Chemicals (Rs.0.50 lac p.a.)	0	0	0	0	0
4	Visiting Faculty/Guest Faculty (Rs.0.50 lac p.a.)	29250	0	0	0	0
5	Travel/Field Trips (in India only) for teachers/students (Rs.0.30 lac p.a.)	0	0	0	0	0
6	Hiring services of Technical/Secretarial Assistance (Rs.0.30 lac p.a.)	0	0	0	0	0

Non-Recurring

1	Equipments (Rs.25.00 lacs)	0	0	0	0	0
2	Books & Journals (Rs.1.50 lac)	0	0	0	0	0
3	Seminar/Conference at National level (Rs.0.75 lac)	0	0	0	0	0

Total (Plan)		242004	-10000	0	0	0
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* Sanctioned by the U.G.C. vide letter No. F.14-38/2005 (INNO/ASIST) dated 31.3.2005 on the condition that the University will take over the recurring liability on its Non-Plan side on the cessation of the UGC assistance i.e.31.3.2010. (Syndicate dated 27.8.2005 Para 81(2) and BOF dated 16.11.2005Item No.23) and will be utilised with the permission of the Vice-Chancellor subject to availability of funds.

***PLAN (Meritorious Fellowship Sanctioned by the UGC)**

(i) DEPARTMENT OF MATHEMATICS

1	Meritorious Fellowship-10 (@ Rs.14000 p.m.)	12000	0	840000	1680000	1680000
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Heads of Expenditure

195

2010-2011	2011-2012	Original	Revised	Estimates for
Rs.	Rs.	Rs.	Rs.	2013-2014
				Rs.

Heads of Expenditure	196	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
1 Meritorious Fellowship-10 (@ Rs.14000 p.m.)		0	0	0	1680000	1680000
2 Contingencies (@ Rs.12000 p.a.)		0	0	0	120000	120000
Total (Plan)		0	0	0	1800000	1800000
1 Meritorious Fellowship-5 (@ Rs.14000 p.m.)		0	251096	0	840000	840000
2 Contingencies (@ Rs.12000 p.a.)		0	0	0	60000	60000
Total (Plan)		0	251096	0	900000	900000
Grand Total (Plan)		8557154	11745080	22862000	37640000	37640000

(Sanctioned by the UGC)

1 Bio-Technology	9820	1981602	0	0	0
2 Botany	0	0	0	0	0
3 Chem. Engg. & Technology	0	0	0	2000000	0
4 Chem4 C					

Heads of Expenditure	197	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
Development Grant for Books & Equipments allocated to various Departments		14562651	10589072	0	0	0
Total (Plan)		14562651	10589072	0	0	0

Heads of Expenditure	198	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
1 Expenditure on honorarium stipends visiting faculty (on short duration)(Rs.2.50 lac p.a.)		0	0	0	0	0
2 Seminar/Workshops Courses/ Lectures series(Rs.1.00 lac p.a.)		50000				

Heads of Expenditure	199	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.

SPECIAL ASSISTANCE PROGRAMME TO THE DEPTT. OF MATHEMATICS AT THE LEVEL OF CAS, PHASE-V

***PLAN (1.4.2010 to 31.3.2015)**

1	Contingency/Working expenses/Consumable @ Rs.50,000/- p.a.	48547	49400	500000	50000	50000
2	Consumable @ Rs.1,00,000/- p.a.	96077	98155	100000	100000	100000
3	Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs.50,000/- p.a.	0	0	50000	50000	50000
4	Visiting Fellows @ Rs.1,00,000/- p.a.	41854	0	100000	100000	100000
5	Seminars(for organization on thrust area) @ Rs.1,00,000/- p.a.(for three seminars only)	0	100000	100000	100000	100000
6	Advisory Committee meeting (TA/DA for UGC Nominees in the Committee) @ Rs.25,000/- p.a.	0	25000	25000	25000	25000
7	Books & Journals @ Rs.3,00,000/- p.a.	299966	299945	300000	300000	300000
1	Equipments (Rs.55,00,000/-)	0	0	0	5500000	0
2	Renovation/upgradation/extension (Additional space of laborator for housing and installation of new equipments) (Rs.8,25,000/-)	0	0	0	825000	0
3	Reprographic facilities (Rs.2,50,000/-)	0	0	0	250000	0
	Total (Plan)	486444	572500	1175000	7300000	725000

* Sanctioned by the U.G.C. vide letter No. F.510/1/CAS (SAP-I) dated 21.04.2010.

***PLAN (1.4.2011 to 31.3.2016)**

Recurring

1	Contingency/Working expenses @ Rs.40,000/- p.a.	0	6029	40000	40000	40000
2	Chemical/Consumable/Glassware @ Rs.1,50,000/- p.a.	0	147735	150000	150000	150000
3	Travel/Field facilities @ Rs.50,000/- p.a.	0	0	50000	50000	50000

Heads of Expenditure	200	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
4 Visiting Fellows @ Rs.50,000/- p.a.		0	0	50000	50000	50000
5 Seminars @ Rs.50,000/- p.a.		0	0	50000	50000	50000
6 Advisory Committee meeting @ Rs.30,000/- p.a.		0	0	30000	30000	30000
7 Books & Journals @ Rs.1,20,000/- p.a.		0	0	120000	120000	120000
1 Equipments (DLS, DSC, Atomic Absorption Spectrometer) (Rs.50,00,000/-)		0	0	0	5000000	0
Total (Plan)		0	153764	490000	5490000	490000
1 Contingency/Working expenses @ Rs.60,000/- p.a.		0	40161	60000	60000	60000
2 Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs.60,000/- p.a.		0	0	60000	60000	60000
3 Visiting Fellows @ Rs.50,000/- p.a.		0	0	50000	50000	50000
4 Seminars (for organization) on thrust area @ Rs.2.50 lakh p.a. including workshop + Publication of Seminar proceedings		0	250000	250000	250000	250000
5 Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.0.40 p.a.		0	7393	40000	40000	40000
6 Books & Journals @ Rs.1,50,000/- p.a.		0	149465	150000	150000	150000
1 Equipments (Video Cameras Laptops, printers Softwares, OHP) (Rs.6,00,000/-)		0	0	0	600000	0
2 Building (Upgradation/augmentation extension of existing laboratory for housing and installation of new equipment) (Computer Chairs) including air-conditioning						

Heads of Expenditure	201	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.

* Sanctioned by the U.G.C. vide letter No.F.5-24/2011(SAP-III), dated 23.8.2011. The

SPECIAL ASSISTANCE PROGRAMME TO THE DEPARTMENT OF BUSINESS SCHOOL AT THE LEVEL OF DRS-III

1	Contingency/Working expenses @ Rs.50,000/- p.a.	0	0	50000	50000	50000
2	Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs.1,00,000/- p.a.		2378	100000	100000	100000
3	Visiting Fellows @ Rs.40,000/- p.a.	0	0	40000	40000	40000
4	Seminars (for organization) on thrust area @ Rs.1.00 lakh p.a.		100000	100000	100000	100000
5	Hiring the services of technical/Industrial/Secretarial assistance as relevant to the programme (for programme duration only) @ Rs.1.00 p.a.	0	0	100000	100000	100000
6	Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.50,000/-p.a.	0	6043	50000	50000	50000
7	Books & Journals/Library Research Centre @ Rs.2,00,000/- p.a.	0	200000	200000	200000	200000
8	Project Fellows-2 (Salary details on Page 84, Part II)	0	0	460800	460800	460800
1	Equipments (Computer, Printers) (Rs.15,00,000/-)	0	0	0	1500000	0
	Total (Plan)	0	308421	1100800	2600800	1100800

* Sanctioned by the U.G.C. vide letter No.F.5-1/2011 (SAP-III), dated 03.08.2011. The University will not take over the recurring liability to its non-plan side on the cessation of the UGC assistance i.e.31.3.2016.(B.O.F. 17.10.2012, Agenda Item No.8)

Heads of Expenditure	203	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Contingency/Working expenses @ Rs.1,00,000/- p.a.	0	0	0	100000	100000
2	Chemical/Consumables/Glasswares @ Rs.75,000/- p.a	0	0	0	75000	75000
3	Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs1,25,000/- p.a.	0	0	0	125000	125000
4	Visiting Fellows @ Rs.40,000/- p.a.	0	0	0	40000	40000
5	Seminars (for organization) on thrust area @ Rs.2,00,000 lakh PER SEM					

Heads of Expenditure	204	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
1 Contingency/Working expenses @ Rs.20,000/- p.a.		0	0	0	20000	20000
2 Chemical/Consumables/Glasswares @ Rs.20,000/- lac p.a		0	0	0	20000	20000
3 Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs.40,000/- p.a.		0	0	0	40000	40000
4 Seminars (for organization) on thrust area @ Rs.1,00,000 lakh (2 SEMINARS)		0	0	0	100000	100000

5

Heads of Expenditure	205	Actuals of		Estimates for the current year 2012-2013		Estimates for 2013-2014
		2010-2011	2011-2012	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	Rs.
Strengthening of Teaching & Learning process for computer smart classrooms, audio-visual etc. (Rs.2.00 crore)		0	6110171	0	12350194	2000000
Total		0	6110171	0	12350194	2000000
UGC grant for establishment of three degree colleges at Balachaur, Moga & Muktsar		0	23927408	0	56172592	0
Total		0	23927408	0	56172592	0
Centre with Potential for Excellence in Particular Area (CPEPA) "Cultural Fixation on "Honour". A gender audit of Punjab & Haryana.						
1 Grant in Aid Salaries/Fellowship code (36) (A)		0	0	0	4750000	2375000
2 Grant in Aid General/Others code (31) (B)		0	0	0	2750000	1375000
3 Capital Assets code (35) (c)		0	0	0	1750000	875000
Total		0	0	0	9250000	4625000
Centre with Potential for Excellence in Particular Area (CPEPA) on "Application of nanomaterials, Nanoparticles and Nanocomposites" Panjab University Chandigarh						
1 Grant in Aid Salaries/Fellowship code (36) (A)		0	0	0	4750000	2375000
2 Grant in Aid General/Others code (31) (B)		0	0	0	3000000	1500000
3 Capital Assets code (35) (c)		0	0	0	10000000	5000000
Total		0	0	0	17750000	8875000