

Heads of Income	2011-2012 Rs.	2012-2013 Rs.	Original Rs.	Revised Rs.	Estimates for 2014-2015 Rs.
(A) DEVELOPMENT OF POST GRADUATE COURSES					
(i) Pharmaceutical Sciences Deptt. (Recurring)					
P.G. Scholarship	1492292	4405933	3500000	5000000	0
Total	1492292	4405933	3500000	5000000	0
(ii) Chemical Engineering & Technology Department (Recurring)					
P.G. Scholarship	1952508	293660	2500000	2500000	0
Total	1952508	293660	2500000	2500000	0
(B)					
<i>ec rr ng</i>					
1 Contingency/Working Expenses (Rs.0.60 lac p.a.)	0	56875	60000	60000	60000
2 Travel/Field Facilities/Field Trips for Faculty members only (all within India only) (Rs.0.50 lac p.a.)	0	26620	50000	50000	50000
3 Chemical/ Consumables (Rs. 0.50lacs p.a.)	0	48480	50000	50000	50000
4 Visiting Fellows (Rs.0.50 lac p.a.)	0	13759	50000	50000	50000
5 Seminar (for organization) on thrust Area (Rs.0.75 lac p.a.)	0	75000	75000	75000	75000
6 Hiring the services of Technical/Industrial/ Secretarial Assistance as relevant to the Programme(for programme duration only) (Rs.0.40 lac p.a.)	0	12000	40000	40000	40000
7 Advisory Committee meeting (TA/DA for UGC Nominees in the Committee)(Rs.0.50 lac p.a.)	0	26928	50000	50000	50000
8 Books & Journals (Rs.1.00 lac p.a.)	0	99696	100000	100000	100000
9 Project Fellows-2 (Actual)	0	0	0	192000	192000
Total	0	359358	475000	667000	667000
(ii)					
<i>ec rr ng For yr</i>					
i) Contingency/working expenses @ Rs. 80000/p.a.	79987	0	0	0	0
ii) Chemicals/Consumables/ Glasware @Rs.80000/- p.a.	78915	0	0	0	0
iii) Travels/field facilities/Field trips for faculty members only (all Indian only)@Rs. 20000/ p.a.	6400	0	0	0	0
iv) Seminars (for organization on thrust area @ Rs. 60000/-p.a.	60000	0	0	0	0
v) Advisory Committee meetings @ Rs. 40000/-p.a.	26967	0	0	0	0
vi) Books and journals @ Rs. 80000 p.a.	78632	0	0	0	0
vii) Project Fellows (2) (Actual)	0	464984	0	0	0
Total	164902	464984	0	0	0

Heads of Income	106	Actuals of		Estimates for the current year 2013-2014		Estimates
		2011-2012	2012-2013	Original	Revised	for
		Rs.	Rs.	Rs.	Rs.	2014-2015
1 Equipment (Video Cameras laptops, Printers softwares OHP)		600000	0	0	0	0
2 Building (upgradation/augmentation extention of existing existing laborartory for housing and						

Heads of Income	108	Actuals of		Estimates for the current year 2013-2014		Estimates
		2011-2012	2012-2013	Original	Revised	for
		Rs.	Rs.	Rs.	Rs.	2014-2015

(vii)

ec rr ng

1	Contingency/working expenses (@ Rs.1.50 lac p.a.)	149515	139842	0	0	0
2	Chemicals/Consumables/ Glasswares (@ Rs.1.00 lac p.a.	95304	82088	0	0	0
3	Travels/field facilities /field trips for faculty members only (all within India only) @ Rs. 50000/ p.a.	17308	19854	0	0	0
4	Visiting Fellows @ Rs. 50000/-p.a.	50000	50000	0	0	0
5	Seminar (for organization) on thrust Area (@ Rs.0.60 lac p.a.	40000	40000	0	0	0
6	Hiring the services of Technical/Industrial/ Secretarial assistant as relevant to ther Programme (for programme duration only) @ 40000/-p.a	39995	28200	0	0	0
7	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.50 lac p.a.	0	50000	0	0	0
8	Books & Journals @ Rs.50000 p.a.	49181	49920	0	0	0
	Total	441303	459904	0	0	0

(viii)

ec rr ng

1	Contingency/working expenses (@ Rs.1.00 lac p.a.)	99999
---	---	-------

Heads of Income	109	Actuals of		Estimates for the current year 2013-2014		Estimates
		2011-2012	2012-2013	Original	Revised	for
		Rs.	Rs.	Rs.	Rs.	2014-2015

(x)

ec rr ng

1	Contingency/Working Expenses (Rs.0.40 lac p.a.)	36400	0	0	0	0
2	Chemicals/Consumables/ Glasswares(Rs.3.00 lac)	274082	0	0	0	0
3	Seminar/Symposia/ Workshop on thrust Area (Rs.0.40 lac p.a)	40000	0	0	0	0
4	Hiring the services of Technical/Academic/Misc. as relevant to the programme (for programme duration only) (Rs.0.20 lac p.a.)	0	0	0	0	0
5	Advisory Committee meeting (Rs.0.20 lac p.a.)	9876	0	0	0	0
6	Books & Journals (Rs.1.00 lac p.a.)	100000	0	0	0	0
	Total	460358	0	0	0	0

(xi)

ec rr ng

1	Contingency/working expenses @ Rs. 35000/p.a.	19518	0	0	0	0
2	Visiting Fellows @ Rs. 10000/-p.a.	4715	0	0	0	0
3	Seminars (for organization) on thrust area @ Rs. 30000/-p.a.	30000	0	0	0	0
4	Hiring the services of Technical/Academy/Miscellaneous as relevant to the programme (for programme duration only) @ Rs. 14400/ p.a.					

Heads of Income	110	Actuals of		Estimates for the current year 2013-2014		Estimates for
		2011-2012	2012-2013	Original	Revised	2014-2015
		Rs.	Rs.	Rs.	Rs.	Rs.
ii) Chemicals/Consumables/ Glasware @Rs.100000/- p.a.		99993	0	0	0	0
iii) Travels/field facilitie/Field trips for faculty members only (all Indian only) @ Rs. 20000/ p.a.		0	0	0	0	0
iv) Visiting Fellow @ 0.20 lakhs		17960	0	0	0	0
v) Seminars /workshop(for organization on thrust area @ Rs. 100000/-p.a.		100000	0	0	0	0
vi) Hiring the services of Technical/Industrial/ Secretarial assistant as relevant to ther Programme (for programme duration only) @ 20000/-p.a		19400	0	0	0	0
vii) Advisory Committee meetings @ Rs. 40000/-p.a.		26452	0	0	0	0
viii) Books and journals @ Rs. 40000 p.a.		39986	0	0	0	0
Total		343749	0	0	0	0
(xiv) FINANCIAL ASSISTANCE APPROVED FOR IMPLEMENTATION OF THE SPECIAL ASSISTANCE PROGRAMME IN THE DEPARTMENT OF BIO-PHYSICS PANJAB UNIVERSITY CHANDIGARH AT THE LEVEL OF DRS-II FOR A DURATION OF FIVE YEAR (1.04.2009 to 31.03.2014)						
<i>Non ec rr ng</i>						
Equipment						
1	Leica CM 30505 Cryostal	0	1800000	0	0	0
2	Mini Cold Lab./ Chromatography	0	200000	0	0	0
3	UPUL 580 upright & Law temporary freezer (-85C)	0	600000	0	0	0
4	101525 ALPHA 1-2 LD Plus Freeze Dryer	0	700000	0	0	0
5	Work Station + Networing + Software for mdecular modeling (Ganssian AMBER & Other)	0	800000	0	0	0
<i>ec rr ng</i>						
1	Contingency/working expenses (@ Rs.1.00 lac p.a.)	64792	62044	100000	100000	0
2	Chemicals/Consumables/ Glasswares (@ Rs.2.00 lac p.a.)	181242	151420	200000	200000	0
3	Seminar (for organization) on thrust Area (@ Rs.0.50 lac p.a.)	50000	0	50000	50000	0
4	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.50 lac p.a.	10194	0	50000	50000	0
5	Books & Journals (Rs.0.50 lac p.a.)	49981	49201	50000	50000	0
6	One Project Fellow	191429	268799	96000	96000	0
Total		547638	4631464	546000	546000	0
(xv) FINANCIAL ASSISTANCE APPROVED FOR IMPLEMENTATION OF THE SPECIAL ASSISTANCE PROGRAMME IN THE DEPARTMENT OF POLITICAL SCIENCE PANJAB UNIVERSITY CHANDIGARH AT THE LEVEL OF DRS-III FOR A DURATION OF FIVE YEAR (1.04.2009 to 31.03.2014)						
<i>Non ec rr ng</i>						
1	Equipment 10 computers with Accerssories	500000	0	0	0	0
2	Reprography	100000	0	0	0	0
<i>ec rr ng</i>						
1	Contingency/working expenses (@ Rs.1.00 lac p.a.	92498	0	100000	100000	0
2	Books & Journal @ Rs.1.00 lac p.a.	100000	0	100000	100000	0
3	Seminar/Conference/Workshops @ Rs.1.00 lac p.a.	100000	0	100000	100000	0
4	Visting Fellow @ Rs.1.20 lac p.a.	32446	0	120000	120000	0
5	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.60 lac p.a.	0	0	60000	60000	0
6	Travel /Field Trips/Field facilities in India @ Rs.1.00 lac p.a.	0	0	100000	100000	0

Heads of Income	111	Actuals of		Estimates for the current year 2013-2014		Estimates
		2011-2012	2012-2013	Original	Revised	for
		Rs.	Rs.	Rs.	Rs.	2014-2015
7 Hiring Services @ Rs.0.80 lac p.a.		38909	0	80000	80000	0
8 Two project Fellow		843944	0	192000	192000	0
Total		1807797	0	852000	852000	0

(xvi)

<i>Non recurring</i>						
1	Equipment	1500000	0	0	0	0
2	University may send the list of the equipment	256415	0	0	0	0
3	Software	0	0	0	0	0
4	B nd ng					
<i>ec rr ng</i>						
1	Contingency/working expenses (@ Rs.0.60 lac p.a.	0	83614	60000	60000	60000
2	Travel /Field Trips/Field facilities in India @ Rs.0.40 lac p.a.	0	11420	40000	40000	40000
3	Visting Fellow @ Rs.1.00 lac p.a.	0	69252	100000	100000	100000
4	Seminar/Conference/Workshops @ Rs.1.00 lac p.a.	0	88850	100000	100000	100000
5	Hiring Services of Industrial/Secretarial assistances as relevant to the Programme @ Rs.0.50 lac p.a.	0	0	50000	50000	50000
6	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.30 lac p.a.	0	25279	30000	30000	30000
7	Books & Journal @ Rs.2.00 lac p.a.	0	199876	200000	200000	200000
	Total	1756415	f 341026(a)-4.7131781(-)-6.41026(no)12.8205(m)8.77028(i)-4.0			

Heads of Income	112	Actuals of		Estimates for the current year 2013-2014		Estimates
		2011-2012	2012-2013	Original	Revised	for
		Rs.	Rs.	Rs.	Rs.	2014-2015
7 Hiring Services of Industrial/Secretarial assistances as relevant to the Programme @ Rs.0.50 lac p.a.		4500	0	50000	50000	0
Total		605523	5517446	700000	700000	0

(xviii)

<i>Non ec rr ng</i>						
1	Equipment (Computer, Printers)		0	0	0	0
<i>ec rr ng for f e ye r</i>						
1	Contingency/working expenses @ Rs.0.50 lakh p.a.		50000	0	50000	50000
2	Travels/Field facilities/field trips for faculty members only (all within India only) @ Rs. 1.00 lac p.a.		100000	0	100000	100000
3	Visiting fellow @ Rs.0.40 lakh p.a.		40000	0	40000	40000
4	Seminars (for organization) on thurst area @ Rs. 1.00 lakh p.a.		100000	0	100000	100000
5	Hiring the services of technical/Industrial/Secretrial assistance as relevant to the programme (for programme duration only) @ Rs.1.00 p.a.		100000	0	100000	100000
6	Advisory Committee meetings(TA/DA for UGC nominees in the Committee) @ Rs.0.50 p.a.		50000	0	50000	50000
7	Books and journals/LibraryResearchCentre@ Rs.2.00 lacs p.a.		200000	0	200000	200000
	Total		640000	0	640000	640000

(xix)

<i>Non ec rr ng</i>						
<i>Eq p en</i>						
1	DLS		2500000	0	0	0
2	DSC		1000000	0	0	0
3	Atomic Absorption Spectrometer		1500000	0	0	0
<i>ec rr ng</i>						
1	Contingency/working expenses @ Rs.40,000 p.a.		40000	0	40000	40000

Heads of Income	113	Actuals of		Estimates for the current year 2013-2014		Estimates
		2011-2012	2012-2013	Original	Revised	for
		Rs.	Rs.	Rs.	Rs.	2014-2015
						Rs.

Heads of Income	114	Actuals of		Estimates for the current year 2013-2014		Estimates
		2011-2012	2012-2013	Original	Revised	for
		Rs.	Rs.	Rs.	Rs.	2014-2015
5 Hiring Services @ Rs.0.10 lacs p.a.		0	10000	0	10000	10000
6 Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.0.50 lacs p.a.		0	50000	0	50000	50000
7 Books & Journals @ Rs.0.20 lacs p.a.		0	20000	0	20000	20000
Total		0	3560000	0	560000	560000
(xxiii) DRS-III under SAP, Department of Botany for the period 4.71849(r)-4.71849 ()718.1523(or)-4.71692 242.2856Td ()-6.72 T5h						
<i>ec rr ng</i>						
1 Contingency/Working Expenses @ Rs.0.50 lacs p.a.		0	0	0	50000	50000
2 Chemical/Consumables/ Glassware @ Rs.1.00lac p.a.		0	0	0	100000	100000
3 Travels/Field facilities/Field trips for faculty members only (all within India only) @ Rs.0.50 p.a.		0	0	0	50000	50000
4 Visiting Fellows @ Rs.0.50 lac p.a.		0	0	0	50000	50000
5 Seminars (for organization) on thrust area @ Rs.1.50 lacs p.a.		0	0	0	150000	150000
6 Hiring Services @ Rs.0.20 lacs p.a.		0	0	0	20000	20000
7 Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.0.80 lacs p.a.		0	0	0	80000	80000
8 Books & Journals @ Rs.0.20 lacs p.a.		0	0	0	40000	40000
9 Project Fellows-2 (Actual)		0	0	0	0	0
Total		0	0	0	540000	540000
(xiv)						
<i>Non ec rr ng</i>						
1 Equipment		0	0	0	3600000	0
<i>ec rr ng</i>						
1 Contingency/Working Expenses @ Rs.0.20 lacs p.a.		0	0	0	20000	20000
2 Chemical/Consumables/ Glassware @ Rs.1.00 lac p.a.		0	0	0	100000	100000
3 Travels/Field facilities/Field trips for faculty members only (all within India only)@ Rs.0.20 lac p.a.		0	0	0	20000	20000
4 Seminars (for organization) on thrust area @ Rs.0.20 lacs p.a.		0	0	0	20000	20000
5 Advisory Committee meetings @ Rs.0.20 lacs p.a.		0	0	0	20000	20000
6 Books & Journals @ Rs.0.20 lacs p.a.		0	0	0	20000	20000
Total		0	0	0	3800000	200000
(C) Life Long Learning out reach under Xth Plan (Rs.4.00 p.a) further Extend upto 11th, XIIth plan						
Total		0	0	3500000	3000000	0

Heads of Income	115	Actuals of		Estimates for the current year 2013-2014		Estimates
		2011-2012	2012-2013	Original	Revised	for
		Rs.	Rs.	Rs.	Rs.	2014-2015

(D)

1	Salaries	0	0	1500000	1500000	1500000
2	Library Grant (Rs. 1.00 lac p.a.)	0	0	100000	100000	100000
3	Contingencies & Office Expensive (Rs. 1.00 lac p.a.)	0	0	100000	100000	100000
4	Seminar/Conferences/ Workshop (as per UGC guidelines) (Rs. 0.30 lac p.a.)	0	0	30000	30000	30000
5	Travel (Rs. 0.50 lac p.a.)	0	0	50000	50000	50000
6	Advisory Committee meeting (Rs.0.50 lac p.a.)	0	0	50000	50000	50000
7	Hiring services charges (on daily wages)	0	0	50000	50000	50000
8	Overhead charges (15% of the total grant)	0	0	50000	50000	50000
	Total	0	0	1930000	1930000	1930000

(E) P.G. Diploma in Solid waste management at Centre for Environment and Vocational Studies

	<i>ec rr ng</i>					
1	Working expenses (Rs.1.00 lac)p.a	0	0	0	0	0
2	Consumables/Chemical (Rs.0.50 lac) p.a	0	0	0	0	0
3	Visiting Fellows (Rs.0.50 lac) p.a.	0	0	0	0	0
4	Travel Field (Rs.0.30 lac)p.a.	28755	0	0	0	0
5	Hiring Services (Rs.0.30 lac)p.a.	10130	0	0	0	0
6	Salary (Lecturer-1) Dr. Suman Mor	0	0	0	0	0
	Total	38885	0	0	0	0

(F)

1	<i>Non ec rr ng</i>					
i)	CAS/DRS Mathematics	0	0	2000000	2000000	2500000
ii)	CAS/DRS Zoology	2396301	1887735	3500000	3500000	4000000
iii)	CAS/DRS Geography	1349406	0	2500000	2000000	2500000

Heads of Income	116	Actuals of		Estimates for the current year 2013-2014		Estimates
		2011-2012	2012-2013	Original	Revised	for
		Rs.	Rs.	Rs.	Rs.	2014-2015
						Rs.
iv) CAS/DRS Chemistry	48000	948000	1500000	2000000	2500000	
v) CAS/DRS Physics	1290709	3053059	3000000	3500000	4000000	
vi) CAS/DRS Chemical Engg. & Technology	228000	216863	1000000	1500000	2000000	
vii) Statistics	865808	1725000	2500000	3000000	3500000	
viii) Botany	2304000	2259594	2000000	2500000	3000000	
ix) Bio-medical Science	199720	0	4000000	3500000	4000000	
x) U.I.P.S.	8417512	5067465	10000000	7000000	8000000	
xi) Bio-Chemistry			0794.38514{0794.38514{0794.3851.0518()-6.cm BT /R13B)0.333346(o)			

Heads of Income	117	Actuals of		Estimates for the current year 2013-2014		Estimates
		2011-2012	2012-2013	Original	Revised	for
		Rs.	Rs.	Rs.	Rs.	2014-2015
4 Hiring Services of Industrial @ Rs1.50 lacs p.a.		0	0	150000	0	0
5 Programme cost @ Rs.1.50 lacs		0	0	150000	0	0
6 Contingency @ Rs.0.50lacs		0	0	50000	0	0
Total		0	0	750000	0	0
(L) UGC grant for establishment of three degree colleges at Balachaur, Moga & Muktsar		0	0	0	40050000	0
Total		0	0	0	40050000	0
(M) Centre with Potential for Excellence in Particular Area (CPEPA) "Cultural Fixation on "Honour". A gender audit of Punjab & Haryana						
1 Grant in Aid Salaries/Fellowship code (36) (A)		4750000	0	2375000	2375000	2375000
2 Grant in Aid General/Others code (31) (B)		2750000	0	1375000	1375000	1375000
3 Capital Assets code (35) (c)		1750000	0	875000	1750000	0
Total		9250000	0	4625000	5500000	3750000
(N) Centre with Potential for Excellence in Particular Area (CPEPA) on "Application of nanomaterials, Nanoparticles and Nanocomposites" Panjab University Chandigarh						
1 Grant in Aid Salaries/Fellowship code (36) (A)		4750000	0	2375000	2375000	2375000
2 Grant in Aid General/Others code (31) (B)		3000000	0	1500000	1500000	1500000
3 Capital Assets code (35) (c)		10000000	0	5000000	10000000	0
Total		17750000	0	8875000	13875000	3875000
(O) General development Assistance Scheme during XI Plan period (Books Equipment and others except Building & staff)		48970000	0	0	12243000	0
Total		48970000	0	0	12243000	0
(P) XIIth Plan Development Grant for (Const. of Renovation of Building		0	0	0	0	0

Heads of Income	118	Actuals of		Estimates for the current year 2013-2014		Estimates for
		2011-2012	2012-2013	Original	Revised	2014-2015
		Rs.	Rs.	Rs.	Rs.	Rs.
		(iv) Chemistry under Dr. Shweta Rana nee Shweta Bhandari	0	540000	60000	60000
(v) Chemistry under Dr. Rohit Kumar Sharma	0	540000	60000	60000	0	
(vi) Chemistry under Dr. Varinder Kaur	0	540000	60000	60000	0	
(vii) Chemistry under Dr. Khushwinder Kaur	0	540000	0	60000	0	
(viii) Chemistry under Dr. Gurpreet Kaur	0	0	0	540000	60000	
(ix) Nano Science & Nano Technology under Dr. Savita Chaudhary	0	0	0	540000	60000	
(x) UIET under Dr. Aditya Kaushik	0	0	0	540000	60000	
(xi) UIPS under Dr. Neelima Dhingra	0	0	0	540000	60000	
(xii) UIPS under Dr. Anurag Kuhad	0	0	0	540000	60000	
Total		0	3780000	360000	3120000	300000