

PART I
INCOME (PLAN)

Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013 Rs.	2013-2014 Rs.	Original Rs.	Revised Rs.	2015-2016 Rs.
(A) SCHOLARSHIPS FOR POST GRADUATE COURSES					
(i) Pharmaceutical Sciences Deptt.					
<i>(Recurring)</i>					
P.G. Scholarship	4405933	0	0	3500000	4000000
Total	4405933	0	0	3500000	4000000
(ii) Chemical Engineering & Technology Department & UCIM					
<i>(Recurring)</i>					
P.G. Scholarship	293660	366832	0	2500000	300000
Total	293660	366832	0	2500000	300000
Grand Total (Scholarship of P.G. Courses)	4699593	366832	0	6000000	4300000
(B) (i) CENTRE OF ADVANCE STUDIES IN THE ANTHROPOLOGY AT THE LEVEL OF CAS-I UNDER SAP FOR FIVE YEARS i.e. 1.4.2011 TO 31.3.2016)					
<i>(Non-Recurring)</i>					
1 Equipments (Rs.44,65,000/-)	0	0	0	4465000	0
2 Building (upgradation/augmentation existing laboratory for housing and installation of new equipment) (maximum limit upto 20 lakh) including air-conditioning	0	0	0	2000000	0
3 Reprographic facilities (Rs.1,50,000/-)	0	0	0	150000	0
<i>(Recurring)</i>					
1 Contingency/Working Expenses (Rs.0.60 lac p.a.)	56875	0	60000	60000	60000
2 Travel/Field Facilities/Field Trips for Faculty members only (all within India only) (Rs.0.50 lac p.a.)	26620	0	50000	50000	50000
3 Chemical/ Consumables (Rs. 0.50lacs p.a.)	48480	0	50000	50000	50000
4 Visiting Fellows (Rs.0.50 lac p.a.)	13759	0	50000	50000	50000
5 Seminar (for organization) on thrust Area (Rs.0.75 lac p.a.)	75000	0	75000	75000	75000
6 Hiring the services of Technical/Industrial/ Secretarial Assistance as relevant to the Programme(for programme duration only) (Rs.0.40 lac p.a.)	12000	0	40000	40000	40000
7 Advisory Committee meeting (TA/DA for UGC Nominees in the Committee)(Rs.0.50 lac p.a.)	26928	0	50000	50000	50000
8 Books & Journals (Rs.1.00 lac p.a.)	99696	0	100000	100000	100000
9 Project Fellows-2 (Actual)	0	0	192000	192000	192000
Total	359358	0	667000	7282000	667000

Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013	2013-2014	Original	Revised	2015-2016
	Rs.	Rs.	Rs.	Rs.	Rs.
(Recurring)					
1 Contingency/working exp. (Rs. 0.50 lac p.a.)	49400	0	50000	50000	0
2 Consumable (Rs.1.00 lac p.a.)	98155	0	100000	100000	0
3 Travel Grant for faculty member (Rs.0.50 lac p.a.)	0	0	50000	50000	0
4 Visiting fellowship @ 1.00 lac p.a.	0	0	100000	100000	0
5 Seminar for organization (Rs.1.00 lac p.a.)	100000	0	100000	100000	0
6 Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.25 lac p.a)	25000	0	25000	25000	0
7 Books & Journals Rs. 3.00 lacs p.a.	299945	0	300000	300000	0
Total	572500	5750000	725000	725000	0

(v)

(Non-Recurring)**1 Equipment**

a) Computers-15nos. (Rs.6.00 lac)	0	0	0	593618	0
b) Printer-5nos(Rs. 0.50 lac)	0	0	0	35490	0
c) Software.(Rs. 1.00 lac)	0	0	0	0	0
d) White Writing Board-5 nos.(Rs. 0.50 lac)	0	0	0	50000	0
2 Renovation work of seminar hall and library including air conditioning of library and audio system audio system for seminar hall. (Rs.15 lac)	0	0	0	1320480	0
Total	0	0	0	1999588	0

(vi)

Recurring

1 Contingency/working expenses (@ Rs.1.50 lac p.a.)	139842	0	0	0	0
2 Chemicals/Consumables/ Glasswares (@ Rs.1.00 lac p.a.)	82088	0	0	0	0
3 Travels/field facilities /field trips for faculty members only (all within India only) @ Rs. 50000/ p.a.	19854	0	0	0	0
4 Visiting Fellows @ Rs. 50000/-p.a.	50000	0	0	0	0
5 Seminar (for organization) on thrust Area (@ Rs.0.60 lac p.a.)	40000	0	0	0	0
6 Hiring the services of Technical/Industrial/ Secretarial assistant as relevant to ther Programme (for programme duration only) @ 40000/-p.a	28200	0	0	0	0
7 Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.50 lac p.a.)	50000	0	0	0	0
8 Books & Journals @ Rs.50000 p.a.	49920	0	0	0	0
Total	459904				

Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013	2013-2014	Original	Revised	2015-2016
	Rs.	Rs.	Rs.	Rs.	Rs.

(vii)

Recurring

1	Contingency/working expenses (@ Rs.1.00 lac p.a.)	90542	0	0	0	0
2	Chemicals/Consumables/ Glassware (@ Rs.1.00 lac p.a.)	92099	0	0	0	0
3	Travels/field facilities /field trips for faculty members only (all within India only) @ Rs. 50000/ p.a.	0	0	0	0	0
4	Seminar (for organization) on thrust Area (@ Rs.0.50 lac p.a.)	49501	0	0	0	0
5	Hiring the services of Technical/Industrial/ Secretarial assistant as relevant to ther Programme (for programme duration only) @ 120000/-p.a	3732	0	0	0	0
6	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.60 lac p.a.)	0	0	0	0	0
7	Two Project Fellow	936529	0	0	408000	0
	Total	1172403	0	0	408000	0

(viii)

Recurring

1	Contingency/working expenses (@ Rs.1.50 lac p.a.)	147930	0	0	0	0
2	Chemicals/Gonsumables/ Glasswares (@ Rs1.50 lac p.a.)	147627	0	0	0	0
3	Travels/field facilities /field trips for faculty members only (all within India only) @ Rs. 50000/ p.a.	0	0	0	0	0
4	Visiting Fellows @ Rs.50.000/-p.a.	0	0	0	0	0
5	Seminar (for organization) on thrust Area (@ Rs.0.60 lac p.a.)	51812	0	0	0	0
6	Hiring the services of Technical/Industrial/ Secretarial assistant as relevant to ther Programme (for programme duration only) @ 20000/-p.a	4800	0	0	0	0
7	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.50 lac p.a.)	7280	0	0	0	0
8	Books & Journals @ Rs.40000/p..a.	0	0	0	0	0

	Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
		2012-2013	2013-2014	Original	Revised	2015-2016
		Rs.	Rs.	Rs.	Rs.	Rs.
	(Recurring)					
1	Contingency/working expenses (@ Rs.1.00 lac p.a.)	62044	0	0	0	0
2	Chemicals/Consumables/ Glasswares (@ Rs.2.00 lac p.a.)	151420	0	0	0	0
3	Seminar (for organization) on thrust Area (@ Rs.0.50 lac p.a.)	0	0	0	0	0
4	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.50 lac p.a.)	0	0	0	0	0
5	Books & Journals (Rs.0.50 lac p.a.)	49201	0	0	0	0
6	One Project Fellow	268799	0	0	0	0
	Total	4631464	0	0	0	0
(x)	FINANCIAL ASSISTANCE APPROVED FOR IMPLEMENTATION OF THE SPECIAL ASSISTANCE PROGRAMME IN THE DEPARTMENT OF BIO-PHYSICS PANJAB UNIVERSITY CHANDIGARH AT THE LEVEL OF DSA-I FOR A DURATION OF FIVE YEAR (01.04.2015 to 31.03.2020)					
	(Non-Recurring)					
	Equipment					
1	UV/Visible Spectrophotometer	0	0	0	0	600000
2	Cell Culture Laminar Flow (2)	0	0	0	0	400000
3	Flow Cytometer	0	0	0	0	4000000
4	CO2 Incubator (2)	0	0	0	0	1400000
5	Gel Doc. System	0	0	0	0	500000
6	Accessories for Upgradation/Repair/AMC/Maintenance of Departmental Instruments Lyophilizer	0	0	0	0	800000
7	Light Microscope with Camera Oscilloscope 100 MHz	0	0	0	0	2300000
	(Recurring)					
1	Contingency/working expenses (@ Rs.1.50 lac p.a.)	0	0	0	0	150000
2	Chemicals/Consumables/ Glasswares (@ Rs.2.50 lac p.a.)	0	0	0	0	250000
3	Seminar (for organization) on thrust Area (@ Rs.0.50 lac p.a.)	0	0	0	0	50000
4	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.50 lac p.a.)	0	0	0	0	50000
5	Books & Journals (Rs.0.50 lac p.a.)	0	0	0	0	50000
6	One Project Fellow	0	0	0	0	230400
	Total	0	0	0	0	10780400
		* Sanctioned by the U.G.C. vide letter No.F.4-1/2015 DSA-I(SAP-II), dated 02.12.2014. (B.O.F. _____, Agenda Item No. _____)				

Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013	2013-2014	Original	Revised	2015-2016
	Rs.	Rs.	Rs.	Rs.	Rs.

(xi)

(Recurring)

1	Contingency/working expenses @ Rs.1.00 lac p.a.	0	0	0	0	0
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Heads of Income	Actuals of		Estimates for the current		Estimates
	2012-2013	2013-2014	Original	Revised	for
	Rs.	Rs.	Rs.	Rs.	2015-2016
					Rs.

Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013	2013-2014	Original	Revised	2015-2016
	Rs.	Rs.	Rs.	Rs.	Rs.

(xv) FINANCIAL ASSISTANCE APPROVED FOR IMPLEMENTATION OF THE SPECIAL ASSISTANCE PROGRAMME (SAP) IN THE DEFICEOF RSVNTPRVROP) 5376266(S)-5.64533N

(Recurring)

1	Contingency/working expenses @ Rs.40,000 p.a.	0	0	40000	40000	40000
2	Chemical /Consumables /Glassware @ Rs.1,50,000 p.a.	0	0	150000	150000	150000
3	Travels/Field facilities/field trips for faculty members only (all within India only) @ Rs. 50,000 p.a.	0	0	50000	50000	50000
4	Visiting fellow @ Rs.50,000 p.a.	0	0	50000	50000	50000
5	Seminars (for organization) on thurst area @Rs. 0.50lacs p.a.	0	0	50000	50000	50000
6	Advisory Committee meetings(TA/DA for UGC nominees in the Committee) @ Rs.30,000 p.a.	0	0	30000	30000	30000
7	Books and journals @ Rs. 1,20,000 p.a.	0	0	120000	120000	120000
	Total	0	0	490000	490000	490000

(xvi) CAS - VI to CAS - VI under SAP, Department of Geology for the period 1.4.2012 to 31.3.2017

(Non-Recurring)

Equipment

1	Upgradation of Computer lab	2000000	0	0	0	0
2	Student Moeroscopy	2989574	0	0	0	0
3	Student field equipment teaching material laptop - 100	5100000	0	0	0	0
4	Reprographic facilities	200000	0	0	0	0
5	Building	0	0	0	2000000	0

(Recurring)

1	Contingency/working expenses @ Rs.1.00 p.a.	100000	0	100000	100000	100000
2	Chemical/Consumables/Glassware @ Rs.0.75 p.a.	75000	0	75000	75000	75000
3	Travels/Field facilities/field trips for faculty members only (all within India only) @ Rs.1.25 p.a.	125000	0	125000	125000	125000
4	Visting Fellow @ Rs.0.40 p.a.	40000	0	40000	40000	40000
5	Seminars (for organization) on thrust area @ Rs.2.00 lac p.a.	200000	0	200000	200000	200000
6	Hiring Services @ Rs.0.40 lac p.a.	40000	0	40000	40000	40000
7	Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.0.40 p.a.	40000	0	40000	40000	40000
8	Books & Journals @ Rs.1.00 p.a.	100000	0	100000	100000	100000
	Total	11009574	0	720000	2720000	720000

Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013	2013-2014	Original	Revised	2015-2016
	Rs.	Rs.	Rs.	Rs.	Rs.

(xvii)

(Non-Recurring)

1	FT. NIR Spectrophotometer	0	0	0	2500000	0
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	Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
		2012-2013	2013-2014	Original	Revised	2015-2016
		Rs.	Rs.	Rs.	Rs.	Rs.
(xix)	DRS-III under SAP, Department of Botany for the period 01.04.2013 to 31.03.2018					
	<i>(Non-Recurring)</i>					
1	Equipment	0	0	0	1550000	0
	<i>(Recurring)</i>					
1	Contingency/Working Expenses @ Rs.0.50 lacs p.a.	0	50000	50000	50000	50000
2	Chemical/Consumables/ Glassware @ Rs.1.00lac p.a.	0	100000	100000	100000	100000
3	Travels/Field facilities/Field trips for faculty members only (all within India only) @ Rs.0.50 p.a.	0	50000	50000	50000	50000
4	Visiting Fellows @ Rs.0.50 lac p.a.	0	50000	50000	50000	50000
5	Seminars (for organization) on thrust area @ Rs.1.50 lacs p.a.	0	150000	150000	150000	150000
6	Hiring Services @ Rs.0.20 lacs p.a.	0	20000	20000	20000	20000
7	Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.0.80 lacs p.a.	0	80000	80000	80000	80000
8	Books & Journals @ Rs.0.20 lacs p.a.	0	40000	40000	40000	40000
9	Project Fellows-2 (Actual)	0	0	0	0	0
	Total	0	540000	540000	2090000	540000
(xx)	UGC Assistance to the Department of Economic at the level of DRS-II under SAP, Panjab University, Chandigarh under Plan for the period 1.4.2013 to 31.3.2018					
	<i>(Non-Recurring)</i>					
1	Equipment	0	0	0	1000000	0
	<i>(Recurring)</i>					
1	Contingency/working expenses (@ Rs.0.60 lac p.a.	0	0	0	60000	60000
2	Travel /Field Trips/Field facilities in India @ Rs.0.40 lac p.a.	0	0	0	40000	40000
3	Visting Fellow @ Rs.0.80 lac p.a.	0	0	0	80000	80000
4	Seminar/Conference/Workshops @ Rs.1.60 lac p.a.	0	0	0	160000	160000
5	Hiring Services of Industrial/Secretarial assistances as relevant to the Programme @ Rs.0.40 lac p.a.	0	0	0	40000	40000
6	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.60 lac p.a.	0	0	0	60000	60000
7	Books & Journal @ Rs.1.60 lac p.a.	0	0	0	160000	160000
	Total	0	0	0	1600000	600000
(xxi)	FINANCIAL ASSISTANCE APPROVED FOR CONTINUATION OF THE SPECIAL ASSISTANCE PROGRAMME IN THE BIO-TECHNOLOGY, PANJAB UNIVERSITY, CHANDIGARH AT THE LEVEL OF DRS-II UNDER SAP FOR A DURATION OF FIVE YEARS (01.04.2013 TO 31.03.2018)					
	<i>(Non-Recurring)</i>					
1	Equipment	0	0	0	3600000	0
	<i>(Recurring)</i>					
1	Contingency/Working Expenses @ Rs.0.20 lacs p.a.	0	20000	20000	20000	20000
2	Chemical/Consumables/ Glassware @ Rs.1.00 lac p.a.	0	100000	100000	100000	100000

Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013	2013-2014	Original	Revised	2015-2016
	Rs.	Rs.	Rs.	Rs.	Rs.
ix) Statistics	1725000	794000	3500000	2000000	2500000
x) Botany	2259594	3351874	3000000	3500000	4000000
xi) Bio-medical Science	0	0	4000000	2000000	2500000
xii) U.I.P.S.	5067465	4124612	8000000	6000000	6500000
xiii) Bio-Chemistry	0	972000	2500000	2000000	2500000
xiv) Bio-Technology	0	900000	3000000	2000000	3000000
xv) Poltical Science	0	0	2000000	1500000	2000000
xv) Anthropology	1198753	180000	2500000	1000000	1500000
Total	16356469	19701398			

Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013	2013-2014	Original	Revised	2015-2016
	Rs.	Rs.	Rs.	Rs.	Rs.

(I) **DEPARTMENT OF PHYSICS
NUCLEAR SCIENCE CENTRE**

***PLAN**

Salary	0	0	0	1276800	0
Total	0	0	0	1276800	0

*Sanctioned vide letter No.NSC/0.25-1/2049 dated 1.9.2003 and No.NSC/0.25-1/2501 dated 29.9.2003 for the Nuclear Science Centre New Delhi with the condition that the University will take over the recurring liability of two posts after the cessation of the

(J)

1 Salaries (Salary details on Page 84, Part II)	0	0	0	8066800	9346900
2 Hiring Services	0	0	0	100000	100000
3 Books & Journals	0	0	0	150000	150000
4 Contingency	0	0	0	500000	500000
Non-Recurring					
1 Equipments (including computers, printers, Fax, photocopier and Inverter)	0	0	0	500000	0
Total	0	0	0	9316800	10096900

(K) **UGC DEVELOPMENT GRANT Xth PLAN**

Total	0	1250000	0	5469776	0
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(L)

Books, Equipment , Others, Building & Staff	0	0	0	4642039	0
Total	0	0	0	4642039	0

Estimates
for

Heads of Income

Heads of Income	Actuals of		Estimates for the current year 2014-2015		Estimates for
	2012-2013	2013-2014	Original	Revised	2015-2016
	Rs.	Rs.	Rs.	Rs.	Rs.

(P)

1 Assistance for Human Resource