

PART I**EXPENDITURE****SCHEMES ETC.**

Heads of Expenditure	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013	2013-2014	Original	Revised	2015-2016
	Rs.	Rs.	Rs.	Rs.	Rs.

PART I						
EXPENDITURE						
SCHEMES ETC.						
	Heads of Expenditure	Actuals of		Estimates for the current year 2014-2015		
		2012-2013	2013-2014	Original	Revised	2015-2016
		Rs.	Rs.	Rs.	Rs.	Rs.
i	o ec nde D			,2	,2	
ii	o ec nde D					
iii	dy o op nde D					
i	o ec nde D					
	dy on p Dep					
i	o ec nde D					
ii	o ec nde D					
iii	o ec nde D					
iv	o ec nde D					
v	o ec nde D					

PART I
EXPENDITURE
SCHEMES ETC.

	Heads of Expenditure	Actuals of		Estimates for the current year 2014-2015		Estimates for
		2012-2013	2013-2014	Original	Revised	2015-2016
		Rs.	Rs.	Rs.	Rs.	Rs.

Development expenditure on capital assets

PART I
EXPENDITURE
SCHEMES ETC.

Heads of Expenditure	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013	2013-2014	Original	Revised	2015-2016
	Rs.	Rs.	Rs.	Rs.	Rs.

↓ o ec . . ene rcd e r y r n e r e z ed on o e M r oc ond z r ene
 W e / 2 2 o / 2 / 2 nde D L z z Dep. o Zoo o y / 2
 / 2

↓ o ec . . z . c . z . d e on p een o no z z odd . e e r

PART I						
EXPENDITURE						
SCHEMES ETC.						
	Heads of Expenditure	Actuals of		Estimates for the current year 2014-2015		Estimates for
		2012-2013	2013-2014	Original	Revised	2015-2016
		Rs.	Rs.	Rs.	Rs.	Rs.
v Dep. en o Bio ec no o y e					
vi C d					
vii C d					
viii C d					
ix C d					
x C d					
xi C d					
xii C d					
xiii C d					

PART I**Heads of Expenditure**

	2012-2013 Rs.	2013-2014 Rs.	Estimates for the current year 2014-2015		Estimates for 2015-2016 Rs.
			Original Rs.	Revised Rs.	

Heads of Expenditure

Estimates for

PART I						
EXPENDITURE						
SCHEMES ETC.						
	Heads of Expenditure	Actuals of		Estimates for the current year 2014-2015		Estimates for
		2012-2013	2013-2014	Original	Revised	2015-2016
		Rs.	Rs.	Rs.	Rs.	Rs.
01	o ec. To dy ez n z om rce ec o yn ro r c n r d z i n e r r r n ec ed BALB rce y D ee z b z W e 2 o 2					
011	r z e o N W o ec			22		
	Total (Research Projects)	11561988	9013130	25000000	19342712	6733709