

<b>PART I</b>							
<b>INCOME</b>							
	<b>Heads of Income</b>	<b>Actuals of</b>		<b>Estimates for the current year 2013-2014</b>		<b>Estimates for</b>	
		<b>2011-2012</b>	<b>2012-2013</b>	<b>Original</b>	<b>Revised</b>	<b>2014-2015</b>	
		<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	
<b>NON-PLAN</b>							
<b>(A)</b>	<b>Revenue Receipts</b>	<b>I. FEES OF EXAMINATIONS</b>					
1	Combined Entrance Tests	59761677	52886633	60000000	60000000	62500000	
2	Three Year Degree Course	254035948	293066382	260000000	300000000	300000000	
3	Hons. School	7098227	8448090	7000000	8500000	8500000	
4	M.A./M. Sc.	110402082	133019667	110000000	133500000	134000000	
5	Master of Fin. & Control	716200	767987	715000	770000	770000	
6	Doctor's Degree	8312123	8757345	8500000	8700000	8700000	
7	Education	29869659	29796231	36500000	30000000	30000000	
8	Law	8384225	7644123	8500000	7700000	8000000	
9	Medical including Dental	6973850	8808294	7500000	9000000	9000000	
10	Commerce	62958090	65220670	65000000	65500000	65500000	
11	Engineering	14366775	17961796	15500000	18000000	18000000	
12	Chem. Engg. & Tech.	2391079	1289010	2500000	1300000	1300000	
13	Architecture	1094675	1288510	1000000	1250000	1250000	
14	Pharmacy	957014	964250	900000	900000	900000	
15	Computer Science & Applications	22932582	29823825	27500000	29500000	29500000	
16	Mass Communication	730450	720945	1000000	725000	725000	
17	Physical Education	1857960	2107100	1800000	2100000	2100000	
18	Library Science	487785	342140	415000	350000	350000	
19	Certificate & Diploma in French, Russian, German etc.	1687572	2324187	1600000	2000000	2000000	
20	O. T. & M.I.L.	598740	503005	700000	500000	500000	
	<b>Total (Fees of Exam)</b>	<b>595616713</b>	<b>665740190</b>	<b>616630000</b>	<b>680295000</b>	<b>683595000</b>	
<b>II. REGISTRATION/CERTIFICATE FEES</b>							
1	Registered Graduate fee	116103	1857478	15000	10000	5000	
2	College Admission						
	(i) Registration fee	14633913	14887793	15000000	15000000	15000000	
	(ii) Continuation fee	3101535	3953045	3200000	3500000	3500000	
3	Duplicate & other Certificate fee	17981287	20296530	20000000	20000000	20000000	
4	Degree in Absence	49070	98081	45000	95000	95000	
5	Rechecking & Re-evaluation of Answer books	17162536	18053245	18000000	18500000	18500000	

		36		Estimates for the current		Estimates
Heads of Income		Actuals of		year 2013-2014		for
		2011-2012	2012-2013	Original	Revised	2014-2015
		Rs.	Rs.	Rs.	Rs.	Rs.
<b>Total (Registration/ Certificate Fees etc.)</b>		<b>53044444</b>	<b>59146172</b>	<b>56260000</b>	<b>57105000</b>	<b>57100000</b>
1.	Anthropology	168326	252515	300000	255000	300000
2.	Bio-Chemistry	383652	451622	450000	450000	450000
3.	Bio-Physics	276419	330841	310000	330000	335000
4.	Bio-Technology	1476736	1258485	1600000	1260000	1600000
5.	Botany	419133	404230	420000	405000	420000
6.	M.Sc. Environmental Science	803434	721577	1000000	725000	1000000
7.	Chemistry	924524	778560	850000	780000	850000
8.	Chem. Engg. & Tech.	12462655	15774873	12500000	16000000	16000000
9.	Computer Science & Applications	3506616	2432005	3500000	2500000	3000000
10.	Geology	614721	485850	500000	500000	5 Micatogy

		37		Estimates for the current		Estimates
Heads of Income		Actuals of		year 2013-2014		for
		2011-2012	2012-2013	Original	Revised	2014-2015
		Rs.	Rs.	Rs.	Rs.	Rs.
30.	French	165735	277433	300000	200000	250000
31.	Gandhian Studies	78153	100709	75000	95000	100000
32.	Geography	2139504	1771577	1800000	1800000	2000000
33.	German	94269	116103	95000	115000	100000
34.	Hindi	229954	27020	300000	50000	100000
35.	History	223159	170488	225000	175000	200000
36.	Indian Theatre	24621	50951	25000	25000	25000
37.	Laws	4809085	5174989	5000000	5500000	5500000
38.	Library Science	309952	320325	315000	320000	325000
39.	School of Communication Studies	1311541	1124682	1400000	1150000	1200000
40.	Music	283160	159382	290000	150000	200000
41.	Panjabi	290402	421080	300000	375000	400000
42.	Philosophy	71416	81911	85000	75000	85000
43.	Physical Education	100790	191774	250000	200000	250000
44.	Political Science	210239	196806	225000	200000	225000
45.	Psychology	1238775	704295	1200000	710000	800000
46.	Public Administration	230996	252077	300000	255000	300000
47.	Russian	15562	38027	20000	25000	35000
48.	Sanskrit	76830	42310	75000	45000	50000
49.	Sociology	243274	609530	245000	250000	300000
50.	South Indian Languages	0	0	1000	0	1000
51.	University Business School	6366962	5968662	7000000	6500000	7000000
52.	Urdu	125183	35949	100000	35000	40000
53.	M..A. in Community Education	94340	118190	100000	120000	125000
54.	B.Ed (Spe. Edu. Learning)	586670	516000	500000	525000	525000
55.	Miscellaneous	956295	1082578	10000	1050000	1050000
<b>Total(Tuition Fee)</b>		<b>59256223</b>	<b>61134154</b>	<b>60461000</b>	<b>61860000</b>	<b>66131000</b>
<b>IV. UNIVERSITY SCHOOL OF OPEN LEARNING</b>						
<b>(a)</b>	<b>TUITION FEES</b>					
1	B. A.	22378681	24578072	22500000	16000000	16500000
2	B.Com.	10774998	10884391	10500000	8700000	9000000
3	B.ED	20006491	22121233	21500000	23100000	23500000
4	M.Com	4470046	5038625	4500000	4000000	4500000

		38		Estimates for the current		Estimates
Heads of Income		Actuals of		year 2013-2014		for
		2011-2012	2012-2013	Original	Revised	2014-2015
		Rs.	Rs.	Rs.	Rs.	Rs.
5	M.B.A. ( Off Campus)	18983667	19924952	18500000	21500000	21700000
6	M. A.	13467523	14024593	13500000	11500000	11700000
7	M. ED.	3307371	3537594	3500000	2000000	2100000
8	Master of Finance & Control	1961398	1950729	1900000	1900000	1950000
9	B.Lib.	773617	902670	800000	860000	900000
<b>DIPLOMA COURSES</b>						
i)	Diploma in Statistics	224337	321435	215000	165000	170000
ii)	P.G. Dip. in Health Family Wel. Pop. Edu.	33222	142687	45000	100000	100000
iii)	P.G.Dip. in Mass Communication.	343002	347704	345000	220000	225000
iv)	Certificate Course in Vivekananda Studies	18540	47800	25000	20000	25000
v)	P.G. Dip. In Computer Applications	673815	677161	675000	575000	600000
vi)	Dip. in Human Rights & Duties	199088	250116	190000	100000	100000
vii)	P.G.Dip. in Naturopathy & Yoga	835139	352910	900000	210000	210000
viii)	Certificate Course in Women Studies	35594	26640	35000	35000	35000
ix)	P.G.Dip. in Library Automation Networking	433631	490085	450000	475000	475000
x)	Dip. in Photography	164285	245195	175000	395000	400000
xi)	P.G. Dip. in International Business	35640	1780	50000	0	0
10	Admission Fee	4017439	3181720	4000000	4600000	4800000
11	Enrolment Fee	1381744	942204	1350000	1445000	1500000
12	PCP Fee	6082910	8794390	6100000	8500000	8500000
13	Magazine Fee	1334285	1738000	1300000	1640000	1650000
14	Library Fee	1434990	1739467	1400000	1870000	1900000
<b>Total (a)</b>		<b>113371453</b>	<b>122262153</b>	<b>114455000</b>	<b>109910000</b>	<b>112540000</b>
<b>(b) MISCELLANEOUS RECEIPTS</b>						
1	Sale of Prospectus	5844440	5952356	5100000	6500000	7000000
2	Misc. Receipts(i.e. Late fee,Audio Visual fee,Special fee, Building fee,Communication charges, Waste Mgt fee, Regn fee,Eligibility fee, Practical fee, Lab Charges & Mailing Charges ect.)	11775041	16242786	12000000	35000000	35000000
3	Sale of Waste Paper	120	0	0	0	0
<b>Total (b)</b>		<b>17619601</b>	<b>22195142</b>	<b>17100000</b>	<b>41500000</b>	<b>42000000</b>



		40	Estimates for the current		Estimates	
	<b>Heads of Income</b>	<b>Actuals of</b>		<b>year 2013-2014</b>		<b>for</b>
		<b>2011-2012</b>	<b>2012-2013</b>	<b>Original</b>	<b>Revised</b>	<b>2014-2015</b>
		<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>XI. RESEARCH JOURNALS</b>						
1	Research Journals (Science & Arts)	37620	25490	37000	30000	35000
2	News Magazine	0	0	1000	0	1000
	<b>Total (Research Journals)</b>	<b>37620</b>	<b>25490</b>	<b>38000</b>	<b>30000</b>	<b>36000</b>
<b>XII. UNIVERSITY HOSTELS</b>						
1	Rent of Hostels	2205603	1943857	2300000	2300000	2300000
	<b>Total (University Hostels)</b>	<b>2205603</b>	<b>1943857</b>	<b>2300000</b>	<b>2300000</b>	<b>2300000</b>
<b>XIII. UNIVERSITY INSTITUTE OF ENGINEERING &amp; TECHNOLOGY</b>						
1	Admission fee	155000	137080	155000	145000	155000
2	Tuition fee	132520426	147132360	135000000	147200000	147200000
3	Fee from NRI students	0	668237	600000	600000	600000
	<b>Total (U.I.E.T.)</b>	<b>132675426</b>	<b>147937677</b>	<b>135755000</b>	<b>147945000</b>	<b>147955000</b>
<b>XIV. DR. HARVANSH SINGH JUDGE INSTITUTE OF DENTAL SCIENCE (4 YEARS B.D.S. COURSE), P.U., CHANDIGARH</b>						
1	Admission fee	23000	23000	23000	23000	23000
2	Tuition fee	28228143	34290439	28500000	34500000	34500000
3	Fee from NRI students	4019404	5533569	4500000	4500000	4500000
4	Miscellaneous (O.P.D.)	2954475	3431855	3000000	3600000	4000000
	<b>Total (H.S.J.I.D.S.)</b>	<b>35225022</b>	<b>43278863</b>	<b>36023000</b>	<b>42623000</b>	<b>43023000</b>
<b>XV. UNIVERSITY INSTITUTE OF LEGAL STUDIES</b>						
1	Admission fee	180000	184000	184000	184000	184000
2	Tuition fee	37382982	41315825	42500000	41500000	42500000
3	Fee from NRI students	1282269	1981347	1300000	1500000	1500000
	<b>Total (U.I.L.S.)</b>	<b>38845251</b>	<b>43481172</b>	<b>43984000</b>	<b>43184000</b>	<b>44184000</b>
<b>XVI. INSTITUTE OF HOTEL MANAGEMENT &amp; TOURISM</b>						
1	B.Sc. in Hospitality & Hotel Administration.	5836963	3979386	6000000	4500000	6000000
2	B.Sc. in Tourism Management	1253442	2383926	1350000	2500000	2500000
	<b>Total (U.I.H.M.T)</b>	<b>7090405</b>	<b>6363312</b>	<b>7350000</b>	<b>7000000</b>	<b>8500000</b>

	41	Actuals of		Estimates for the current		Estimates
				year 2013-2014		for
		2011-2012	2012-2013	Original	Revised	2014-2015
		Rs.	Rs.	Rs.	Rs.	Rs.

1	Computer Science & Applications	11880000	8880000	11800000	8800000	9000000
	<b>Total (DCSA)</b>	<b>11880000</b>	<b>8880000</b>	<b>11800000</b>	<b>8800000</b>	<b>9000000</b>

		42	Estimates for the current		Estimates	
Heads of Income		Actuals of		year 2013-2014		for
		2011-2012	2012-2013	Original	Revised	2014-2015
		Rs.	Rs.	Rs.	Rs.	Rs.
2	M.A. in Social Work	749246	1209474	875000	1200000	1300000
3	M.A. in Human Rights	870520	974967	950000	975000	975000
<b>Total:-( C.E.A.S.S.)</b>		<b>2848715</b>	<b>3280809</b>	<b>3225000</b>	<b>3375000</b>	<b>3675000</b>
<b>XXIII. (c) INSTITUTE OF EDUCATION TECHNOLOGY</b>						
1	B.A.Hons.(Edu.) at P.U.Chandigarh	2175679	2127176	5100000	3500000	5100000
2	Fashion Technology & Vocational Development	8830773	9318519	9000000	9300000	9500000
<b>Total:-( I.E.T.)</b>		<b>11006452</b>	<b>11445695</b>	<b>14100000</b>	<b>12800000</b>	<b>14600000</b>
<b>XXIV. REGIONAL CENTRE, LUDHIANA</b>						
1	Admission fee	75000	111386	145000	145000	145000
2	Tuition fee	28693547	33288000	30000000	33500000	33500000
3	Miscellaneous	1293177	4191241	1200000	4500000	4500000
<b>Total (Regional Centre, Ludhiana)</b>		<b>30061724</b>	<b>37590627</b>	<b>31345000</b>	<b>38145000</b>	<b>38145000</b>
<b>XXV. SWAMI SARVANAND GIRI P.U.R.C. BAJWARA, HOSHIARPUR</b>						
1	Admission fee	101000	119920	101000	101000	101000
2	Tuition fee	80435672	81017287	80000000	81000000	81000000
3	Fee from NRI students	0	0	0	0	0
<b>Total(S.S.G.P.U.R.C. Bajwara, Hoshiarpur)</b>		<b>80536672</b>	<b>81137207</b>	<b>80101000</b>	<b>81101000</b>	<b>81101000</b>
<b>XVI. OTHER RECEIPTS</b>						
1	Sale of waste paper	424168	4408472	3000000	4500000	5000000
2	Sale of Calendars, Prospectus and Syllabi	947390	4278035	1500000	4500000	4500000
3	Rent of Staff Quarters	2202993	1896348	2300000	2000000	2300000
4	Dilapidation fee	4574336	4687574	5000000	4800000	5000000
5	Consultancy fee	0	0	100000	0	100000
6	Recovery of Water Charges	9946195	5397476	10000000	5500000	6000000
7	Refund of Advances	2375450	7081871	4000000	7500000	7500000
8	* Suspense Accounts	0	0		0	
	(i) For purpose of cloth for Uniforms etc. for class 'C' employees	0	0	100000	0	100000
	(ii) For purchase of paper for printing work of University Deptts.	0	0	100000	0	100000
<b>Total (Other Receipts)</b>		<b>20470532</b>	<b>27749776</b>	<b>26100000</b>	<b>28800000</b>	<b>30600000</b>



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