Heads of Income	2012-2013 Rs.	2013-2014 Rs.	Original Rs.	Revised Rs.	Estimates for 2015-2016 Rs.
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total (Fees of Exam.)	**612853557**	**708576799**	**621095000**	**769900000**	**800100000**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
College Admission	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	Heads of Income	Actuals of 2012-2013 Rs.	Actuals of 2013-2014 Rs.	Estimates for the current year 2014-2015 Original Rs.	Estimates for the current year 2014-2015 Revised Rs.	Estimates for 2015-2016 Rs.
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Total (Registration/ Certificate Fee etc.)	**112032805**	**120025467**	**119600000**	**126150000**	**126651000**
	III. UNIVERSITY TUITION FEES					
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	Heads of Income	Actuals of 2012-2013 Rs.	Actuals of 2013-2014 Rs.	Estimates for the current year 2014-2015 Original Rs.	Estimates for the current year 2014-2015 Revised Rs.	Estimates for 2015-2016 Rs.
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Total(Tuition Fee)	**61134153**	**65027436**	**66131000**	**69815000**	**70105000**

Estimates

Heads of Income	Actuals of 2012-2013 Rs.	Actuals of 2013-2014 Rs.	Estimates for the current year 2014-2015 Original Rs.	Estimates for the current year 2014-2015 Revised Rs.	Estimates for 2015-2016 Rs.
[illegible]	[illegible]	[illegible]			
Total (A. C. Joshi Library, Chandigarh)	**242337**	**331675**	**235000**	**330000**	**330000**
V. EXTENSION LIBRARY, LUDHIANA					
[illegible]	[illegible]	[illegible]			
Total (Extension Library, Ludhiana)	**196345**	**364291**	**230000**	**370000**	**370000**
[illegible]	[illegible]	[illegible]			
Total (Publication Bureau)	**2266433**	**2058182**	**2500000**	**2300000**	**2500000**
[illegible]	[illegible]	[illegible]			
Total (Research Journals)	**25490**	**24390**	**36000**	**35000**	**36000**
[illegible]	[illegible]	[illegible]			
Total (University Hostels)	**1943857**	**2791527**	**2300000**	**2700000**	**2700000**

IX. UNIVERSITY INSTITUTE OF ENGINEERING & TECHNOLOGY

Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013	2013-2014	Original	Revised	2015-2016
	Rs.	Rs.	Rs.	Rs.	Rs.
A [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total (U.I.E.T.)	**147937677**	**142882647**	**147955000**	**150010000**	**150510000**
A [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total (H.S.J.I.D.S.)	**43278863**	**47413251**	**43023000**	**49124000**	**49124000**
UNIVERSITY INSTITUTE OF LEGAL STUDIES					
A [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total (U.I.L.S.)	**43481172**	**46724361**	**44184000**	**49570000**	**50570000**
[illegible] A [illegible]	[illegible]	[illegible]			
Total (U.I.H.T.M)	**6363312**	**7371700**	**8500000**	**9000000**	**9000000**
COMPUTER SCIENCE & APPLICAon ft038663-2847.956O.3-28d ₽30341(E)3.V0683(D)4.30341(E)3.N0683(D)4.6068					
[illegible] A [illegible]	[illegible]	[illegible]			
Total (DCSA)	**8880000**	**10041840**	**9000000**	**10500000**	**10500000**

Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013	2013-2014	Original	Revised	2015-2016
	Rs.	Rs.	Rs.	Rs.	Rs.
Total (UIPS)	**2200000**	**0**	**2500000**	**8400000**	**8400000**
Total (U.I.A.M.S.)	**71016482**	**68121346**	**71042000**	**71542700**	**71542700**

	Heads of Income	Actuals of 2012-2013 Rs.	Actuals of 2013-2014 Rs.	Estimates for the current year 2014-2015 Original Rs.	Estimates for the current year 2014-2015 Revised Rs.	Estimates for 2015-2016 Rs.
	A					
	Total:-(I.E.T.)	**11445695**	**11405038**	**14600000**	**13000000**	**14600000**
	REGIONAL CENTRE, LUDHIANA					
	A					
	Total (Regional Centre, Ludhiana)	**37590627**	**29285955**	**38145000**	**31182000**	**31682000**
	P.U. SWAMI SARVANAND GIRI REGIONAL CENTRE, BAJWARA, HOSHIARPUR					
	A					
	Total(P.U., S.S.G.P.U.R.C. Bajwara, Hoshiarpur)	**81137207**	**68159932**	**81101000**	**71650000**	**75150000**
	Total(Tuition Fee Partially Self-Financed Deptt.)	**468482477**	**446341073**	**478210000**	**481028700**	**490448700**
	X. MISCELLANEOUS RECIEPTS					
	A A A L					
	Total (Misc. Receipts)	**57240648**	**21428264**	**55000000**	**25000000**	**25000000**
	XI. OTHER RECIEPTS					

	Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
		2012-2013	2013-2014	Original	Revised	2015-2016
		Rs.	Rs.	Rs.	Rs.	Rs.
	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]			
	[illegible]	[illegible]	[illegible]			
	[illegible]	[illegible]	[illegible]			
	[illegible]	[illegible]	[illegible]			
	[illegible]	[illegible]	[illegible]			
	(i) [illegible]					
	(ii) [illegible]					
	Total (Other Receipts)	**27749776**	**26169022**	**30600000**	**26350000**	**27050000**
	Grand Total (Revenue Receipts)	**1492427813**	**1551977934**	**1534252000**	**1663847700**	**1705177700**
	Grants in aid					
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]