



B BUDGET AT A GLANCE

(FIGURES IN LACS OF RUPEES)

		Current Account	Estimates for the current year		Estimates For
			Origin	Revised	2011
NON PLAN	A	Revenue Receipts	494	49	4
	D	Expenditure			
		Employee	-	9	
		Capital			
		Total (i + ii)		405	4

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CLASSIFIED STATEMENT OF BUDGET ESTIMATES (EXPENDITURE)

(FIGURES IN LACS OF RUPEES)

Sr No	Heads of Expenditure	Actuals 11 1 1 1	Origin Actuals upto 11 1		
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Function Classification of Non Personnel EXPENDITURE of the Punjab University for the year 2011-12

Heads of Expenditure

(FIGURES IN LACS OF RUPEES)

	Actuals of	Estimates for the current year 2011-12	Estimates For
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Su **ry of the Budget Esti** **tes of PLAN INCOME of the P nj** **niversity**
for the ye r



**Summary of the Budget Estimates of PLAN EXPENDITURE of the P niversity
for the year**

(FIGURES IN LACS OF RUPEES)

He ds of E penditure	Actu s of		Esti tes for the current ye r		Esti tes For
			Origin	Revised	
PLAN					
E penditure ch rged to gr nt for de'e op ent					
	9	4 4			
	9				
e o o e o n	4	4 9	4	4	4
e e e o i i e	4	4 4			
o i e n o n	4				
e e e e e e e	9				
CAS,SAP,ASHSS e o o y A n o o o y n o e n o y o n y e y Zoo o y n e o o o e o e e e e e e e e e e o o o e y o o o y n y e n o o n y e o o e o e o e e e	99				

