

| Heads of Expenditure                 |   | 2011-2012<br>Rs. | 2012-2013<br>Rs. | Original<br>Rs. | Revised<br>Rs. | Estimates for<br>2014-2015<br>Rs. |
|--------------------------------------|---|------------------|------------------|-----------------|----------------|-----------------------------------|
| <b>** Post-Graduate Scholarships</b> |   |                  |                  |                 |                |                                   |
| 1                                    | Scholarship to 30 P.G. students @ Rs.8,000 p.m. per student in both the classes | 1138584          | 5414381          | 2880000         | 2880000        | 0                                 |
| 2                                    | Contingencies for Post-Graduate students @ Rs.5,000 p.a. per student            | 33606            | 51424            | 150000          | 150000         | 0                                 |
| <b>Total (Plan-P.G. Schs.)</b>       |   | <b>1172190</b>   | <b>5465805</b>   | <b>3030000</b>  |                |                                   |

| Heads of Expenditure    | Actuals of    |               | Estimates for the current year<br>2013-2014 |                | Estimates for<br>2014-2015 |
|-------------------------|---------------|---------------|---|----------------|----------------------------|
|                         | 2011-2012     | 2012-2013     | Original                                    | Revised        |                            |
|                         | Rs.           | Rs.           | Rs.   | Rs.            | Rs.                        |
| <b>Total (Plan-SAP)</b> | <b>341685</b> | <b>417423</b> | <b>700000</b>                               | <b>6300000</b> | <b>0</b>                   |

**Heads of Expenditure****Estimates for  
2014-2015****2011-2012  
Rs.****2012-2013****Original****Revised**

**Heads of Expenditure**

151

**2011-2012**

**Estimates for  
2014-2015**



**Heads of Expenditure**

**2011-2012**

**Estimates for  
2014-2015**

**Heads of Expenditure****Estimates for  
2014-2015**

| 2011-2012<br>Rs. | 2012-2013 | Original | Revised |
|------------------|-----------|----------|---------|
|------------------|-----------|----------|---------|



| Heads of Expenditure                                    | Actuals of     |           | Estimates for the current year<br>2013-2014 |          | Estimates for<br>2014-2015 |
|---|----------------|-----------|---|----------|----------------------------|
|   | 2011-2012      | 2012-2013 | Original                                    | Revised  |                            |
|   | Rs.            | Rs.       | Rs.   | Rs.      | Rs.                        |
| 5 Advisory Committee meetings (Rs.0.25 lac p.a.)        | 6065           | 0         | 0   | 0        | 0                          |
| 6 Hiring services (Rs.0.50 lac p.a.)                    | 38473          | 0         | 0   | 0        | 0                          |
| 7 Books & Journals (Rs.1.00 lac p.a.)                   | 97360          | 0         | 0   | 0        | 0                          |
| 8 Maintenance & spares for equipment (Rs.0.50 lac p.a.) | 49182          | 0         | 0   | 0        | 0                          |
|   | 753745         | 0         | 0   | 0        | 0                          |
| 1 RT-PCR with accessories                               | 0              | 0         | 0   | 0        | 0                          |
| 2 Get Doc. System                                       | 0              | 0         | 0   | 0        | 0                          |
| 3 2D Gel Electrophoresis                                | 0              | 0         | 0   | 0        | 0                          |
| 4 Lyophilizer   | 0              | 0         | 0   | 0        | 0                          |
| 5 Digital Cameras                                       | 0              | 0         | 0   | 0        | 0                          |
| 6 Cold Centrifuge                                       | 0              | 0         | 0   | 0        | 0                          |
| 7 *Renovation of laboratories                           | 0              | 0         | 0   | 0        | 0                          |
| <b>Total (Plan)</b>                                     | <b>1327662</b> | <b>0</b>  | <b>0</b>                                    | <b>0</b> | <b>0</b>                   |

| Heads of Expenditure    | Actuals of    |           | Estimates for the current year<br>2013-2014 |          | Estimates for<br>2014-2015 |
|-------------------------|---------------|-----------|---|----------|----------------------------|
|                         | 2011-2012     | 2012-2013 | Original                                    | Revised  |                            |
|                         | Rs.           | Rs.       | Rs.   | Rs.      | Rs.                        |
| <b>Total (Plan-SAP)</b> | <b>339135</b> | <b>0</b>  | <b>0</b>                                    | <b>0</b> | <b>0</b>                   |

|   |   |       |   |   |   |   |
|---|---|-------|---|---|---|---|
| 1 | Contingency/Working expenses @ Rs.0.80 lac p.a.   | 80000 | 0 | 0 | 0 | 0 |
| 2 | Chemical/Consumables/Glassware @ Rs.0.80 lac p.a. | 77851 | 0 | 0 | 0 | 0 |
| 3 |   |       |   |   |   |   |

**Heads of Expenditure****Estimates for  
2014-2015****2011-2012      2012-2013      Original**

| Heads of Expenditure   | Actuals of |           | Estimates for the current year<br>2013-2014 |         | Estimates for<br>2014-2015 |
|--|------------|-----------|---|---------|----------------------------|
|  | 2011-2012  | 2012-2013 | Original                                    | Revised |                            |
|  | Rs.        | Rs.       | Rs.   | Rs.     | Rs.                        |
| 3 Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs.0.50 lac p.a.                              | 19854      | 37971     | 50000                                       | 12029   | 0                          |
| 4 Visiting Fellows @ Rs.0.50 lac p.a.  | 50000      | 42500     | 50000                                       | 7500    | 0                          |
| 5 Seminars/Symposia/Workshop on thrust area @ Rs.0.60 lac p.a.   | 40000      | 60000     | 60000                                       | 0       | 0                          |
| 6 Hiring the services of technical/industrial assistance as relevant to the programme (for Programme duration only) @ Rs.0.40 lac p.a. | 28200      | 0         | 40000                                       | 40000   | 0                          |
| 7 Advisory Committee meeting (TA/DA for UGC Nominees in the Committee) @ Rs.0.50 lac p.a.  | 50000      | 40000     | 50000                                       | 10000   | 0                          |
| 8 Books & Journals @ Rs.0.50 lac p.a.  | 49920      | 49920     | 50000                                       | 80      | 0                          |
| <b>Non-recurring</b>   |            |           |   |         |                            |
| <b>I (Equipments) (Rs.60.00 lacs)</b>  |            |           |   |         |                            |
| 1 High speed computing system for high energy low energy and condensed matter group  | 1117747    | 96359     | 0   | 2423656 | 0                          |
| 2 Software of the above groups including MD Software   | 0          | 0         | 0   | 0       | 0                          |
| 3 Monochromator (CMP Expt. Group)  | 0          | 0         | 0   | 0       | 0                          |
| 4 Sputter Unit (N.P. Group)  | 0          | 0         | 0   | 0       | 0                          |

**Heads of Expenditure**

**2011-2012**

**Estimates for  
2014-2015**

| Heads of Expenditure | Actuals of |           | Estimates for the current year<br>2013-2014 |         | Estimates for<br>2014-2015 |
|----------------------|------------|-----------|---|---------|----------------------------|
|                      | 2011-2012  | 2012-2013 | Original                                    | Revised |                            |
|                      | Rs.        | Rs.       | Rs.   | Rs.     | Rs.                        |

**Recurring**

|   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|
| 1 | i) Academic Staff (Core-faculty)                              | 0 | 0 | 0 | 0 | 0 |
|   | ii) Project Staff (Temporary/Project/Contract tenure 8 years) | 0 | 0 | 0 | 0 | 0 |
| 2 | Teaching  | 0 | 0 | 0 | 0 | 0 |
| 3 | Research Documentation Dissemination (Rs.0.50 lac p.a.)       | 0 | 0 |   |   |   |

| Heads of Expenditure   | Actuals of |           | Estimates for the current year<br>2013-2014 |         | Estimates for<br>2014-2015 |
|--|------------|-----------|---|---------|----------------------------|
|  | 2011-2012  | 2012-2013 | Original                                    | Revised |                            |
|  | Rs.        | Rs.       | Rs.   | Rs.     | Rs.                        |
| 1 Construction of new building for Industrial Institute Interface cum UIAMS building In Principal an estimate for Rs. 13.86 crore approved by the Board of Finance of 17.6.2008, Item. No. 19. (Rs. 2,49,77,191/-) | 17296317   | 7156942   | 0   | 523932  | 0                          |
| 2 Renovation work of P.U. (with in over all Deficit of P.U.) (Rs.1,50,46,858/-)  | 6953062    | 2171863   | 0   | 5921933 | 0                          |
| 3 Construction of extension of existing workshop building at P.U. R.C. Hoshiarpur (49.96)+16.28 lac=66.24 BOF 03/12/10 Item No.28 (Rs.2,18,687/-)  | 209286     | 0         | 0   | 9401    | 0                          |
| 4 Construction of Girls Hostel at P.U. R.C. Hoshiarpur (47.38 lac) (Rs.13,06,590/-)  | 103634     | 0         | 0   | 1202956 | 0                          |
| 5 Construction of three storeys Hostel at R.C. Hoshiarpur Rs.276.30 lac sanctioned in principal (BOF dated 17.6.2008, item No. 22).(Rs.44,39,648/-)  | 1806608    |           | 0   | 2633040 | 0                          |
| 6 Construction of 3 Nos. T-1 Flats in Sector-25, P.U., Chd.(Rs.6.13 lac BOF dated 05.03.2009) (Rs.6,13,000/-)  | 0          | 359752    | 0   | 253248  | 0                          |
| 7 University Institute of Engineering & Technology Block-II, Phase-I&II (505.00+196.10) (Rs.5,76,695/-)  | 0          | 0         | 0   | 576695  | 0                          |
| 8 Water proofing treatment of roof and painting of administrative Block (Rs.49.90 lac BOF dated 05.03.2009) (Rs.24,12,626/-)   | 1630353    |           | 0   | 182273  | 0                          |
| 9 Renovation of AC Joshi Lib. Building, Chd (Rs.17.71 lac BOF dated 05.03.2009) (Rs.4,45,785/-)  | 0          | 0         | 0   | 445785  | 0                          |
| 10 Renovation of Faculty House Sec 14, Chd (Rs.14.35 lac BOF dated 05.03.2009) (Rs.6,04,000/-)   | 56143      | 0         | 0   | 547857  | 0                          |
| 11 Extension 3rd 4th floor Girls Hostel ,Ldh (Rs.57.65 lac BOF dated 05.03.2009) (Rs.30,13,604/-)  | 2646438    | 336643    | 0   | 30523   | 0                          |
| 12 Extension of construction office 4th-Bay Sec 14 (Rs.65.56 lac BOF dated 05.03.2009) (Rs.57,25,046/-)  | 1991905    | 3277062   | 0   | 456079  | 0                          |
| 13 Extension / Renovation of Golden jubilee guest house (Rs.65.71 lac BOF dated 05.03.2009) (Rs.2,57,582/-)  | 108993     | 100270    | 0   | 48319   | 0                          |
| 14 Providing main storm water line and road gullies along with internal road in PU South Campus, Sector 25, Chandigarh (Rs.16.52 lac BOF dated 05.03.2009) (Rs.16,52,000/-)  | 1611694    | 0         | 0   | 40306   | 0                          |
| 15 Renovation of Roads in P.U., Sec-14, Chd (Rs.50.00 lac BOF dated 05.03.2009) (Rs.50,00,000/-)   |            |           |   |         |                            |



**Heads of Expenditure****Estimates for  
2014-2015**

| <b>2011-2012<br/>Rs.</b> | <b>2012-2013<br/>Rs.</b> | <b>Original<br/>Rs.</b> | <b>Revised</b> |
|--------------------------|--------------------------|-------------------------|----------------|
|--------------------------|--------------------------|-------------------------|----------------|

| nt year        | Estimates for<br>2014-2015 |
|----------------|----------------------------|
| sed            |                            |
| s.             | Rs.                        |
| 1920000        | 1920000                    |
| 250000         | 250000                     |
| <b>2170000</b> | <b>2170000</b>             |
| 7776000        | 7776000                    |
| 750000         | 750000                     |
| <b>8526000</b> | <b>8526000</b>             |
| 840000         | 840000                     |

| Heads of Expenditure       | Actuals of     |                | Estimates for the current year<br>2013-2014 |               | Estimates for<br>2014-2015 |
|----------------------------|----------------|----------------|---|---------------|----------------------------|
|                            | 2011-2012      | 2012-2013      | Original                                    | Revised       |                            |
|                            | Rs.            | Rs.            | Rs.   | Rs.           | Rs.                        |
| 1 Bio-Technology           | 1981602        | 0              | 0   | 0             | 0                          |
| 2 Chem. Engg. & Technology | 0              | 1440446        | 0   | 559554        | 0                          |
| 3 Zoology                  | 54198          | 0              | 0   | 0             | 0                          |
| 4 Microbiology             | 1964042        | 0              | 0   | 0             | 0                          |
| <b>Grand Total (Plan)</b>  | <b>3999842</b> | <b>1440446</b> | <b>0</b>                                    | <b>559554</b> | <b>0</b>                   |

Development Grant for Books & Equipments allocated to various Departments

10589072 24824358



| Heads of Expenditure                          | Actuals of     |                | Estimates for the current year<br>2013-2014 |                | Estimates for<br>2014-2015 |
|---|----------------|----------------|---|----------------|----------------------------|
|   | 2011-2012      | 2012-2013      | Original                                    | Revised        |                            |
|   | Rs.            | Rs.            | Rs.   | Rs.            | Rs.                        |
| <b>Total (Study of Exc.&amp; Inc. Centre)</b> | <b>2302742</b> | <b>1382430</b> | <b>8461700</b>                              | <b>8461700</b> | <b>8816800</b>             |

\*Sanctioned by the UGC vide letter No. F. 3-13/200709/1549( )3.08642(N)5.9498(o)-6.17

|   |   |               |               |               |                |               |
|---|---|---------------|---------------|---------------|----------------|---------------|
| 1 | Contingency/Working expenses/Consumable @ Rs.50,000/- p.a.  | 49400         | 49795         | 50000         | 50000          | 50000         |
| 2 | Consumable @ Rs.1,00,000/- p.a.   | 98155         | 51590         | 100000        | 100000         | 100000        |
| 3 | Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs.50,000/- p.a.                         | 0             | 18422         | 50000         | 50000          | 50000         |
| 4 | Visiting Fellows @ Rs.1,00,000/- p.a.   | 0             | 0             | 100000        | 100000         | 100000        |
| 5 | Seminars(for organization on thrust area) @ Rs.1,00,000/- p.a.(for three seminars only)   | 100000        | 89682         | 100000        | 100000         | 100000        |
| 6 | Advisory Committee meeting (TA/DA for UGC Nominees in the Committee) @ Rs.25,000/- p.a.   | 25000         | -9503         | 25000         | 25000          | 25000         |
| 7 | Books & Journals @ Rs.3,00,000/- p.a.   | 299945        | 299884        | 300000        | 300000         | 300000        |
| 1 | Equipments (Rs.55,00,000/-)   | 0             | 0             | 0             | 5500000        | 0             |
| 2 | Renovation/upgradation/extension (Additional space of laborator for housing and installation of new equipments) (Rs.8,25,000/-) | 0             | 0             | 0             | 825000         | 0             |
| 3 | Reprographic facilities (Rs.2,50,000/-)   | 0             | 0             | 0             | 250000         | 0             |
|   | <b>Total (Plan)</b>   | <b>572500</b> | <b>499870</b> | <b>725000</b> | <b>7300000</b> | <b>725000</b> |

**Heads of Expenditure**

|  |                  |                  |                 | <b>Estimates for<br/>2014-2015</b> |            |
|--|------------------|------------------|-----------------|------------------------------------|------------|
|  | <b>2011-2012</b> | <b>2012-2013</b> | <b>Original</b> | <b>Revised</b>                     |            |
|  | <b>Rs.</b>       | <b>Rs.</b>       | <b>Rs.</b>      | <b>Rs.</b>                         | <b>Rs.</b> |

| Heads of Expenditure  | Actuals of |           | Estimates for the current year<br>2013-2014 |         | Estimates for<br>2014-2015 |
|---|------------|-----------|---|---------|----------------------------|
|   | 2011-2012  | 2012-2013 | Original                                    | Revised |                            |
|   | Rs.        | Rs.       | Rs.   | Rs.     | Rs.                        |
| 1 Contingency/Working expenses @ Rs.50,000/- p.a.   | 0          | 0         | 50000                                       | 50000   | 50000                      |
| 2 Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs1,00,000/-<br>p.a. | 2378       | 0         | 100000                                      | 100000  | 100000                     |
| 3   |            |           |   |         |                            |

| Heads of Expenditure | Actuals of |           | Estimates for the current year<br>2013-2014 |         | Estimates for<br>2014-2015 |
|----------------------|------------|-----------|---|---------|----------------------------|
|                      | 2011-2012  | 2012-2013 | Original                                    | Revised |                            |
|                      | Rs.        | Rs.       | Rs.   | Rs.     | Rs.                        |
|                      |            |           |   |         |                            |

| Heads of Expenditure                                    | Actuals of |           | Estimates for the current year<br>2013-2014 |         | Estimates for<br>2014-2015 |
|---|------------|-----------|---|---------|----------------------------|
|   | 2011-2012  | 2012-2013 | Original                                    | Revised |                            |
|   | Rs.        | Rs.       | Rs.   | Rs.     | Rs.                        |
| 1 Contingency/Working expenses @ Rs.20,000/- p.a.       | 0          | 19104     | 20000                                       | 20000   | 20000                      |
| 2 Chemical/Consumables/Glasswares @ Rs.20,000/- lac p.a | 0          |           |   |         |                            |

| Heads of Expenditure | Actuals of |           | Estimates for the current year<br>2013-2014 |         | Estimates for<br>2014-2015 |
|----------------------|------------|-----------|---|---------|----------------------------|
|                      | 2011-2012  | 2012-2013 | Original                                    | Revised |                            |
|                      | Rs.        | Rs.       | Rs.   | Rs.     | Rs.                        |
|                      |            |           |   |         |                            |

**Heads of Expenditure**

|  |                  |                  |                 | <b>Estimates for<br/>2014-2015</b> |            |
|--|------------------|------------------|-----------------|------------------------------------|------------|
|  | <b>2011-2012</b> | <b>2012-2013</b> | <b>Original</b> | <b>Revised</b>                     |            |
|  | <b>Rs.</b>       | <b>Rs.</b>       | <b>Rs.</b>      | <b>Rs.</b>                         | <b>Rs.</b> |