

Sr.No.	Name of Department	30				2014-2015 Estimates Rs.	Actuals		Estimates for 2013-2014		2014-2015 Estimate Rs.
		2011-2012 Rs.	2012-2013 Rs.	Original Rs.	Revised Rs.		2011-2012 Rs.	2012-2013 Rs.	Original Rs.	Revised Rs.	

Sr.No.	Name of Department	INCOME					EXPENDITURE				
		Actuals of		Estimates for 2013-2014		2014-2015	Actuals		Estimates for 2013-2014		2014-2015
		2011-2012	2012-2013	Original	Revised	Estimates	2011-2012	2012-2013	Original	Revised	Estimate
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
99	Computer Science & Application (MCA Evening Shift)	11880000	8880000	11800000	8800000	9000000	2167856	348430	4033400	2361510	4631400
100	UIPS M.Pharma Courses & Ph.D. Programme	6002530	2200000	2500000	2500000	2500000	1786178	1157345	6965100	3350480	7464400
101	University Institute of Applied Management Sciences for MBA Sectoral	69661582	71016482	70042000	71042000	71042000	14818405	15328788	31054400	21096130	41020200
102	Institute of M.Sc. Forensic Science & Criminology	2317849	1972930	2300000	2300000	2300000	1153336	2583395	4229800	3887800	4730000
103	(a) Centre for System Biology & Bio-Informatics	816253	774071	825000	800000	825000	1276330	2092812	7000100	2793490	8001400
104	(b) Centre for Medical Physics	328258	499595	350000	450000	500000	783701	1465943	4637800	1399490	5351800
105	(c) Centre for Nuclear Medicines	489791	505343	500000	500000	500000	1537583	1768986	5760800	2357490	6546400
106	(d) Centre for Microbial Technology	2815701	2773518	3200000	3000000	3200000	3960382	4675371	5961100	5690440	6400800
107	(e) Centre for Bio-Technology/Management	120600	209040	150000	210000	210000	37063	81000	5638100	223990	6332900
108	(f) Centre for Stem Cell & Tissue Engineering	4320907	2734960	4500000	3500000	4500000	1924902	2224525	7545000	4327790	8671100
109	(g) Centre for M.Tech. (Nano-Science & Nano-Tech. 2 years Course 4 Semsters)	461317	556822	465000	550000	550000	989985	1937722	6093900	2337740	7617200
110	(h) Centre for Public Health	1797270	1844354	1800000	1850000	1900000	1414708	1675166	6924400	1712490	7781500
111	(i) Centre for Petroleum & Applied Geology	237139	0	1100000	0	0	2275902	246240	0	0	0
112	(a) Centre for Police Administration	1228949	1096368	1400000	1200000	1400000	2900837	3472161	8848900	4854490	9747700
113	(b) Centre for Social Work	749246	1209474	875000	1200000	1300000	1897485	3082105	7233300	4162990	8087300
114	(c) Centre for Human Rights	870520	974967	950000	975000	975000	1694449	2363010	7623400	3155490	8553600
115	(a) B.A. Hons (Edu.) B.Ed. at P.U. Chandigarh	2175679	2127176	5100000	3500000	5100000	6130984	4271799	8874300	5426770	9716700
116	Institute of Fashion Technology & Vocational Development	8830773	9318519	9000000	9300000	9500000	1389490	6151812	8694400	6397380	10752500
117	Regional Centre Ludhiana	30061724	37590627	31345000	38145000	38145000	21059020	17597471	27610300	22769400	40208800
118	SSGIET Hoshiarpur	80536672	81137207	80101000	81101000	81101000	51657082	58717638	88012700	78674130	111100900

Sr.No.	Name of Department	INCOME					EXPENDITURE				
		Actuals of		Estimates for 2013-2014		2014-2015	Actuals		Estimates for 2013-2014		2014-2015
		2011-2012	2012-2013	Original	Revised	Estimates	2011-2012	2012-2013	Original	Revised	Estimate
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	(a) Govt. College Guru HarSahia, (Ferozepur)	2488653	1278762	1358000	2331000	8000000	2680515	6459553	17584000	10104000	19207300
2	(b) Baba Balraj Palan University College, Balachaur (Nawanshar)	2134980	1977374	1615000	4190000	8000000	4901423	9451177	18051500	12004000	19426600
3	(c) University College, Nihal Singhwala (Moga)	1866063	1119026	1364000	2560000	8000000	3470088	6413312	17654500	9404000	19180300
4	(d) University College, Sikhwala (Muktsar)	523768	532189	1135000	1812000	4500000	3632272	8428988	17666800	10204000	20902300
	Grant Total Income(Constituent Colleges)	7013464	4907351	5472000	10893000	28500000	14684298	30753030	70956800	41716000	78716500