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e n g n e e d o c e e n d o e o e							
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A	N Y G R A N M M N						
1	Visit of Professors under cultural exchange programme	214889	68130	300000	300000	300000	
2	Research Fellowships (at any one given time basis)	43835842	84775697	100000000	120000000	150000000	
3	Research Fellowships (Direct)	672549	639227	1500000	1500000	1200000	
4	Emeritus Fellowships	2356629	3021521	3500000	3500000	3500000	
5	Research Projects	10806093	11561988	20000000	20000000	25000000	
6	Teacher Fellowships	0	6233	100000	100000	100000	
7	Research Scientist	1459530	1625029	3500000	3500000	3500000	
8	Grant for National Education Test (NET)	2259916	4365627	5500000	5500000	5500000	
9	*Centre for Women's Study	997114	149918	6000000	6000000	6000000	
10	**Academic Staff College	6707869	8638144	10000000	10000000	10000000	
11	Seminars	-1169753	0	3000000	3000000	3000000	
12	Matching grant for Resources Mobilized by the University	0	0	5000000	5000000	5000000	
13	Centre with Potential for excellence in Bio-Medical Sciences (UIPS)	69317	35618	0	5680308	0	
14	Research Awardees	1490243	785964	2000000	2500000	2500000	
15	M e e d e d n g X n e o d						
i)	Travel Grant (60.00lacs)	1093636	678705	0	0	0	
ii)	Conferences/Seminars/Symposia/Workshops (35.00 lacs)	1087704	115335	0	0	0	
iii)	Publication Grant (35.00 lacs)	255542	76743	0	0	0	
iv)	Appointment of Visiting Professor/Visiting Fellow (30.00 lacs)	25896	42067	0	0	0	
v)	Day Care Centre in Universities (5.00 lacs)	199193	0	0	0	0	
vi)	Adventure sports alongwith new schemes for development of sports infrastructure and equipments (50.00 lacs)	0	-3720	0	0	0	
vii)	Instrumentation maintenance Facility (IMF) (15.00 lacs)	0	0	0	0	0	
viii)	Construction of Women's Hostel (100.00 lacs)	5913518	1148	724145	1522997	0	
ix)	Faculty Improvement programme (Teacher Fellowship for doing M.Phil/Ph.D.) (25.00 lacs)	0	0	0	0	0	
x)	Basic Facilities for women (Rs.50.00 lac)	820938	0	0	646898	0	
xi)	Equal Opportunity Cell (2.00 lacs)	114205	0	0	0	0	
xii)	Coaching Schemes for SC/ST/OBC (non-creamy layer) Minorities (20.00 lacs) SC/ST Cell	0	47376	0	0	0	

	Ac		y		Total
	11	1	1	1	
(a) Remedial Coaching (12.00 lacs)	0	0	0	0	0
(b) Entry into service (12.00 lacs)	276944	0	0	0	0
(c) Coaching for NET Exam. (12.00 lacs)	0	0	0	0	0
xiii) Establishment of Career and Counselling Cell in Universities (27.00 lacs)	441353	-36150	0	0	0
xiv) Facilities for differently abled (Physically Challenged) persons	0	0	0	0	0
(a) TEPSE (18.00 lacs)	0	0	0	0	0
(b) HEPSN	0	0	0	0	0
(c) Visually Handicapped Teachers (0.36 lacs)	0	0	0	0	0
16 Rajiv Gandhi National fellowship	14610819	6969333	7500000	7500000	7500000
17 P.G. Scholarship for professional courses for SC/ST candidate	236000	0	500000	600000	0
18 Indira Gandhi PG Scholarship for single Girl Child	440000	360000	200000	500000	0
19 PG Merit Scholarship for University Rank holders	80000	60000	100000	0	0
20 Dr. D.S. Kothari Post Doctoral Fellowship	1494846	2134097	4500000	2500000	2500000
21 Post Doctoral Fellowship for Women	0	1133224	3000000	3000000	3000000
22 Networking Resource Centre (U.I.P.S.)	5091924	5030221	10000000	18997986	10000000
23 Special Honorarium @ Rs.15000/- p.m. to the teachers who are fellows of atleast two of the four specified Science Academy	270000	75000	360000	500000	500000
24 Maulana Azad Natioinal Fellowship for Minority Students	1057560	838956	2500000	2500000	2500000
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i) Equal Opportunity Cell (2.00 lacs)	0	0	50000	50000	50000
ii) Coaching Schemes for SC/ST/OBC (non-creamy layer) Minorities (20non-chein818426(s)2.63561()3.45404(27.00 l)5.27399(a)0.818426(c)0.818426(s)2.63561(i))3					

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1 Population Research Centre	3416960	3846111	4000000	3500000	3500000
2 Award Money for MAKATrophy	0	0	0	300000	0

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NEAB GOVT. UNIVERSITY						
1	Development grant for Regional Centre Kauni (PIDB)	1500000	500000	0	0	0
2	Punjab Govt Project "Village Level Planning for Lambi Constituency" Department of Economics	0	600000	0	0	0
	Total	1500000	1100000	0	0	0
HARYANA GOVT. UNIVERSITY						
1	Financial assistance for Furnishing an Infrastructure of Gymnasium for staff and for Creation of Facilities for Recreation Centre on the PU Campus	287054	0	0	0	0
2	Haryana Govt. Project Survey for Inclusion of some communities {(i) Nayak, Aheria, Aheri, Thori or Turi, Hari (ii) Rai Sikh (Mahatama), (iii) Banjara, (iv) Dhobi)}	0	127585	0	0	0
3	Haryana Govt. Project Survey and evaluatory study on bonded labour under the centrally sponsored scheme under Prof. Kiranpreet Kaur	149239	293800	100000	100000	100000
	Total	436293	421385	100000	100000	100000
CHANDIGARH UNIVERSITY						
1	DST UT Research Project "Census and Current Status of Avenue Trees of Chandigarh" Prof. R. K. Kohli, Department of Botany	0	119677	0	0	0
2	DST (UT) Dental health knowledge, attitude and behaviour among postgraduate students of P.U., Chandigarh under Dr. Leena Verma, Deptt. Of H.S. Judget Institute of Dental Sciences & Hospital	0	22138	0	0	0
3	DST (UT) Comparative evaluation of the anatomical topography of accessory canals in primary molars under Dr. Urvashi Sharma, Deptt. Of Dental Science & Hospital	0	210	0	0	0
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S. No.	Project Title	Academic Year	Project Type	Project Value (INR)	Project Status
6	DST UT R/P" Assessing the effect of green nanoparticles on cancer cells" under Prof. Archana Bhatnagarm, Department of Bio-Chemistry	0	0	0	100000
7	Financial assistance under the MP LAD Fund (UT, Chandigarh) for				0

185						
	Description	Amount		Budget		Total
		11	11	11	11	
		11	11	11	11	
(x)	New Girls Hostel, Sector -25, Chandigarh (971.00 lac)	10796186	44407727	0	41895512	0
(xi)	Science City (500.00 lac)	0	0	0	0	0
(xii)	Hockey Astrouf (450.00 lac)	545906	1812218	0	42641876	0
(xiii)	Residential Houses for Teaching and Non-teaching employees (2000.00 lac)	64993	17112428	0	182822579	0
(xiv)	Upgradation of Electricity System by upgrading the intake supply (600.00 lac)	102685	728184	0	59169131	0
(xv)	Upgradation of Water Supply and Public Health System (300.00 lac)	33875	2909656	0	27056469	0
(xvi)	Alumni House (100.00 lac)	0	1559713	0	8440287	0
(xvii)	Emerging areas in Science & Technology (295.00 lac)	19241114	25052044	0	0	0
	(i) Para Medical Block -I	0	0	0	17519820	0
	(ii) Para Medical Block - II	0	0	0	17687022	0
	(iii) Science & Technology Block I to IV (19.40 X 4)	0	0	0	0	0
	(iv) Social Sciences	0	0	0	0	0
(xviii)	Multipurpose Auditorium (1000.00 lac)	0	48597859	0	51402141	0
	Total	6 6 1			1 166	6 6
Part B						
1	CSIR (open fellowship) (RA/SRF/JRF)	25823821	23589447	80000000	100000000	120000000
2	CSIR Seminar/Conferences	178467	549452	1800000	2500000	3000000
3	CSIR Research Project entitled 'A study of the Ramanujan's mock theta functions and partition identities' under Prof A.K.Agarwal, Department of Mathematics	42374	0	340000	0	0
4	CSIR A study of Rogers-Ramanujan type identities from the combinatorial point of view' under Prof. A. K. Agarwal, Department of Mathematics	0	370424	0	240000	180000
5	CSIR Reserch project entitled 'Development and characterization of ARV (Antiretroviral) therapy (ART) based prolonged release drug delivery systems for treatment of AIDS' under Prof.V.R.Sinha, UIPS, P.U.	28890	0	0	0	0
6	CSIR Research Project entitled,'Design and Development of Novel hetgerofused-pyrimidines as possible antiashmatic agents with selective adenosine antagonism' under Prof.A.R.Rao, UIPS,P.U.	16800	0	0	0	0

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	S. No.	Project Name	Academic		Financial	
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27	CSIR Research Project entitled " Amino acid conjugated gold nanoparticles : Synthesis, Characterization and applications under Dr. Aman Kaura, Deptt. Of SSG Panjab University,Hoshiarpur	0	44950	349200	1154250	359200
28	CSIR Research Project entitled "Development and evaluation of 99m TC labeled finasteride and its related and analogues for early detection of tumors/Cancer in experimental model of prostrate carcinogenesis' under Dr. Vijayta D Chadha, Department of Bio- Physics.	0	277655	0	331228	0
29	CSIR Research Project entitled " A case control study for evaluation of gene polymorphism as a possible risk factor of tuberculosis, under Dr. Jagtar Singh, Department of Bio-Technology	0	566641	0	658999	469200
30	CSIR Research Project entitled "Study on differential expression of Hormone Sensitive Lipase Genes of Hycobacterium Tuberclosis during different growth periods & Stress conditions under Dr. Jagdeep Kaur, Department of Bio-Technology, Panjab University, Chandigarh	0	0	0	982000	559200
31	CSIR Research Project entitled "Nucleophilic addition of Amino Carbanions to In-Situ Generated Benzyne Development of a One pot Arylation procedure under Metal Free conditions for synthesis of Isoquinoline Alkaloids & related compounds" under Dr. Kamal Nain Singh, Department of Chemistry, Panjab University, Chandigarh	0	0	0	872000	459200
32	CSIR Research Project entitled "Development of New Molecularly Imprinted Polymers for Monitoring various xenoestrogens" under Dr. Varinder Kaur, Department of Chemistry, Panjab University, Chandigarh	0	0	0	732000	409200
33	Indian National Science Academy	642182	796804	1500000	3000000	4000000
34	Indian Council of Agricultural Research	0	0	0	4000000	4500000
And non academic						
35	AICTE Career Award for young teachers to Dr.(Mrs.) Anupama Sharma	279448	0	0	0	0
36	AICTE Career Award for young teachers to Dr.(Mrs.) Sonal Chawla`	95009	0	0	0	0
37	AICTE Project 'Adsorptie Removal of Toxic Gases and Vapors by Activated Carbons' under Dr.(Mrs.) Meenakshi Goyal) (Rs.15,00,000 for 2 years)	224110	0	0	0	0
38	AICTE Project "Knowledge Management as a tool in shaping organization Effectiveness" under Dr.(Mrs.) Gunmala Suri (Rs.2,60,000 for 2 years)	71495	0	0	0	0

Sl. No.	Project Name	Academic		Financial		Total
		11-12	12-13	Actual	Allocated	
39	AICTE Project entitled 'Development of Grid Computing Centre for Distributed Applications' under Prof Sarjeet Singh, U.I.E.T.	54497	0	0	0	0
40	AICTE Project entitled 'Design Development & Optimization of Oral Drug Delivery Systems with enhanced Bio availability Potential' under Prof Bhupinder Singh Bhoop, UIPS	59999	0	0	0	0
41	AICTE Project entitled 'Degradation of pesticides in Water Applying Novel Methods Using Ultraviolet Radiations and Solar Energy' under Dr Amrit Pal Toor, UIPS	153036	91057	0	0	0
42	P.G. Scholarship sponsored by AICTE (M.Tech. Microelec.)	2416000	2680774	9000000	9000000	9000000
43	AICTE Project "Career Award for Young Teacher					

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53	NASI Project entitled, 'Mycorrhigation of in Vitro Propagated Orchids: A Strategy to improve their survival frequency during lab. to land transfer' under Dr. S.P. Vij	575322	581800	0	0	0
54	DST Project "Energy density formalism for studying neutron less fission and heavy ion reactions using neutron-rich nuclei" under Prof.R.K.Gupta (Rs.7,61,640 for 3 years)	351868	235676	610000	0	0
55	DST Project entitled "Study of CP Violation with the BELLE detedar at KWX B-Factory" under Dr. J.B.Singh (Rs.19,13,760/- for 3 years)	151242	228503	700000	1000000	500000
56	DST Project "Design, scale up synthesis and evaluation of novel pyridyl, pyrimidyl and picolyl chalcogen compounds and their potential applications" under Prof. K.K. Bhasin (Rs.17,59,200 for 3 years)	0	0	0	50000	50000
57	DST Project "Investigation of photon scattaring processes in the X-ray energy region and analytical application" under Prof. Nirmal Singh (Rs.17,68,800 for 3 years)	0	0	0	0	0
58	DST "Evaluat Proj P3.45404(739904. 2299441.818426(r)3)-5.27261(53(r78.33333 0 0 cm BT /R134)TJ -416.4 -8.818426(i)5.27261(r)3.45404(.637(i)5.2726145404					

26(45)5.47261(o)5.27261(/R13404c)2.63561(.19,13,760/)5426(ol)5.27399750)3.45473(a)0.6.4 -27.96 Td [57)-1272.73(D)-5.2-744404(2.818426(T)-2.6363(P)-12.1821(r)3.45473(oj)5.27

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67	FIST Programme in Department of Anthropology (Rs.44,50,000/- for five years)	1052250	99975	1200000	1000000	500000
68	FIST Programme in the Department of Bio-Physics (IInd Phase)	691631	0	1000000	0	0
69	FIST Programme in the Department of Bio-Chemistry	0	3801	0	500000	500000
70	DST Project Phenomenology of Fermion Masses & Mixing under Dr. Gulsheen Ahuja, Physics	381815	13234	0	0	0
71	SERC Fast Track Project “ Lasing Dyes in Solid Host Materials” under Dr.Sarvapreet Kaur, Department of Physics (Rs.6,12,000/- for 3 years w.e.f. 2.5.2006)	0	0	0	50000	50000
72	“Solid State Devices Using Ion Tracks” under the WOS-A scheme under Ms.Mamta Saroch, Department of Physics (Rs.13,14,000/- for 3 years w.e.f.4.9.06)	0	0	0	50000	50000
73	DST Project “Preparation and characterization of various polymorphic forms of selected drugs and study of their complexes with cyclodextrins using calorimetry and other techniques” under Dr. Renu Chadha, UIPS, P.U.	0	0	0	50000	50000
74	DST research project “Characteristics of Top Quark and search for new particles/phenomena at the Dzero Experiment of Fermilab” under Dr.Suman Bala Beri, Deptt.of Physics (Rs.22,47,240/- for 2 years)	73927	0	0	200000	200000
75	DST project entitled “Measurement of Neutral Current Cross Sections at high X and the Structure function FI Using Polarized e Beamsat HERA-II” under Dr.(Mrs.)Manjeet Kaur, Deptt.of Physics (Rs.11,23,200/- for 3 years)	159250	0	0	0	0
76	DST project entitled “Trace Element Analysis by Proton Induced X-ray Emission (PIXE) Technique at Chandigarh Cyclotron” under DR.K.P. Singh, Deptt. of Physics (Rs.24,46,800/- for 3 years)	31772	21870	0	0	0
77	DST SERC Fast Track scheme project entitled “Studies towards incorporation of selenium and Tellurium in the B-lactam heterocycle and their biological activities” under Dr.Aman Bhalla, Deptt.of Chemistry (Rs18,48,000 for 3 years)	0	0	0	100000	0
78	DST collaborative project entitled “Eco-Geographical and Physiological Approaches to improve Chilling Tolerance in Chickpea in Australia & India” under Dr.Harsh Nayyar, Deptt.of Botany (for 3 years)	50400	0	0	200000	100000

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- 110 Women Scientist Scheme (WOS-A) entitled "Ecorestoration of Critically Endangered Indian Orchids through Symbiotic Seed Germination" Dr.(Mrs.) Simmi Aggarwal, Department of Botany 951319 145310 500000 100000 100000
- 111 "Processing and Segmentation of Medical Ultrasound Images for Computer

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121 DST (WOS-A) Research Project entitled "Improving efficiency and quality of

Sl. No.	Project Title	Academic Year		Budget	
		2017-18	2018-19	2017-18	2018-19
133	DST (WOS-A) entitled "In vitro efficacy of some plant extracts....Sheep/goat.." under Rama Aggarwal, Department of Zoology	0	0	0	640000
134	SERB Research Project entitled "Magnetic Properties of nano size ferrites with different morphologies size" under Sonal Singhal, Department of Chemistry	0	0	0	300000
135	SERB Research Project entitled "Fermion mass matrices and their compatibility with flavor mixings" under Gulsheen Ahuja, Department of Physics	0	0	0	600000
136	SERB Research Project entitled "Nano Machinig of Metal Matrix Xomoposites using Carbon.....Machinig (EDM)" under Dr. Harmesh Kumar Kansal, Department of UIET	0	0	0	300000
137	SERB Research Project entitled" Development of Nanosized Low Cost Supported Base.....Pollution control" under Gaurav Rattan, Department of Chemical Engg. & Technology	0	0	0	200000

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Sl. No.	Project Name	Financials				
		Budget		Actuals		
		Allocated	Utilized	Spent	Unspent	Balance
144	SERB Research Project entitled "Development & standardization of a polyherbal memory enhancing formulation with modern drug delivery system" under Dr. Jai Malik, Department of UIPS	0	0	0	1600000	300000
145	SERB Research Project entitled "Self aggregation behaviour of synthesized metallosurfacants.....fabrication." Under Dr. S.K.Mehta, Department of Chemistry	0	0	0	4610000	500000
146	SERB Research Project entitled "R&D efforts by university Groups for INO project" under Dr. J.B.Singh, Dr.Vipin Bhatnagar, Dr. Ashok Kumar and Dr.J.S.Shahi, Department of Physics	0	0	0	1440000	3000000
147	SERB Research Project entitled "Tribological characterziation of AL6061-red mud composite" under Dr. Amit Chauhan, Department of UIET	0	0	0	6440000	327000
148	SERB Research Project entitled "Biotechnological approachs for improving rice crop productivity in saline regions of Punjab" Under Dr.(Ms) Anu Priya Minhas, Department of UIET	0	0	0	700000	550000
149	SERB Research Project entitled "Development of Environment Friendly Novel Herbicides.....Plants" Under Dr.Daizy R.Batish, Department of Botany	0	0	0	1271000	769160
150	SERB Research Project entitled "Screening, Selection and Propagation of Elite Genotypes of Some Selected.....Punjab" Under					

Sl. No.	Project Title	Acquisition		Disbursement	
		Actual	Planned	Actual	Planned

155	DBT project entitled "Contribution of Quorum Sensing in Immune Modulation and Virulence of Pseudomonas Aeruginosa in Pathogenesis of Urinary Tract Infections" under Dr.Kusum Harjai, Department of Microbiology, PU (Rs.36,10,000/- sanctioned for 3 years w.e.f.24.8.2006).	0	3797	0	100000	100000
156	DBT project entitled Metagenome of Exgtreme Thermophiles as a repertoire source for table, novel restriction endonucleases" under Dr.Prince Sharma, Deptt.of Microbiology,PU (Rs.29.10 lacs for 3 years)	29995	0	0	0	0
157	DBT project entitled "Cloning of Novel Epocide Hydrolases from the Microbial G42y2.7273(dr)38.996 6413 1ociolay(i)4olh.27399(a)-5.27399(y(i)4)2 (olh.2739098f)3.45404(M)2.8426(d M)2(D)-5.2726.B(ol)5.273r 3 y y(i)4olh4264					

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		Budget		Actuals		
		Total	Released	Spent	Unspent	Balance
v)	ICMR Project entitled, 'Immunogenicity and efficacy of recombinant... visceral leishmaniasis' under Dr. Sukhvir Kaur, Zoology	330606	0	0	0	0
vi)	ICMR Project "Role of Cell Signaling and T-cell function in Chemo Preventive action of fish oil in a rodent model of colon Carcinoma" under Dr.(Mrs.)Navneet Agnihotri, Department of Biochemistry	798007	275005	0	0	0
vii)	ICMR Project entitled, "Potentiation of probiotic Lactobacillus..Pseudomonas Aeruginosa" under Dr.(Mrs.) Neena Caplsh, Deptt. of Biotechnology (@Rs.3,59,515 p.a. for 3 years w.e.f. 1.3.2010)	555632	542363	500000	500000	300000
viii)	ICMR Project "Modulation of Giardiasis under Geeta Shukla , Department of Microbiology	640895	13118	0	50000	50000
ix)	ICMR Project "Characterization of Molecular Players in Sperm-Escherichia Coli Interactions with an aim to develop Monoclonally derived receptor clones as a vaginal contraceptive" under Dr. (Mrs.) Vijay Prabha, Deptt. Of Microbiology	456314	179435	0	100000	100000
x)	ICMR Project entitled "Attenuation of virulence of Pseudomonas Aeruginosa by Novel Antiquorum" under Dr. Kusum Harjai Deptt of Microbiology	565319	466400	0	500000	500000
xi)	ICMR Project entitled "Evaluation of Therapeutic & immunomodulatory potential of arithromycin....." under Dr. Kusum Harjai Deptt of Microbiology	445541	126840	200000	300000	200000
xii)	ICMR Project entitled "Epidemiological studies of Multidrug resistant (MDR) Salmonella enterica" under Dr. Parveen Rishi, Deptt of Microbiology	912703	270671	0	300000	200000
xiii)	ICMR Project entitled "Evaluation of protective & immunomodulatory activity of selected Indian, Medicinal...." under Dr. Sukhbir Kaur, Deptt of Microbiology	1300118	1134160	1000000	500000	400000
xiv)	ICMR Project entitled "Quorum sensing signal and O-Polysaccharide molecules : Potential candidates for vaccine against Pseudomonas aeruginosa and Klebsiella pneumoniae in burn wounds" under Dr. Kusum Harjai, Department of Microbiology (10.1.2012 to 09.1.2015) for three years	0	0	2500000	500000	500000

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xv)	ICMR: Dr. M.P. Bansal, Department of Bio-Physics : Molecular analysis of spermatogenesis related transcriptional factors/their activators	247103	62634	0	500000	300000
xvi)	ICMR Project "Cloning expression and characterization of the selected Lipase Genes (Lip D & Lip Q) of Mycobacterium tuberculosis H37Rv and its possible role in virulence" under Dr. Jagdeep kaur, Department of Biotechnology (Rs.14.00 lac for 1 years)	76565	1435710	0	700000	500000
xvii)	ICMR Project "Development of epigallaeotechnin gllate....." under Dr. Parveen Rishi, Department of Microbiology (Rs.11,88,329/- for three years)	825160	308317	0	400000	300000
xviii)	ICMR Project "Studies on the involment of alterations in calcium homeostasis in hyperglycemia induced" under Dr. Rajat Sandhir, Department of Bio-Chemistry (Rs.25,87,106/- for three years)	969511	436681	0	300000	400000
xix)	ICMR Project "Basic Research in Aging" under Dr. B.S.Bhoop Department of UIPS	20329	160200	1000000	0	0
xx)	ICMR Research Project entitled "Quorum sensing signal and O-Polysaccharide molecules : Potential candidates for vaccine against Pseudomonas aeruginosa and Klebsiella pneumoniae in burn wounds" under Dr Kusum Harjai, Department of Micro-Biology	42005	3952548	2500000	0	0
xxi)	ICMR Research Project entitled "Evaluation of effectiveness of selenium Under Dr. D K Dhawan	0	2987	0	0	0
xxii)	ICMR Research Project entitled "Evaluation of different delivery strategies..... Wound Model" under Dr. Sanjay Chibber, Department of Microbiology	0	729788	0	500000	500000
xxiii)	ICMR Research Project entitled "The Novel Therapeutic Strategies of neuropathic Complications" under Dr. Anil Kumar, Department of UIPS	0	554505	0	300000	200000
xxiii)	ICMR Research Project entitled "Induction of compartmentalized immunity..... conjugate" under Dr. Sanjay Chibber, Department of Microbiology	0	195078	0	1000000	400000
xiv)	ICMR Research Project entitled "The Novel Therapeutic Strategies of neuropathic Complications" under Dr. Anil Kumar, Department of UIPS	0	0	0	214830	500000
180	Indian Council of Historical Research	220026	616835	0	0	0

	Department	Account		Budget		Actual
		Budget	Actual	Budget	Actual	
181	Indian Council of Philosophical Research	78775	442117	100000	0	0
182	Misc. Expenditure	23666	48300	0	0	0
183	PLANEX ISRO Project "understanding the birth of the Solar System :Theoretical Studies (Rs.10,02,000/-) for three years w.e.f. 1.10.11 to 30.9.14 under Dr. Sandeep Sahijpal, Department of Physics	402147	43648	500000	500000	500000
184	Overhead charges for Plan/ Schemes/Projects	1557148	976508	0	0	0
185	Refund	-397689	-621303	0	0	0
	Total	1 1 1	1 1	1 6 6	1	1 6
LA						
	Scholarships/Stipends under other financial assistance from:					
1	Govt. of India	114240	86000	300000	300000	300000
2	State Govts:					
	(a) Punjab	672389	166391	600000	1300000	1300000
	(b) Haryana	193339	181794	500000	500000	500000
	(c) U. T. Chandigarh	202478	173131	350000	350000	350000
	(d) Himachal Pradesh	14850	14700	50000	50000	50000
3	Other Sources	666200	687446	800000	800000	800000
	Total	1 6 6	1 6	6		
	Total	6 6	66 6		11 1 1	6