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1	Contingency/Working expenses Rs.1.50 lac p.a.	89384	34678	0	25938	0
2	Travel for Faculty members and Research Scholars (all within India only) @ Rs.2.00 lac p.a.	200000	0	0	0	0

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5	Hiring the services of Technical/Industrial/ Secretarial Assistance as relevant to the Programme(for programme duration only) Rs.50,000/- p.a.		0	0	50000	50000	0
6	Advisory Committee meeting (TA/DA for UGC Nominees in the Committee) @ Rs.30,000/- p.a.		0	7918	30000	30000	0

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1	Contingency/Working Expenses (Rs.1.00 lac p.a.)	73923	0	0	26077	0
2	Travels/Field facilities/field trips for faculty members only within India (Rs.1.00 lac p.a.)	17209	32204	0	35010	0
3	Visting Fellow @ Rs.120000/ p.a.	0	14937	0	77196	0
4	Seminar (for organization) on thrust Area @ Rs.1.00 lac p.a.	84073	100000	0	0	0
5	Hiring the services of Technical/Idustrial/Secretial assistant as relevant to other Programme (for programme duration only) @80000/-p.a.	66148	12128	0	1724	0
6	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs.0.60 lac p.a.	0	7354	0	21761	0
7	Books & Journals	100000	0	0	0	0
8	Project Fellow - 2 (Salary details on Page 83, Part II)	563364	163750	0	169000	0
Non	ec ،n					
1	Reprographic facilities (Rs.1.00 lac)	90755	0	0	500	0
2	Equipment (10 Computers with accessories) (5.00 lac)	0	0	0	9245	0
	011	1	1		ľ	
		* The UGC vide its Rs.39.00 lacs (Rs.6 level from DSA-II The recurring prov	5.00 lacs (NR) + l to DSA-III for a	Rs. 33.00 lacs (Re period of five year	c.) for continuation rs w.e.f. 1.4.2009 t	n SAP at the to 31.3.2014.

The recurring provisions of the UGC assistance other than research fellows i.e. Project Fellows will be taken over to the Non-Plan side of the University from 1.4.2014 and will be utilized with the permission of the Vice-Chancellor subject to the availability of funds on Non-Plan Side. (BOF dated 18.03.2010 item No.5).

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1 Library (Books & Journals), Contingency, Conference by the Deptt. (Refund)	0	0	0	0	0
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join 0 inter en ya 0, E. C. E. A ad o a onder o Ac_ o ie ied i in AN A M LÀMÀN A MAN NAN ALA A AL A AN A A B Ν AMM Ν Α YA YAA AN AB N Y AN Å Ν Y Α Α 9 (Non-Recurring) 0 0 0 Equipment 0 600000 UV/Visibile Spectrophotometer 0 0 0 0 400000 1 Cell Culture Laminar Flow (2) 2 0 0 0 0 4000000 3 Flow Cytometer 0 0 0 0 1400000 4 CO2 Incubator (2) 0 0 0 0 500000 5 Gel Doc. System 0 0 0 0 800000 Accessories for Upgradation/Repair/AMC/Maintenance of Departmental Instruments 0 0 0 0 6 2300000 Lyophelizer Light Microscope with Camera Oscilloscope 100 MHz 7 (Recurring) Contingency/working expenses (@ Rs.1.50 lac p.a.) 0 0 0 0 150000 1 Chemicals/Consumables/ Glasswares (@ Rs.2.50 lac p.a.) 2 0 0 0 0 250000 Seminar (for organization) on thrust Area (@ Rs.0.50 lac p.a.) 0 0 0 3 0 50000 Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.50 4 0 0 0 0 50000 lac p.a. Books & Journals (Rs.0.50 lac p.a.) 0 0 0 0 50000 5 One Project Fellow 6 0 0 0 0 230400 1' 1 011 * Sanctioned by the U.G.C. vide letter No.F.4-1/2015 DSA-I(SAP-II), dated 02.12.2014. À A MÀN M Y B A A MAN -AM AN A A DA AL AMM В AL A ΥA LAN I 91 ¢C ιn Contingency/Working Expenses (Rs.1.00 lac p.a.) 98009 0 0 1991 1 Chemicals/Consumables/Glasswares @ Rs.1.00 lac p.a.) 2 99632 0 0 368 0

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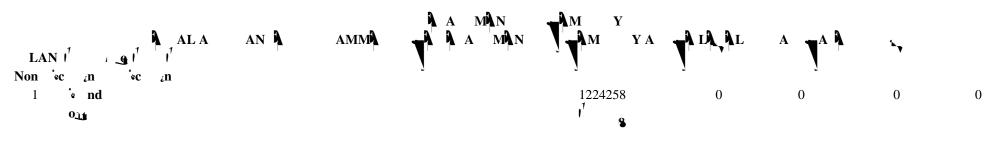
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Travels/Field facilities/field trips for faculty members only within India (Rs.0.50 lac p.a.)

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	Equipment					
1	PCR Machine (Rs.3.00 lac)	0	0	0	272	0
2	Elisa Reader (Rs.3.00 lac)	0	0	0	688	0
3	Sovicator (Rs.3.00 lac)	0	0	0	12080	0
4	Shaker (Rs.10.00 lac)	0	0	0	0	0
5	Building (Rs.1.00 lac)	0	0	0	0	0
6	Reprographic Facility (Rs.1.00 lac)	0	0	0	3	0
	01	Q	۹ ^۱		111 1	

*Sanctioned by the UGC vide letter No.F-3-24/2009(SAP-II) Dt. 3.3.2009. The University will take over the recurring liability to the Non-Plan side on cessation of the commission's assistance i.e. 31.3.2014 all will be utilized with the permission of the Vice-Chancellor subject to availability of funds (BOF dt.15.1.2010 item No.10).



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* 2.Sanctioned by the UGC vide letter F.540/6/CAS/2007 (SAP-I) dated 23-2-2007 The recurring provisions of the UGC assistance will be taken over to the Non-Plan side of the University after cessation of the UGC assistance i.e. fr er

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1	Contingency/Working expenses (@ Rs.1.00 lac p.a.)	0	0	0	568	0
2	Publication of Seminar Proceedings (@Rs.0.50 lac p.a.)	0	0	0	50000	0
3	Travels/Field facilities/Field trips for faculty membersOnly (all within India only)(@ Rs.1.00 lac p.a.)	0	0	0	100000	0
4	Visiting Fellows (@ Rs. 0.70 lac p.a.)	-3662	0	0	18665	0

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1	Contingency/Working Expenses (Rs.0.60 lac p.a.)	-6000	0	0	0	0
2	Travels/Field facilities/field trips for faculty members only (Rs.0.50 lac p.a.)	0	0	0	0	0
3	Seminars (Rs.1.00 lac p.a.)	-17011	0	0	0	0
4	Hiring the services of Technical/Industrial/Secretarial assistance as relevant to the programme (for programmer duration only) (Rs.0.50 lac p.a.)	0	0	0	0	0
5	Advisory Committee meeting (Rs.0.50 lac p.a.)	-10455	0	0	0	0
6	Visiting Fellow (Rs.1.00 lac p.a.)	0	0	0	0	0
7	Books & Journals (Rs.1.50 lac p.a.)	149936	0	0	0	0
8	Project Fellow – 1	0	0	0	0	0
1	Equipments Computer Hardware Software DMP Laster Printer/Scanner (5.00 lacs)	0	0	0	0	0
I	Equipments Computer Hardware Software DMP Laster Printer/Scanner (5.00 lacs)	0	0	0	0	

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1	Contingency/Working Expenses (Rs.0.50 lac p.a.)	0	0	0	4996	0	
2	Chemical/Consumables / Glassware (Rs.3.00 lac p.a.)	0	0	0	3561	0	
3	Travels/Field Facilities (Rs.0.50 lac p.a.)	0	0	0	50000	0	
4	Seminars/Workshop (Rs.0.50 lac p.a.)	0	0	0	0	0	
5	Advisory Committee meetings (Rs.0.25 lac p.a.)	0	0	0	36578	0	
6	Hiring services (Rs.0.50 lac p.a.)	0	0	0	11527	0	
7	Books & Journals (Rs.1.00 lac p.a.)	0	0	0	2640	0	
8	Maintenance & spares for equipment (Rs.0.50 lac p.a.)	0	0	0	818	0	
1	Equipments (Renovation of Laboratories)	0	164430 1 ¹	0	15570 1 ¹	0	

* Sanctioned by the UGC vide letter No.5-4/2006 (SAP-II) dated 7.12.2006 for 5 years w.e.f. 1.4.2007 to 31.3.2012. The recurring provisions of the UGC assistance will be



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1	Contingency/Working expenses @ Rs.0.80 lac p.a.	0	0	0	0	0
2	Chemical/Consumables/Glassware @ Rs.0.80 lac p.a.	0	0	0	0	0
3	Travel/Field facilities/Field trips for faculty members only (all within Indian only) (Rs.0.20 lac p.a.)	0	0	0	0	0
4	Seminars(for organization) on thrust area @ Rs.60.00 lac p.a.	0	0	0	0	0
5	Advisory Committee meetings (TA/DA for UGC nominee in the Committee @ Rs.0.40 lac p.a.	-9871	0	0	0	0
6	Books & Journals @ Rs.0.80 lac p.a.	0	0	0	0	0
7	Project Fellows-2 (Details on Page-14 Part II)(@ Rs.8000 p.m. fixed)	453133	0	0	0	0
Non	¢c in ¢c in					
1	° nd	0	57828	0	0	0
	Oli	* Sanationad by the U	88 C.C. vide letter No.	E 2 28/2007/SAD	U) datad 7.0.2007	7 with the

* Sanctioned by the U.G.C. vide letter No. F.3-38/2007(SAP-II) dated 7.9.2007 with the condition that University will take over the recurring liabilities of staff if any approved

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1	Contingency/Working Expenses (Rs.1.00 lac p.a.)	76404	23466	0	130	0
2	Chemical/Consumable/Glassware Rs.2.00 lac p.a.	198943	0	0	1057	0
3	Seminar (for organization) on thrust Area (Rs.0.50 lac p.a.)	50000	-9	0	9	0
4	Advisory Committee meeting (TA/DA for UGC nominees in the Committee (Rs.0.50 lac p.a.)	1255	16683	0	16683	0
5	Books & Journals @ 0.50 p.a.	48136	0	0	1864	0
6	Project Fellow-1(Actuals) (Salary details on Page 83,Part II)	268799	0	0	201600	0
1	Leica CM 30505 Cryostat (Rs.18.00 lac)	0	0	0	1800000	0
2	Mini Cold lab/Chromatography (Rs.2.00 lac)	0	0	0	200000	0
3	UPUL 580 upright & Law temporary freezer (-85C) (Rs.6.00 lac)	0	0	0	600000	0
4	101525 ALPHA 1-2 LD Plus Freeze Dryer (Rs.7.00 lac)	0	0	0	700000	0
5	Work Station+Networking +Software for medcular Modeling (GanissianAMBER & other) (Rs.8.00 lac)	0	0	0	800000	0
	011	1	1		17	
		* Sanctioned by the U.	G.C. vide letter No.	F.3-64/2009 (SAP-II) dad	0

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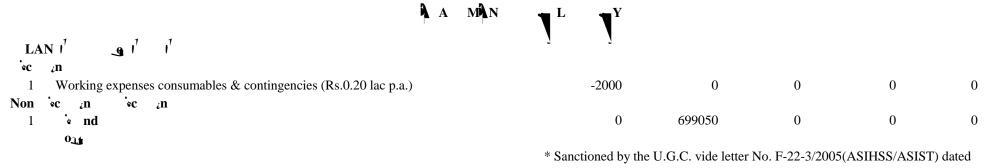
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	°c ₂n						
1	Contingency/Working expenses/Consumable @ Rs.1.50 lac p.a.	112762		-2533	0	39771	(
2	Chemical/Consumable/Glassware @ Rs.1.00 lac p.a.	93783		0	0	6397	(

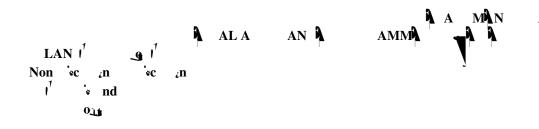
3	Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs.0.50 lac p.a.	37971	0	0	12029	
4	Visiting Fellows @ Rs.0.50 lac p.a.	42500	-8169	0	15669	

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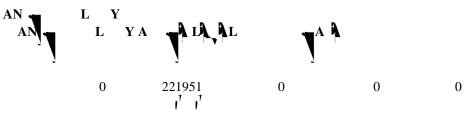
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* The UGC vide letter No. No.F.530/4/CAS/2008(SAP-I) dated 7.7.2008 has sanctioned Rs.97.50 lac (Rs.27.50 lac(R) +Rs.70.00 lac(NR) for five years w.e.f. 1.4.2008 to 31.3.2013. The recurring provisions of the UGC assistance including staff will be taken over to the Non-Plan side of the University after cessation of the UGC assistance i.e. from 1.4.2013 and will be utilized with the permission of the Vice-





* Sanctioned by the U.G.C. vide letter No. F-22-3/2005(ASIHSS/ASIST) dated 28.2.2005 without financial liability of the University (Syndicate dated 21.5.2005 Para 62(8).



* Sanctioned by the U.G.C. vide letter No. F.4-20/2003 (SAP-III) dated 12.3.2004. The University will take over the recurring liability on its non-plan side on the cessation of the commission's assistance i.e.31.3.2007 and will be utilised only with the permission of the Vice-Chancellor subject to availability of funds (BOF dt. 17.11.2004, Item No.33). Further the term extended vide UGC letter No. F.4-20/2003 (SAP-III) dated 20.5.2007 upto 31.3.2009 (G&P Endst.No.3392 dated 2.6.2007).

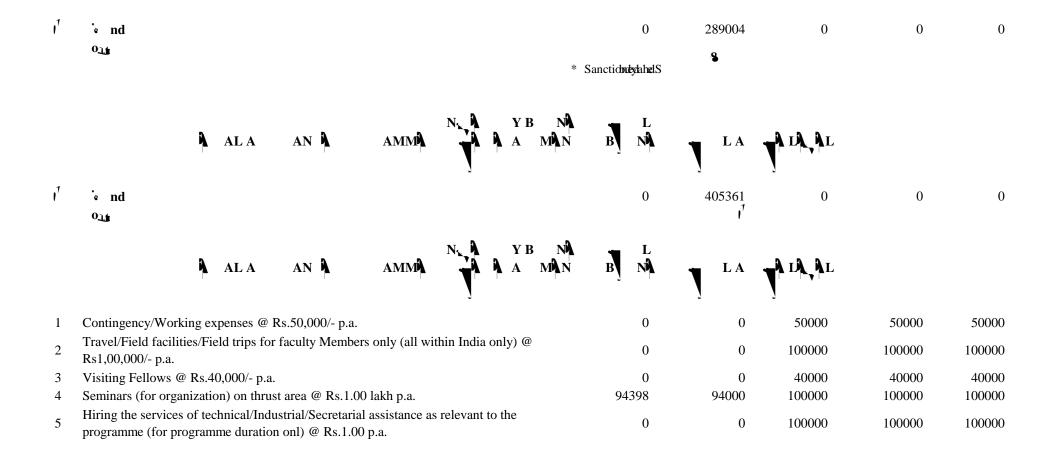
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1	Contingency/Working expenses/Consumable @ Rs.60,000/- p.a.	24985	34657	60000	60000	60000
2	Chemical/Consumable/Glassware @ Rs.50,000/- p.a.	27424	17570	50000	50000	50000
3	Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs.50,000/- p.a.	-816	47760	50000	50000	50000
4	Visiting Fellows @ Rs. 50,000/- p.a.	0	49682	50000	50000	50000
5	S V(T)3.87684(r)-0.333514(a)3.A5684(i)4.1dv048(e)3.52405()4.19035(i)4.19	-84(S)-33514(a)	3.75650000	50000		

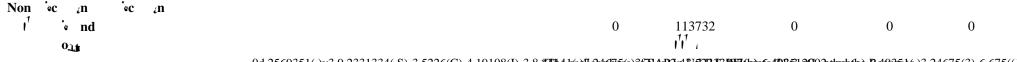
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1	Contingency/Working expenses/Consumable @ Rs.50,000/- p.a.	49795	0	50000	50000	50000
2	Consumable @ Rs.1,00,000/- p.a.	51590	48202		100000	
3	Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs.50,000/- p.a.	18422	0	50000	50000	50000
4	Visiting Fellows @ Rs.1,00,000/- p.a.	0	0	100000	100000	100000
5	Seminars(for organization on thrust area) @ Rs.1,00,000/- p.a.(for three seminars only)	89682	76644	100000	100000	100000
6	Advisory Committee meeting (TA/DA for UGC Nominees in the Committee) @ Rs.25,000/- p.a.	-9503	0	25000	25000	25000
7	Books & Journals @ Rs.3,00,000/- p.a.	299884	0	300000	300000	300000
1 2	Equipments (Rs.55,00,000/-) Renovation/upgradation/extension (Additional space of laborator for housing and	0	1920886	0	3579114	0

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6	Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.50,000/-p.a.	43957	13021	50000	50000	50000	
7	Books & Journals/Library Research Centre @ Rs.2,00,000/- p.a.	199923	199960	200000	200000	200000	
8	Project Fellows-2 (Salary details on Page 83, Part II)	0	0	460800	460800	460800	
Non	ές μ						
1	Equipments (Computer, Printers) (Rs.15,00,000/-)	0	0	0	1500000	0	
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1	Contingency/Working expenses @ Rs.1,50,000/- p.a.	145972	4028	150000	150000	150000
2	Chemical/Consumables/Glasswares @ Rs.2,00,000/- lac p.a	196625	0	200000	200000	200000
3	Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs50,000/- p.a.	0	0	50000	50000	50000
4	Visiting Fellows @ Rs.75,000/- p.a.	0	0	75000	75000	75000

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1	Equipments & Reprographic facilities bunding (upgradation/augmentation existing faboratory for nousing and instantation of		0		1773729	<u>.</u>	0	8326271	0	

2 new equipment) (maximum limit upto 20 lakh) including air-conditioning (Rs.15,00,000/-

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* Sanctioned by the U.G. 26.09.2012. The Univers side on the cessation of the Fellows with the permises funds on Non- Plan side

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1	Contingency/Working expenses @ Rs.50,000/- p.a.	0
2	Chemical/Consumables/Glasswares @ Rs.1,00,000/- lac p.a	0
3	Travel/Field facilities/Field trips @ Rs.50,000/- p.a.	0
4	Visiting Fellows @ Rs.50,000/- p.a.	0
5	Seminars (for organization) on thrust area @ Rs.1,50,000 lakh (per Seminars x 3)	0
6	Hiring the services of technical/Industrial/Secretarial assistance as relevant to the programme (for programme duration only) @ Rs.20,000/- p.a.	0
7	Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.80,000/-p.a.	0
8	Books & Journals @ Rs.40,000/- p.a.	0
9	Project Fellow -2 (Salary details on Page 83, Part II)	0
1	Equipments (Rs.15,50,000-)	0
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* Sanctioned by the U.G.C. University will take over th the UGC assistance i.e.31.3

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1	Contingency/Working expenses @ Rs.20,000/- p.a.	0	19983	20000	20000	20000
2	Chemical/Consumables/Glasswares @ Rs.1,00,000/- lac p.a	0	100000	100000	100000	100000
3	Travel/Field facilities/Field trips @ Rs.20,000/- p.a.	0	13238	20000	20000	20000
4	Seminars (for organization) on thrust area @ Rs.20,000 p.a.	0	20000	20000	20000	20000
5	Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.20,000/-p.a.	0	20000	20000	20000	20000

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7	Books & Journals @ Rs.1,60,000/- p.a.	0	0	0	160000	160000
1	Equipments - Computers etc. (Rs.10,00,000/-)	0	0	0	1000000	0
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	•c in					
1	i) Academic Staff (Core-faculty)	0	0	0	0	0
	ii) Project Staff (Temporary/Project/Contract tenure 8 years)	0	0	0	0	0
2	Teaching	0	0	0	0	0
3	Research Documentation Dissemination (Rs.0.50 lac p.a.)	0	0	0	0	0
4	Extension & Field outreach (Rs.0.65 lac p.a.)	0	0	0	0	0
5	Continuing Education (Rs.1.00 lac)	0	0	0	5291	0
6	Contingencies (Rs.0.65 lac p.a.)	5123	0	0	0	0
	Programme cost (Organization of workshap/mastings for courses automaion/field	destivities				

Programme cost (Organization of workshop/meetings for courses extension/field activities

7 counseling student placement material development analysis of data including honorarium to resource persons visiting faculty ex.52405(pe)3.5240547ty)



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7	Purchase of Computer with Printer & accessories	0		(50000	50000	50000

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1	Meritorious Fellowship-5 (@ Rs.14000 p.m.)			355		4516	84000		840000	840000		
2	Contingencies (@ Rs.12000 p.a.)		9	584		0	6000	iU	60000	60000		
			39 A L	Y		'						
1	<i>i</i> A MAN Meritorious Fellowship-10 (@ Rs.14000 p.m.)			0		0	168000	0	1680000	1680000		
2	Contingencies (@ Rs.12000 p.a.)			0		0	12000		120000	120000		
				0		0	12000	.0	1/	1/		
	À A MÙ N	AN		L	Y		8		8	8		
1	Meritorious Fellowship-5 (@ Rs.14000 p.m.)	AN .		872		1032817	84000	0	840000	840000		
2	Contingencies (@ Rs.12000 p.a.)			553		32522	6000		60000	60000		
						1' 1'	0000		00000	00000		
		M	D	T	X 7							
		M	В	L	Y							
1	Meritorious Fellowship-5 (@ Rs.14000 p.m.) (@3-Rs.16000 and @ 2- Rs.14000)			0		523420		0	912000	912000		
2	Contingencies (@ Rs.12000 p.a.)			0		0		0	60000	60000		
	0.14								I	1		
	ii AMAN N _X A YN	A	N	N	N	λ.		7				
1	Meritorious Fellowship-3 (@ Rs.14000 p.m.)			0	-	567429		0	504000	504000		
2	Contingencies (@ Rs.12000 p.a.)			0		0	1	0	36000	36000		
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1	Bio-Technology			0		0		0	18398	0		
2	Chem. Engg. & Technology		1440	446		0		0	559554	0		
3	Zoology			0		0		0	0	0		
4	Microbiology			0		0		0	35958	0		
5	Geology			0		116170		0	282565	0		
	011		ı'			11111						
		Sanctioned by the UGC vide No.F.4-1/2006(BSR) dated 22.2.2007.										
	San				Sanctioned by the UGC vide No.F.4-1/2006(BSR) dated 3.8.2007.							

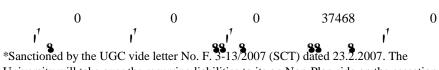
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1	Salaries (Salary details on Page 84, Part II)	1356055	1565261	8066800	8066800	9346900	
2	Hiring Services	10738	15741	100000	100000	100000	
3	Books & Journals	0	C	150000	150000	150000	

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- Books & Journals 3
- 4 Contingency
 - Non 'c in
- Equipments (including computers, printers, Fax, photocopier and Inverter) 1

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University will take over the recurring liabilities to its on Non-Plan side on the cessation of the UGC Assistance i.e. 31.3.2012. by adjustment within the sanctioned faculty strength of the University. (BOF dt.4.7.07 item No.24) (extended the term five years upto XIIth Plan vide UGC letter No.F.No.1-12/2006 (SCP) dated 30.03.2012),

Const. of Renovation of Buildings and Campus Development/Others, Staff, Books & Journals, Laboratory equipment and infrastructure, AMC, Travel Grant,

Conference/Seminar, Publication Grant, Visiting Fellows, Establishment of Career and Counseling Cell, Day Care Centers, Basic Facilities for Women, Faculty Development Programme etc.

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