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Salaries & Provident Fund (Detail on Page 1,Part-II)	9920515	10671436	14544800	11196600	15221200
Office & General Expenses	196341	314405	489900	289900	289900
Discretionary/Welfare Fund	126800	252500	150000	270000	150000
Electricity & Water Charges	0	0	0	480000	504000
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Solid Waste Management	115478	69862	1000000	1000000	1000000
Stipends (Details on page 8, Part II)	17800	2200	93600	93600	93600
Staff Club (Subsidy)	50000	0	50000	50000	75000
University Medals	250934	323509	350000	350000	350000
Uniforms	1107687	873491	1559650	1559650	1559650
Advertisement charges	780287	772376	1500000	1500000	1500000
To meet small additional/ special expenditure under the already existing budget heads	39832	0	3500000	240014	3500000
Un-assigned/ Unforseen	20000	115000	900000	900000	900000
**Refund of Fees	0	0	200000	200000	200000
Stale Cheques	-4721657	-6702744	0	0	0
Convocation expenses	1301149	1164632	501100	2000000	2000000
Legal Expenses	2617422	1626568	1200000	2000000	2000000
Allowances and Honorarium to hold enquiries	0	0	100000	100000	100000
Election of Fellows - 21000 (NR - 15.00 lac for 2015-16 and Rs.1.20 crore for 2016-17)	17726	0	21000	1521000	12021000
Medical Assistance/ Reimbursement	30394323	31401122	27420000	35000000	35000000
Printing & Publication	41855	47250	335800	335800	400000
***Audit Fee	8213354	8636748	13500000	13500000	14850000
Re-Audit of Accounts	0	0	0	1015000	254000
Water Charges	6091659	41185646	31000000	40000000	42000000
Employee Welfare Fund	9072	9555	133600	133600	133600
Awards/Incentive	0	12500	50000	50000	50000
Service charges/Property Tax	3545474	3316526	5000000	5000000	5000000
Loan to University employees for:(i) Construction of Houses (20 lacs) (ii) Purchase of Cars, Motor-Cycles or Scooter/Cycles(3 lacs)	2300000	2300000	2300000	2300000	2300000
Introduction of Double Entry Accounting System	0	0	2500000	1000000	1000000
Re-imbusement of Service Connection Charges of electricity to employees for increase in load	288514	24750	200000	200000	200000
Repair & Maintenance of Server (Aruna Ranjit Chander Hall)	320997	0	321000	321000	321000
Repair & Maintenance of CCTV Cameras	204750	88920	250000	250000	250000
Computerization/Consultancy Fee	871787	0	1750000	1350000	1350000
Community Development Activities	0	0	1000000	0	0
Training Programmes	0	0	50000	450000	450000
Arrears of revised Pay-scales	8584191	0	0	0	0
Salaries & Provident Fund (Details on page 6,Part II)	0	0	1567100	60000	60000
Office & General Expenses	0	0	50000	50000	50000
Expenditure for conducting of awareness programmes	0	0	50000	50000	50000

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Salaries & Provident Fund (Details on pages 6-7, Part II)	52748717	55884224	82879100	70067500	77521700
Running, Repair, Insurance & Maintenance expenses of Vehicles	183394	168643	216000	216000	216000
Security Service on contract basis/outsourcing Security (Security Guards -190)	13870831	16669922	22467000	19067000	26078300
Purchase of New Motorcycles	150000	0	0	0	0
Salaries & Provident Fund (Details on page 7, Part II)	4429252	4529537	5576400	5085000	5833200
Office & General expenses	38657	33295	64600	64600	64600
Sumptuary Expenses	0	1140	6000	6000	6000
Salaries & Provident Fund (Details on page 7,Part II)	1994427	2145073	2690900	2741900	2966700
Supervisory Invigilation Staff and other Contingencies	106753615	119467666	147000000	143000000	155000000
Remuneration to Examiners	54155284	81908265	85300000	95300000	95300000
Combined Entrance Tests	14840978	17296626	17300000	17300000	17300000
Overtime	13361977	10966195	9000000	9000000	13000000
Contracts	60282	39418	70000	70000	70000
Blank Answer-Books	17177190	13779102	17500000	27500000	27500000
Railway Freight	19400	29900	30000	30000	30000
Honorarium to Members of the Committee dealing with UMC cases	0	0	40000	40000	40000
Legal Expenses (UMC)	0	0	30000	30000	30000
Purchase of material for lamination machine and its maintenance	449141	0	450000	450000	450000
Stationary Consumables and Maintenance of Computer	405614	424426	450000	450000	450000
Sumptuary Expenses					

	A	B	C	D	E
Salaries & Provident Fund (Details on page 9, Part II)	6185927	6119297	7283600	6778100	7040700
Office & General expenses	100022	124389	128800	128800	128800
Running, R2.44141(d)-3232(n)-6.49351(i)5.2728(n)-6.49351(g)6.49351(.)3	128800	128800	128800		

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Salaries & Provident Fund (Details on page 10 ,Part II)	1292137	1150435	2144800	1315700	1987300
Office & General expenses	47733	34740	40000	40000	40000
Electricity & Water Charges	0	32481	90000	90000	94500
Outsourcing Security Fire Prevention & Sanitation					

	A	B	C	D	E
Mtc. charges of Internet/E-mail Services and Network including UPS Upgradation replacement, purchase of software and training to users for Computer Centre)	0	4200	100000	100000	100000
Stipends to 3 apprentices @ Rs.3542 p.m.	0	0	0	0	127512
Network Connectivity to New Buildings - 7500000 (NR - 2013-14)	782019	0	0	0	0
Y					
Salaries & Provident Fund (Details on pages 16-17 ,Part II)	25993074	31218007	55171700	34316600	44950000
Office & General Expenses	462459	296916	321280	321280	321280
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	157497	151663	152500	152500	152500
Running, Repair & Maintenance of equipment etc.	28909	99176	100000	100000	100000
*Field Work/Study Tours/ Educational Trips/Training/Internship etc.	139416	136463	208000	208000	208000
Research Grant	1250	0	0	0	0
Seminar/Symposia/Workshop/Special Lecture	0	0	5000	5000	5000
Running, Repair, Insurance & Maintenance expenses of Vehicles	23800	38680	40000	40000	40000
**Electricity & Water Charges	0	307394	350000	350000	367500
Purchase of Consumable, Chemicals & Glasswares/Testing	0	35547	36000	36000	36000

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Salaries & Provident Fund (Details on pages 19-20,Part II)	24797896	27525581	49020700	32755100	38488100
Office & General Expenses	457103	298091	336200	336200	336200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	23110	49641	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	83331	100877	104500	104500	104500
Improvement of education (Seminar/Workshop, Field work including Educational Trips(out station)-50000, Training for young Teachers in other Lab./ Visiting Professors including travel etc.-20000, Training-cum-demonstration Programme in apiculture-25800)	73931	0	0	0	0
Research Grant	120464	0	0	0	0
*Electricity & Water Charges	0	573520	650000	650000	682500
Seminar/Symposia/Workshop/Special Lecture	0	25000	25000	25000	25000
Field Work /Study Tour/Educational Trips/ Apiculture	0	86403	95800	95800	95800
Purchase of Consumable, Chemicals & Glasswares/Testing	0	202982	203340	203340	203340
Total	25555555	28555555	50555555	32555555	39555555

*Common budget provision for Electricity & Water Ch

	A	B	C	D	E
Salaries & Provident Fund (Details on page 20,Part II)	4417376	4904532	8964900	6953400	9651500
Office & General Expenses	743723	64619	185500	185500	100000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	140422	150000	150000	150000	150000
Running, Repair & Maintenance of equipment etc.	10812	182047	224200	224200	224200
Seminar/Symposia/Workshop/Special Lecture	0	0	40000	40000	40000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	100000	100000	100000
Purchase of Consumable, Chemicals & Glasswares/Testing	0	643884	700000	700000	700000
Outsource of Services of Security, Sanitation/Cleanliness and Horticulture etc. (Cleaner - 1)	0	0	0	0	123700
Total	5555555	6555555	13555555	10555555	13555555

	A	B	C	D	E
Salaries & Provident Fund (Details on page 22,Part II)	23690619	25618646	44970100	30644400	38070900
Office & General Expenses	480466	139947	160000	160000	160000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	24788	50000	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	56069	131003	150000	150000	150000
Research Grant(including Exp. Animals)-132750, Animal House-10000)	117674	0	0	0	0
Field Work/Study Tours/ Educational Trips/Training/Internsh9351(g)6.49351(/)T675(M)5.1-0.611937(5(e)4592508(n)-52.44141(n)-6.49351(t)5.2728()3.24801937(5(e)45927209351(t)5)-6.49351(0)-6.					

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Running, Repair & Maintenance of equipment etc.	34247	43890	44850	44850	44850
Research Grant	50662	0	0	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	25000	25000	25000	25000
Purchase of Consumable, Chemicals & Glasswares/Testing	0	50972	51950	51950	51950
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Salaries & Provident Fund (Details on page 24,Part II)	4609053	5451036	8169400	6707700	7574600
Office & General Expenses	51517	57200	62030	62030	62030
Running, Repair & Maintenance of equipment etc.	17638	27290	28000	28000	28000
Research Grant	27294	0	0	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	25000	25000	25000	25000
Purchase of Consumable, Chemicals & Glasswares/Testing	0	27675	27700	27700	27700
Repair and Maintenance of Animal House - 120000 (NR - 2013-14)	145402	0	0	0	0
b n					
Salaries & Provident Fund (Details on page 24,Part II)	10673846	11704365	16416100	13447400	15430400
Office & General Expenses	1026655	326468	404400	404400	404400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	49997	50000	50000	50000	50000
Running, Repair & Maintenance of equipment etc. (Cages/Shelves and other facilities for animals - 100000 (NR - 2013-14)	108797	56805	100000	100000	100000
Improvement of education (Field work including Educational Trips (for all sections)-20000, Seminar Travels & Visiting Faculty-38300,Contingencies for P.G. students @Rs.5000 p.a. per student-50000)	49784	0	0	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	3907	58300	58300	58300
Seminar/Symposia/Workshop/Special Lecture	0	24900	25000	25000	25000
10 Scholarship to P.G. students @ Rs.8000 p.m. per student	955355	909067	960000	960000	960000
Contingencies for P.G. students @Rs.5000 p.a. per student	0	24323	50000	50000	50000
*Electricity & Water Charges	0	2858712	2390000	3500000	3675000
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* Common budget provision for all the Deptts. located in the Basic Medical Sciences Building.					
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Salaries & Provident Fund (Details on page 25,Part II)	0	0	437700	437700	451900
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	38993	30985	40000	40000	40000
Running, Repair & Maintenance of equipment etc.	0	0	24000	24000	24000

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Salaries & Provident Fund (Details on page 26,Part II)	3443998	3735851	5103100	4040500	4584700
Office & General Expenses	50577	17905	39000	39000	39000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	4244	626	4350	4350	4350
Running, Repair & Maintenance of equipment etc.	0	420	20000	20000	20000
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Salaries & Provident Fund (Details on page 28,Part II)

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(i) Office & General Expenses	0	0	61200	61200	61200
(ii) Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	25000	25000	25000
(iii) Seminar/Symposia/Workshop/Special Lecture	0	1000	30000	30000	30000
(iv) Guest Faculty	0	0	25000	25000	25000
Salaries & Provident Fund (Details on page 31, Part II)	7005010	6942461	11148000	7392300	8743000
Office & General Expenses	35822	43944	80000	80000	80000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	28868	20000	20000	20000	20000
Running, Repair & Maintenance of equipment etc.	0	0	10000	10000	10000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	15000	15000	15000
Seminar/Symposia/Workshop/Special Lecture	0	0	20000	20000	20000
*Electricity & Water Charges	0	56166	200000	200000	210000
Salaries & Provident Fund (Details on pages 31-32, Part II)	7119580	7659423	13077900	8622800	10889700
Office & General Expenses	140522	80566	110000	110000	110000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	22361	22500	22500	22500	22500
Running, Repair & Maintenance of equipment (Sound System - 30000 (NR - 2013-14)	29737	11410	15000	15000	15000

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Salaries & Provident Fund (Details on page 32, Part II)	17960757	19232843	30437400	21660200	26539200
Office & General Expenses	198456	132991	150000	150000	150000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	86000	86000	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	10200	52021	62000	62000	62000
Honorarium to Experts for imparting Training to Students of Masters in Disaster Mgt.	0	0	25000	25000	25000
Honorarium @ Rs.3500/- p.m. to an employee, having driving license working in the department for running Tata Sumo/Jeep of the department	61550	35000	42000	42000	42000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	99500	120000	120000	120000
Seminar/Symposia/Workshop/Special Lecture	0	20000	25000	25000	25000
Running, Repair, Insurance & Maintenance expenses of Vehicles	0	0	100000	100000	100000
B					
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Salaries & Provident Fund (Details on page 33, Part II)	4593059	5266342	6529700	5776800	6146300
Office & General Expenses	13648	13800	30000	30000	30000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	9113	10000	10000	10000
Running, Repair, Insurance & Maintenance expenses of Vehicles	0	0	20340	20340	20340
B					
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Salaries & Provident Fund (Details on page 33, Part II)	584167	702491	3225200	1530700	1545400
Office & General Expenses	69796	70899	87650	150000	150000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc. {(NR - Rs.20000/- (2013-14)}	9995	9959	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	0	0	5000	5000	5000
Seminar/Symposia/Workshop/Special Lecture	0	16000	20000	20000	20000
*Electricity & Water Charges	0	95724	200000	200000	210000
Publication	0	0	50000	50000	50000
B					
* Common Budget provision for payment of electricity & Water charges bill of Guru Teg Bahadur Bhawan					

	A	B	C	D	E
Salaries & Provident Fund (Details on page 35, Part II)	33151235	38210071	57070000	44744200	56175200
Office & General Expenses	539031	195019	200000	200000	200000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	231626	223979	300000	300000	300000
Running, Repair & Maintenance of equipment etc.	14700	27200	120000	120000	120000
Improvement of education (Special Course of Lectures-9000, Practical Training to Students-25000, Bar Council Registration fee-100000, Legal Aid Clinic-1000, Educational/Cultural Tour-30000)	49500	0	0	0	0
Running of Generator-50000	13500	0	0	0	0
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Office & General Expenses	5284	44846	50000	50000	50000
Improvement of education (Expenditure on honorarium, Stipends, Visiting faculty(on short duration) -150000, Seminar/Workshop/Courses/ Lecture Series-50000, Programme Cost (including field action, preparation of Research proposals TA/DA etc. -50000)	206818	0	0	0	0
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	17719	25000	25000	25000
Running, Repair & Maintenance of equipment etc.	0	4100	15200	15200	15200
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	0	50000	50000	50000	50000
Guest Faculty Charges	0	15000	100000	100000	100000
Salaries & Provident Fund (Details on page 38, Part II)	7296657	7578526	21099600	9019400	16129900
Office & General Expenses	83243	73876	80000	80000	80000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	29066	39919	40000	40000	40000
Running, Repair & Maintenance of equipment etc.	6188	11405	39300	39300	39300
Improvement of education (Educational Tour-15000)	15000	0	0	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	25000	25000	25000
Seminar/Symposia/Workshop/Special Lecture	0	0	20000	20000	20000
Purchase of Consumables, Sports equipments	59358	81899	70000	70000	70000
Salaries & Provident Fund (Details on page 39, Part II)	11136722	12918935	24476900	15753700	18409900
Office & General Expenses	137226	82869	120000	120000	120000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	15397	30000	30000	30000	30000
Running, Repair & Maintenance of equipment (NR - 100000 2013-2014)	91683	28708	50000	50000	50000
Improvement of education (Educational Tours/Field work-17800, Shahid Bhagat Singh Memorial Lectures-10000, Seminar/Conference-40000, Visiting Faculty-25000)	10000	0	0	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	30000	30000	30000
Seminar/Symposia/Workshop/Special Lecture	0	20000	25000	25000	25000
*Electricity & Water Charges	0	291687	250000	350000	367500
Publication	0	0	20000	20000	20000

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Shahid Bhagat Singh Memorial lectures	0	18000	25000	25000	25000
Salary & Provident Fund (Details on page 39, Part II) (Honarium to the Honorary Director @ Rs.2000)	11032	24000	24000	24000	24000
Office & General Expenses	28916	0	35500	35500	35500

Salaries & Provident Fund (Details on page 40,Part II)	2828438	3126832	5919400	3549100	4113200
Office & General Expenses	45100	14662	40000	40000	40000
Research Grant	924	0	0	0	0
Running, Repair & Maintenance of equipment etc.	0	0	10000	10000	10000
Seminar/Symposia/Workshop/Special Lecture	0	0	5000	5000	5000
Salaries & Provident Fund (Details on page 40,Part II)	5732557	6338070	13863000	6926100	8465400
Office & General Expenses	30890	21331	70000	70000	70000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	1500	1500	1500	1500
Running, Repair & Maintenance of equipment etc.	0	0	1000	1000	1000
Salaries & Provident Fund (Details on page 41,Part II)	6583058	6743240	15580800	10019100	14652400
Office & General Expenses	48298	53901	50000	50000	50000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	19569	20000	20000	20000
Running, Repair & Maintenance of equipment etc.	44325	0	26600	26600	26600
Seminar/Symposia/Workshop/Special Lecture	0	0	15000	15000	15000
Publication of Research Journals (Two issues Annual)	0	67200	80000	80000	80000
Salaries & Provident Fund (Details on page 41,Part II)	5626537	5949066	11811900	7239400	7355300
Office & General Expenses	30772	11279	25000	25000	25000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	3496	9973	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	0	13755	15580	15580	15580
Seminar/Symposia/Workshop/Special Lecture	0	0	15000	15000	15000
Publication of Dictionary (NR - 2014-2015)	0	44307	0	0	0

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Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	0	14000	30000	30000	30000
Electricity & Water Charges	0	16575	120000	50000	52500
Guest Faculty	0	120000	500000	500000	500000
Salaries & Provident Fund (Details on page 45,Part II)	7687168	9214956	13790200	10791300	12253500
Office & General Expenses	207502	28750	50000	50000	50000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	50000	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	0	37628	77000	77000	77000
Seminar/Symposia/Workshop/Special Lecture	0	10000	10000	10000	10000
*Electricity & Water Charges	0	103268	200000	150000	157500
Inspection/Approval/ Processing Fee	0	34923	52500	52500	52500
*Common budget provision for Electricity & Water Charges to the existing departments in the Building					
Salaries & Provident Fund (Details on page 46,Part II)	7258446	7908497	12754700	8732400	10382500
Office & General Expenses	46581	34701	65000	65000	65000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	7117	6264	30000	15000	30000
Running, Repair & Maintenance of equipment etc.	0	5700	23800	23800	23800
Improvement of education (Material & other cost for short term orientation/training programmes - 10000)	83250	0	0	0	0
P.O.L. & T. A. for field work	4680	0	0	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	4554	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	0	40000	25000	40000	25000
Guest Faculty/Instructor	0	0	20000	35000	20000
Vocational Courses with Ceiling of expenditure Rs.25000/- per college	0	72950	90000	75000	90000

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Salaries & Provident Fund (Details on page 47,Part II)	22684769	23661147	39260100	25784900	31524400
Office & General Expenses	363835	199336	520150	520150	520150
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	753550	870644	1000000	1000000	1000000
Running, Repair & Maintenance & s-5.27()41()3q.49351(u)-6.49351(r)-.2728(p)-6.49351(t)54.7533()3.44141(n)-6.49351(t)5.2728()3.24517(e)2.44141(t)5.2728(c)2.44141(.)-10TJ 23.41(.7 Td [1]-6.					

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62 Research Fellowship @ Rs.10000/12000 p.m.(fixed)	1420900	4474765	8000000	8000000	8000000
20 Research Scholarships @ Rs.1000/- p.m. (fixed) for M. Phil Courses					
Jubilee Fellowships - 5 @ Rs.5000/- p.m. each fixed open to all branches of knowledge plus contingencies of Rs.20000 p.a. for Science and Rs.10000/- p.a. for Humanities to Ph.D. students of exceptional merit in the field					
Depreciation fund	5000000	10000000	10000000	0	0
Science exhibition (at the disposal of DUI)	0	0	150000	150000	150000
Unforeseen exp. (at the disposal of V.C)	25000	0	350400	350400	600000
Electricity & Water Charges (at the disposal of V.C)	1441811	921122	2500000	1500000	2500000
New academic programme	927405	1581818	2596200	2596200	2596200
Charged head (Unexpected exp. Due to court cases/orders)	71565	97241	1100000	1600000	2000000
Provision at the disposal of V.C including Research grant to Non science Deptts.	23500	0	0	0	0
Guest Faculty	253600	209000	1900000	1900000	1900000
Insurance of equipments	210000	204458	210000	210000	400000
Welfare & Recreational Activities for University Staff	0	0	0	0	400000
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Salaries & Provident Fund (Details on page 52,Part II)	36317418	39118182	50410600	46527200	49680200
Office & General Expenses	904816	505677	508080	508080	508080
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	11844478	29305853	29425000	29425000	29425000
Running, Repair & Maintenance of equipment etc.	266990	325070	962835	962835	962835
Improvement of education (Opening of Library on holidays-200000, E-Mail infrastructural (Rental)-104300, Subscription to eresources (including West Law, Scopus, Dissertation Abstracts and Science Deptt.)-10800000	10889550	0	0	0	0
Operation & Maintenance of Generator Gen-Set	98010	0	0	0	0
Seminar/Symposia/Workshop/Special Lecture	0	0	25000	25000	25000
Electricity & Water Charges	0	5695120	4000000	6000000	6300000
†Stipends to 5 apprentices @ Rs.3542 p.m. each	12157	0	151800	151800	212520
Honorarium/Overtime to Staff	0	148197	250500	250500	250500

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Salaries & Provident Fund (Details on page 58,Part II)	3140448	3449217	3781400	3765800	4006200
Expenditure from Hostel Fund				3868400	4562200
Salaries & Provident Fund (Details on page 59,Part II)	2864728	2944689	3819600	3604000	3734000
Expenditure from Hostel Fund				2874300	3512250
Salaries & Provident Fund (Details on page 59,Part II)	2725126	2881841	3602600	3354600	3654900
Outsource of Service of Security, Sanitation/Cleanliness and Horticulture etc	0	273917	400000	400000	400000
Expenditure from Hostel Fund				4114806	5028215
Salaries & Provident Fund (Details on page 59,Part II)	768915	780963	1383700	863700	1124600
Expenditure from Hostel Fund				2758500	3465760
Salaries & Provident Fund (Details on page 59,Part II)	1526173	1896405	2798700	2286900	2518000
Expenditure from Hostel Fund				2970440	3054962
Salaries & Provident Fund (Details on page 60,Part II)	2476919	2816175	3843400	3053000	3186100
Expenditure from Hostel Fund				2683300	3196800
Salaries & Provident Fund (Details on page 60,Part II)					

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* Payment of Electricity bill of the departments connected through the sub-station i.e. UIET, UIAMS, Boy's Hostel No.8 & Girl's Hostel No.9 and other buildings if attached in future shall be made out of this head as one bill will be raised by the U.T. Electricity Department for 11 KV Sub-Station instead of raising individual bill to each departments with the following conditions:
the Executive Engineer shall ensure the installation of sub-meter in the building of the

the XEN shall ensure that the amount of electricity consumption as per sub meter reading on the basis of applicable rates is prepared and deposited in the Panjab University Current Account by the concerned hostels. The amount so deposited shall be credited to the above head by way transfer entry.

**Provision is allowed subject to the review of the work by department of Geology.

	A	B	C	D	E
Office & General Expenses	70762	66326	70000	70000	70000
Running, Repair & Maintenance of equipment etc.	8290	26150	26610	26610	26610
*Stipends to 4 apprentices @ Rs.3542 p.m. each	73370	65780	121440	121440	170016
Honorarium to Advisor Architect @ Rs.10000 p.m.	120000	120000	120000	120000	120000
Books, Journal, Magazine, Newspaper, Subscriptions, Software Licenses etc.(NR- 2014-2015)	0	39905	0	0	0

*The 50% share is to be met from the income received from the Board of Apprenticeship Training & Credited to the Non-Plan income (B.O.F., dated 4.1.99, item No. 18)

	A	B	C	D	E
Office & General Expenses	0	124378	125000	125000	125000
Running, Repair & Maintenance of equipment etc.	0	145640	200000	200000	200000
Running, Repair, Insurance & Maintenance expenses of Vehicles	670310	1011707	1208000	1208000	1208000
Electricity & Water Charges (Tubewell/Irrigation)	0	185866	300000	300000	315000
Outsourcing /Contractual Services for hiring malies for landscaping and maintenance of green areas in Panjab University Campus in Sector 14 & 25.	3250255	3938085	4428000	4428000	5313600
Outsourcing/Contractual Services for cleanliness of P.U. Campus including Administrative Building in Sector 14 & 25.	3322203	4017061	4428000	4428000	5313600
Maintenance of lawns etc. including contingencies for landscaping.	1006736	973699	1001000	1001000	1001000
Sanitation Expenditure for Cleanliness of Panjab University Campus including Administrative Building Sector 14 & 25.	179274	264350	266000	266000	266000
Rose Festival	0	250000	250000	250000	300000
Irrigation system for student centre, Panjab University, Campus, Chandigarh - 791000 (NR- 2013-14)	769425	0	0	0	0

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Salaries & Provident Fund (Details on page 65, Part II)	0	0	1113200	113200	256200
Running, Repair & Maintenance of equipment etc.	0	0	30000	30000	30000
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Project Work/Study

	A	B	C	D	E
Salaries & Provident Fund (Details on pages 70-71,Part II)	19052305	18813298	42002700	23582000	37497700
Office & General Expenses	763389	479432	1400000	1400000	1400000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	596385	698288	700000	700000	700000
Improvement of education (Special Lectures/Guest Faculty-600000, TA/DA etc to Staff & Students for Filed Trips, Project Work, summer Training & Faculty -50000, Films (hire & purchase) -50000, Faculty Industry Interaction & Research-5000, Seminar/Symposium-40000)	2997	0	0	0	0
Running, Repair & Maintenance of equipment etc.	0	154881	272800	272800	272800
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	100000	100000	100000
Seminar/Symposia/Workshop/Special Lecture	0	0	200000	200000	200000
Purchase of Consumable, Chemicals & Glasswares/Testing	0	0	200000	200000	200000
Guest Faculty Charges	0	0	100000	100000	100000
	208200,700000	1804-00	1083800	1850305	

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Salary & Provident Fund (Details on page 71, Part II)

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Salaries & Provident Fund (Details on page 72,Part II)	0	0	6503800	500000	694700
Office & General Expenses	0	0	50000	50000	50000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum					

	A	B	C	D	E
Salaries & Provident Fund (Details on page 73,Part II)	1431339	1338974	8021700	1639700	7111700
Office & General Expenses	39902	50003	70000	70000	70000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	50000	50000	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	65051	0	74700	74700	74700
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	25000	0	25000	25000	25000
Seminar/Symposia/Workshop/Special Lecture	0	16000	20000	20000	20000

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Delivery/Postage Charges	0	0	100000	100000	100000
Personal Contact Programme (PCP)	1463474	125700	550000	550000	550000
Evaluation of Assignment	0	66040	170000	170000	170000
Preparation of Study Material	0	296538	2000000	2000000	1000000

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Salaries & Provident Fund (Details on page 79,Part II)	9034585	9557988	21342500	14242874	23174300
Office & General Expenses	394731	91100	300000	300000	300000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	112697	158845	300000	300000	300000
T.A./D.A.	47770	26010	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	598995	8800	500000	500000	500000
Electricity & Water Charges	0	231520	300000	350000	350000
*Refund	0	-3986	20000	0	0