

Sr.No.	Name of Department	INCOME					EXPENDITURE					
		Actuals of		Estimates for 2012-2013		2013-2014	Actuals		Estimates for 2012-2013		2013-2014	
		2010-2011	2011-2012	Original	Revised	Estimates	2010-2011	2011-2012	Original	Revised	Estimate	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Coaching Centre for I.A.S. & other											

Sr.No.	Name of Department	INCOME					EXPENDITURE				
		Actuals of		Estimates for 2012-2013		2013-2014	Actuals		Estimates for 2012-2013		2013-2014
		2010-2011	2011-2012	Original	Revised	Estimates	2010-2011	2011-2012	Original	Revised	Estimate
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Grant Total Income(Constituent Colleges)	0	7013464	3700000	3788000	5472000	0	14684298	63704000	37340000	70956800