

PART I						
BUILDING & INFRASTRUCTURE ACCOUNT						
		Actuals of		Estimates for the current		Estimates
		2013-2014	2014-2015	Year 2015-2016		for
		Rs.	Rs.	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
Heads of Income						
RECEIPTS						
1	Reserve Stock	1895	0	2500000	25000	25000
2	Stock Storage	188052	0	15000	15000	15000
3	Miscellaneous	1354201	442311	0	300000	300000
4	Refund for Projects	3687904	411675	0	0	0
5	Interest	22627072	18341171	0	15000000	15000000
6	Construction of Boys Hostel No.8, Banda Bahadur Singh Hall, Sec-25,P.U.,Chandigarh	0	353636	0	0	0
7	Construction of Legal Aid Clinic Ramp Department of UILS, P.U., Chandigarh	0	1165000	0	0	0
8	Construction of Guru Teg Bahadur Bhawan	162588	69320	0	0	0
9	Construction of Servant Quarter near Boys Hostel No. 3, P.U., Campus, Chandigarh	2000000	8000000	0	0	0
10	Construction of Servant Quarter near Boys Hostel No.7 & 5, P.U., Campus, Sector -14, Chandigarh	2000000	8000000	0	0	0
11	Installation of Wi-Fi System in Panjab University, Campus, Sector -14, Chandigarh	19323227	0	0	0	0
12	Creation of Common Facility for student, Sector -25, South Campus, P.U., Chandigarh	5000000	0	0	0	0
13	Construction/Extension of IAS Coaching Centre and Other Competition Exams 2nd Floor	4722658	1239208	0	0	0
14	Construction of Hostel No 10 for Research Scholars	0	78759433	0	73800000	0
15	Purchase of Dental Chairs	0	0	0	5000000	0
16	Girls Sports Hostel No. 10, South Campus, Sector -25, Panjab University, Chandigarh (out of Saving of Building & Infrastructure Account	0	0	0	18800000	0
17	Construction of Multipurpose Auditorium in Panjab University, South Campus, Chandigarh	0	9656936	0	0	0
18	Construction of Guru Teg Bahadur Bhawan (out of the savings of 'Building & Infrastructure Fund Account')	0	0	26140000	0	0
	Total	61067597	126438690	28655000	112940000	15340000
Heads of Expenditure						
EXPENDITURE						
1	Projects including additions to Buildings etc financed by P.U. own sources (UIET Phase-II)	0	0	0	0	0
2	Reserve Stock	2500000	0	0	0	0
3	Extension of Botany Deptt. Building 7 Bays in P.U. Chd.	0	0	0	715372	0

		Actuals of		Estimates for the current		Estimates
		Year 2015-2016		Year 2015-2016		for
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
4	Const. of Academic Staff College Guest House existing Golden Jubille Guest House Building (2 nd floor), Panjab University, Chandigarh	571120	735514	0	580616	0
5	Const. of Guru Teg Bahadur Bhawan, Panjab University, Chandigarh	81828	1575084	0	25655243	0
6	P/F PVC Flooring & Shelves in Library & Seminar Hall in Political Science Deptt.,Panajb University, Chandigarh	0	0	0	19133	0
7	Construction of 10meter Indoor Shooting Range, Panjab University, Chandigarh	3719959	718106	0	168650	0
8	Misc Expenditure	273333	618	0	0	0
9	Construction of Boys Hostel No.8, Banda Bahadur Singh Hall, Sec-25, P.U., Chd	3737213	348943	0	926401	0
10	Construction of works of Girls Sports Hostel in P.U., Chd	8400388	620407	0	961406	0
11	Construction of Dr. H.S.J. I Dental College, Sector-25, P.U. Chandigarh	0	0	0	1906744	0
12	Const. of Ext. of Existing Dinning Hall Building,Girls Hostel No.4 (Kasturba Hall), Panjab University, Chandigarh	0	0	0	14974	0
13	Construction of 100 Bedded in Dental Hospital for Dr. H.S. Judge Instt. Of Dental Sciences & Hospital, Sector - 25, Campus P.U. Chandigarh	0	0	0	257152	0
14	Construction of 1st Phase of Girls Hostel No.1, Sector -25 of UIET & Dental Institute of Panjab University, Chandigarh	0	0	0	8057	0
15	Construction of 8. Nos.I, II- Type House for faculty of S.S. Giri, Panjab University, Regional Centre, Hoshiarpur	0	0	0	137292	0
16	Construction of 2nd Phase of Dr. H.S.J.I. of Dental Science, Panjab University,Chd	0	0	0	47520	0
17	Construction of Trench-cum- Injection well for artificial recharge water to ground water near UIET, Sector- 25, Chandigarh	0	0	0	142819	0
18	Construction of additional 9 bays of UIET, Blcok- II, P.U. Campus, Sec-25, Chd	0	0	0	24644	0
19	Construction of vertical extension Girl Hostel No.1 (2nd Phase in P.U. South Campus, Sector-25, Chandigarh)	0	0	0	5061322	0
20	Construction of 2nd and 3rd floor over 4th block of Boy's Hostel No.6, P.U. Chd	95910	0	0	2452864	0
21	Construction of New Girl Hostel No.7 in P.U. Sector-14, Chandigarh	0	0	0	17535	0
22	Const. of 2nd Phase 2nd part of Dental Institute of Dental Science , Sec-25, Chd	0	0	0	5570	0
23	Construction of Examination Hall, Sector-14, Chandigarh	391031	277397	0	706977	0
24	Construction of GuruTeg Bahadur Bhawan in P.U. Campus Sector-14, Chd	0	6755	0	4764	0
25	Renovation infraction in theV.C. Office-cum Conference Hall	0	0	0	816843	0

	Actuals of		Estimates for the current		Estimates
	Year 2015-2016		Year 2015-2016		for
	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
54 For purchase of Generator Set two split AC and other accessories for the server room in the Deptt of Computer Science & Application to ensure proper backup and uninterrupted access internet	0	0	0	240000	0
55 Const. of Girls Hostel at P.U. Regional Centre, Ldh.	0	0	0	-20978	0
56 Construction of Examination Hall, Administrative Block, P.U.,Chd.	0	0	0	137177	0

Heads of Income/Expenditure						Estimates
		2013-2014	2014-2015	Original	Revised	for
		Rs.	Rs.	Rs.	Rs.	2016-2017
						Rs.
1	Rent of shops and booths	22421916	30857205	20000000	22500000	25000000
2	Misc Income	572839	1179061	0	500000	500000
3	Interest	9134544	8095368	0	5000000	3000000
	Total	32129299	40131634	20000000	28000000	28500000
1	Maintenance including white washing and painting of the shops	0	0	10000	10000	0
2	Legal expenses, T. A. Advertisement & unforeseen charges	147913	82940	400000	400000	0
3	Improvement of Holiday Homes/ F.H./G.H. including Repair etc.	0	0	200000	200000	0
4	Refund of Securities	26450	34844	200000	200000	0
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Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2015-2016		Estimates for
	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
20 Extension of Community Centre, Sector-25, P.U. Chandigarh	0	0	0	0	0
21 Renovation of Residential Building (Civil Works)	0	0	0	9395930	0
22 Const. of approach Road to T-I Flats in P.U.,Sector-25, Chd	0	0	0	0	0
23 The cost of 6 nos such Guide maps installed at various site in P.U.	0	0	0	70000	0
24 Improvement in Residential Area, Sec-25, P.U.Chd	0	0	0	2242963	0
25 Replacement of Projector Lence in P.U. Auditorium	21670	0	0	0	0
26 Construction of Extension counter of Bank in the existing building to install ATM and to create Strong Room for the Bank, at Swami Sarvanand Giri, Panjab University, Regional Centre, Hoshiarpur	1729004	657023	0	64673	0
27 (a) For beautification/upgradation of infrastructural facilities around Student Centre in Panjab University, Campus Sector-14, Chandigarh.	0	0	0	442659	0
28 (b) To beautify the area around the Shops of Student Centre and provided with Paver Floor Tiles.	0	0	0	751000	0
29 Renovation of Shopping complex in PU South Campus Sector 25, Chd		250525	0	79975	0
30 Mis Expenditure	25542	74863	0	0	0
31 Providing Wireless hand held Microphone in Law Auditorium	75650	0	0	75650	0
32 Prjoector Lense in Law Auditorium	27000	0	0	27000	0
33 Repair of Projector installed in Law Auditorium	37000	0	0	37000	0
34 5 No. Lighting System on stage and Additional Lighting on stage and in hall of Law Auditorium	387577	0	0	171523	0
	73125	6500	0	3 Lddit0	0
35 Supply of Spot light in Law Auditorium	73125	6500	0	3 Ldditgarh.l L(l)4.19108(l)-245.81(c	

Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
	2013-2014	2014-2015	Year 2015-2016		for
	Rs.	Rs.	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
43 Raising of Boundary wall from the building of UIET upto the main gate near Dental Institute towards Sector 38 P.U. South Campus Chd (B.O.F. 17.08.2015 Item No. 2, Appendix - IV)	0	0	0	1478000	0
44 Creation of footpath along the road from entrance gate opposite sector 14 to Girls Hostel No 8 in P.U. South Campus Sector 25, .5226(nt)4.10334505(C)0.33424(a)3.5226(m)28(pus)-765.762(C)0.3346x765.771910CaSlem No. 2, Appex - IV)	0				

PART I						
EXPENDITURE						
LIBRARY SECURITIES FUND						
Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates	
	2013-2014	2014-2015	Year 2015-2016		for	
			Original	Revised	2016-2017	
RECEIPTS						
n n	9	67 9	33		3	
n n D ,	9 6	67 3		67 9	6	
n	9 6					
Total	11355279	13934787	10449000	11846739	11560054	
EXPENDITURE						
n n	9 6	9 3				
n n A		79				
		3				
n		6 3				
Total	429901	18408808	550000	500000	550000	

PART I
SPECIAL ENDOWMENT TRUST FUND

PART I						
SPECIAL ENDOWMENT TRUST FUND						
Heads of Income/Expenditure		Actuals of		Estimates for the Current year 2015-2016		Estimates for
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Interest on FDR's	3404905	4068577	0	4550000	5000000
2	Donation	550000	1552297	600000	13500000	5000000
3	Rent from building at Amritsar @ Rs.2075/- p.m.	24900	24900	24900	24900	24900
4	Refund from Cash Prize	100698	195172	0	0	0
	Total	4080503	5840946	624900	18074900	10024900
EXPENDITURE						
1	Cost of 50 Gold Plated Medals/20 Silver Medals	57210	51351	110000	60000	110000
2	Prizes	60000	79250	300000	100000	300000
3	Stipends/Scholarships/Awards	466200	598100	1000000	1000000	1200000
4	Honorarium for delivering lectures	30000	230473	500000	500000	700000
5	Reduced Cheques (-)	-11400	-47000	0	0	0
6	Miscellaneous	6168	25877	0	0	0
	Total	608178	938051	1910000	1660000	2310000
SCHOLARSHIPS/LECTURES/GOLD MEDALS/SILVER MEDALS AND PRIZES BEING AWARDED OUT OF SPECIAL ENDOWMENT TRUST FUND ACCOUNT						
(A)	SCHOLARSHIPS/STIPENDS					
1	S. SHIVCHARAN SINGH SCHOLARSHIP (For poor student in Physics Hons. School @ Rs.150/- p.m. for 10 months).					
2	SHRI THAKUR DATTA SHARMA DHARMARTH TRUST STIPENDS (To the 1 st year B.E. Chem. Engg. Students purely on merit (determined on the basis of entrance test for admission to this course @ Rs.100/- p.m. each for 10 months.)					
3	BISHAN CHAND MAHAJAN SCHOLARSHIP (To a student on poverty-cum-merit basis on the recommendations of the Chairman, Deptt. Of Laws @ Rs.100/- p.m. for 10 months).					
4	DR. S. R. RANGANATHAN SCHOLARSHIP					

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7 I.I.C.H.E. SCHOLARSHIPS

8 DR. & MRS.V. S. PURI SCHOLARSHIP

9 ALFRED WOOLNER SCHOLARSHIP

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Two Scholarships shall be awarded as under :

(i) Lt. Charanjit Singh Dhillon Scholarship to a student of Engg. College at Chandigarh and Ludhiana @ Rs.400/- p.m. for 10 months.

(ii) Mai Partap Kaur Scholarship to a student of P. U. Chem. Engg. & Tech. Deptt @ 200/- p.m. for 10 months.

12 TARA CHAND GUPTA MEMORIAL SCHOLARSHIP

(To be awarded to a deserving student on the basis of merit-cum-means in the department of Mass Communication @ Rs. 400/- p.m. for 10 months).

13 PROF. B. R. PURI SCHOLARSHIP

(To be awarded to a student standing 1st

14 SMT. BALWANT KAUR & SH. DHANPAT ROY BEHL SCHOLARSHIP

(To meritorious and deserving Post Graduate student of the Deptt. Of Mathematics @ Rs.1500/- p.a. for 10 months).

15 JUSTICE G. R. MAJITHIA POOR STUDENTS WELFARE FUND

(For the benefit of the needy students to be given by the Vice-Chancellor on his own or on the recommendation of the DSW @ Rs.2200/- p.a.

16 PROF. I. N.MADAN MEMORIAL SCHOLARSHIP

(Two scholarships @ Rs.250/- each to M. A. II (Hindi) students for 10 months as detailed below) :-

(i) One scholarship to the department student standing Ist in the class.

(ii) Other scholarship to a student standing Ist in M. A. 1 (Hindi) in the Panjab University).

17 BABA PRITHVI SINGH AZAD MEMORIAL SCHOLARSHIP

(To be awarded to candidate of M.A. Part II Sociology of the Deptt. Of Sociology @ Rs.300/- p.m)

18 PROF. HANS RAJ GUPTA MEMORIAL SCHOLARSHIP

(To be awarded to a student of B.Sc. (Hons. School) in Maths. Ist year on the basis of written and viva-voce test @ Rs.2000/- p.a. for 10 months).

19 SH. RAJINDER MOHAN KUMAR MEMORIAL SCHOLARSHIPS

(For two students on merit-cum-means basis preferably to the students of Chem. Engg. & Tech Deptt., P. U., Chandigarh @ Rs.500/- p.m. each for 10 months).

20 MRS AMRIT KAUR KHURANA MEMORIAL SCHOLARSHIP

(To a student of Chem. Engg. & Tech. Deptt. on merit-cum-means basis @ Rs.150/- p.m. for 10 months).

21 MRS KAMAL GUPTA MEMORIAL SCHOLARSHIP

(To a student of M. A. Deptt. Of Hindi on merit-cum-means basis @ Rs.100/- p.m. for 10 months)

22 K. N. LAXMINARAIN MEMORIAL SCHOLARSHIP

(To be awarded to a student of Physics Deptt. Who secures Ist division and Ist position in B. Sc. (Hons.Sch.) Examination of the University @ Rs. 200 p.m. for 10 months.

23 DURGA DEVI RAM DASS MERIT SCHOLARSHIPS

(Two Scholarships to B. Sc. Hons. School in Chemistry on the basis of merit at the entrance test i.e. C.E.T. Exam. @ Rs. 600/- p.m. each for 10 months).

24 Late MRS PUSHPA & MR G.L. CHOJJAR MEMORIAL SCHOLARSHIP.

To be awarded to a girl candidate (especially belonging to poor family without any distinction of Caste, Creed or religion) doing her Ph.D in Hindi, if Ph.D student is not available the same be granted to an M.A. Hindi student of Hindi Deptt. @ Rs.500/- p.m. for 10 months.

25 RADHA KRISHAN PREM KAUR SCHOLARSHIPS

(To the '10' students of 1st year B.A. 1 class of Panjab University/affiliated colleges on merit-means basis @ Rs.150/- p.m. each for 10 months).

26 LATE DEWAN SOM NATH SCHOLARSHIPS

(To the '25' students of teaching departments and affiliated colleges on the basis of merit-cum-means @ Rs.400/- p.m. each for 10 months).

27 PANJAB UNIVERSITY SOLDIER'S RELIEF FUND SCHOLARSHIPS

(Two Scholarships to the sons and daughters of Defence Services studying at Panjab University and affiliated colleges for the duration of the course @ Rs.400/- p.m. each for 10 months.)

28 PANJAB UNIVERSITY ALUMNI ASSOCIATION ALBERTA CANADA SCHOLARSHIP

(To be awarded to two deserving 2nd year B. A./B.Sc. students on the basis of merit-cum-means @ Rs.150/- p.m. each for 10 months).

29 SHRI CHARUDEV SHASTRI ENDOWMENT FUND

(Two stipends to the students standing 1st and IInd in the subject of Sanskrit in the B. A. Examination and wishing to do M. A. in Sanskrit @ Rs.300/- p.m. each for 10 months).

30 MONS. P. JEANNERT FUND

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35 S. C. AGGARWAL STIPENDS

(To the two best passes of High Schools in Mullana (Ambala) on the basis of Matriculat

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38 TWO-LATE SH HARI RAM LUTHER & SMT VED KAUR LUTHER MEMORIAL SCHOLARSHIPS.

i) One yearly award of Rs.9000/- for a very promising undergraduate Punjabi literature student in his/her B.A. III year examination

ii) One yearly award of Rs.9000/- for a very promising undergraduate mathematics student in his/her B.A. III year examination

39 TWO-LATE SH AJIT SINGH SARHADI MEMORIAL SCHOLARSHIPS

i) To be awarded to second year student of LLB examination @ Rs.8000/- p.a. every year

ii) To be awarded to final year student of LLB examination @ Rs.8000/- p.a. every year

40 LATE SH SAMPURAN MAHANT & LATE SMT LILA MAHANT MEMORIAL SCHOLARSHIPS.

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(B) LECTURES

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11 LATE SH AJIT SINGH SARHADI MEMORIAL LECTURES

(An eminent person from the field of Law (academics, Bench or Bar) may be invited @ Rs.30,000/- p.a. (approx.)

12 PROFESSOR PARDEEP KUMAR MEMORIAL LECTURE

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(a) LECTURE BY AN EMINENT Scholar be organized and total expenditure may be limited to Rs.5000/-p.a.).

15 LATE SH. K.C. SHENMAR MEMORIAL LECTURE

(The lecture will be organized by the coordinator, Centre for Social Work, Panjab University, Chandigarh and will be delivered by an eminent Person who has excelled either in Academics or in Public life @ Rs.5000/- p.a. (approx.)

16 LATE SH. RAJENDRA MEMORIAL LECTURE

(The lecture will be organized annually by the Department of Economics, Panjab University, Chandigarh @ Rs.70,000/- p.a. (approx.)

17 LATE SH. JIWAN TIWARI MEMORIAL LECTURE @ Rs.40,000/- p.a. (approx.)

To invite an eminent Social worker/Educationist every year to deliver lecture

18 PROF. RAM KASHYAP ORATION AWARD

To be organised annually by the Department of Botany on the basis of recommendation of academic & administrative Committee.

19 PROF. J.C. ANAND MEMORIAL LECTURE

20 PROF. B.M. ANAND MEMORIAL LECTURE

21 SMT. PREM LATA & PROF. JAIN RESEARCH FOUNDATION

(To a student obtaining higher marks in Linguistics papers (irrespective of the group) of M. A. English Examination.

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- 17 ARUN MODI GOLD MEDAL
- 18 S.J. JINDAL TRUST, NEW DELHI
- 19 SMT. PRITAM DEVI RAMPAL MEMORIAL SILVER MEDAL
(To a girl student standing first in the B.Sc. Final (Home Science).
- 20 DR. DEVINDER SARUP SINGH MEMORIAL GOLD MEDAL
(To be awarded to a student standing 1st in M. B. B. S. Exam. Of P. U.).
- 21 MISS SEREE DOONGAJI SILVER MEDALS
(To be awarded to students standing 1st in M. Sc. (Home Science) combined result of all the disciplines and B. Sc. (Home Science).
- 22 SUDERSHAN PAL SIDHU MEMORIAL GOLD MEDAL
(To be awarded to an outstanding Women student of M.Ed. of Deptt. of Education standing first amongst the students.)
- 23 SHRI GURBACHAN SINGH AGGARWAL MEMORIAL GOLD MEDAL
(To be awarded to a student who stands first in Civil Procedure Code or Company Law in the LL. B. class).
- 24 RAJIV VERMA I. P. S. GOLD MEDAL
(To be awarded to a student standing 1st in M. A. History examination of Panjab University).
- 25 PROFESSOR I .S. GUPTA GOLD MEDAL
(To be awarded to a student of B. E. (Chem. Engg. & Tech.) who secured highest marks in Paper III of both 5th and 6th semester combined).
- 26 P.SUNDARAYA GOLD MEDAL
(To be awarded to a candidate of M. A. (Political Science) Final examination offering the optional paper of Marxism at any level).
- 27 SURINDER VADERA MEMORIAL GOLD MEDAL
(For standing 1st in M. B. B. S. Examination).
- 28 PRABHAT MEMORIAL GOLD MEDAL
(To be awarded to a candidate who tops in M. A. (Indian Theatre) examination).
- 29 SMT. RAJ SURI GOLD MEDAL

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31 SURINDER NATH GOLD MEDAL

32 OM GUPTA GOLD MEDAL

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(To be awarded to best graduate student of M. Sc. (Hons. Sch.) & M. Sc. Two years course in Deptt. of Mathematics).

36 SH. & SMT. KHUSHI RAM KAHOL MEMORIAL GOLD MEDALS

(ii) (To be awarded to the student who gets the 1st position 23.8095(e)3.24.19108(i)4.19108(on16A-pos)-3.856TJ 399.12 0 Td [t]4P. & get T(f)-0.333514(T)3.85684(o2dua)3.52405(t

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(To be awarded to the topper of M. A. Economics who secure atleast 60% marks in 1st & IInd year (combined))

39 PUNSHI NARAIN DEVI VIDYAWATI CHARITABLE TRUST GOLD MEDAL

(To be awarded to a student who obtains the highest marks in Industrial Pharmacy Paper of B. Pharmacy examination).

40 DR. J. N. KAUSHAL GOLD MEDAL

(To be awarded every year to a candidate who stands first in the LL.B. Examination as a whole passing at the first attempt and at one and the same sitting.)

41 DR. PARAS DEWAN MEMORIAL GOLD MEDAL

(To the topper of the LL. B. Course of the University)

42 Dr. PRABHA CHOWDHRY MEMORIAL GOLD MEDAL

(To be awarded to a student for standing first in the subject of Obstetrics & Gynecology in the final professional MBBS (Part II) Examination.

43 MRS. GIAN HARKISHAN SINGH PHARMACY GOLD MEDAL

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49 K.K. NANDA GOLD MEDAL.

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PRIZES

Estimates

PART I

FOUNDATION FOR HIGHER EDUCATION & RESEARCH FUND

	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2015-2016		for		
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
(x)	Bioincubator under CIC B Deptt Microbial Biotechnology (sanction provision Rs ₹ Core Rs ₹ Core per year onwards) (BİOİFİ İ İ Item No İ)					
(xi)	For Shifting of Departmental assets from Sector Panjab University Campus to Basic Medical Science Block I Panjab University South Campus Sector Chandigarh (Rs İ) BİOİFİ Item No İ 7 dated 7 İ İ		87	98		
(xii)	Purchase of Computer Furniture & Photostat Machine in the Deptt of Dean of University Instruction PİUİ Chd (BİOİFİ 9 İ İ Item No İ Appendix III)				7	
(xiii)	Purchase of Computer Printer UPS Deptt of Office of the Dean of Foreign Students (BİOİFİ 9 İ İ Item No İ Appendix III)				7	
(xiv)	Core Switch with accessories other Storage infrastructure Deptt of Computer Centre (BİOİFİ 9 İ İ Item No İ Appendix III)					
(xv)	Purchase of Furniture & Air Conditioner Deptt of Physics (BİOİFİ 9 İ İ Item No İ Appendix III)					
(xvi)	Purchase of Minor Equipment Deptt of National Centre for Human Genome Studies & Research (BİOİFİ 9 İ İ Item No İ Appendix III)					
(xvii)	Purchase of Steel racks & Cages for animal house Deptt of Microbiology (BİOİFİ 9 İ İ Item No İ Appendix III)					
(xviii)	Repair & Renovation of Infrastructure Deptt of 8İ9 (M) 9 8İ 86(y) İ8 9 İ 787(nf) İ9 Td 7					

Heads of Income/Expenditure

**Estimates
for**

PART I						
FOUNDATION FOR HIGHER EDUCATION & RESEARCH FUND						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2015-2016		for		
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
(xxxiv)	Purchase of X ray Machine and Compressor Deptt of Dental Science (BİÖİFİ 9İ İ Item Noİ Appendix III)					
(xxxv)	Provision for Construction of Additional Car Scooter Parking Space Deptt of University Insttİ Of App & Mgtİ Science (BİÖİFİ 9İ İ Item Noİ Appendix III)					
(xxxvi)	Air Conditioning System for the outer Reading Hall of AİC Library PİUİ Chdİ Depttİ of AİCİ Joshi Library (BİÖİFİ 9İ İ Item Noİ Appendix III)				6	
(xxxvii)	Purchase of Equipment Infrastructure for Laboratories and Library Depttİ of Centre for Nano Science & Nano Technology (BİÖİFİ 9İ İ Item Noİ Appendix III)					
(xxxviii)	Computer and related Infrastructure Depttİ Of Instİ Of Education Techİ and Vocational Education (BİÖİFİ 9İ İ Item Noİ Appendix III)					
(xxxix)	General Infrastructure Depttİ of SSG PİUİ Regional Centre Hoshiarpur (BİÖİFİ 9İ İ Item Noİ Appendix III)					
(xl)	Renovation Furniture Fixture General Administration (BİÖİFİ 9İ İ Item Noİ Appendix III)					
(xli)	Computer Printer Photocopies & other Peripheral General Administration (BİÖİFİ 9İ İ Item Noİ Appendix III)					
(xlii)	Digitization of Record General Administration (BİÖİFİ 9İ İ Item Noİ Appendix III)					
(xliii)	Installation of Two Elevators along with electrical fittings at Hostel for International Students (Sarvadhan Chowla Bldgİ) Work Department (Construction) (BİÖİFİ 9İ İ Item Noİ Appendix III)					
(xliv)	Repair of Stair Case of Block & PİUİ Campus Se Chdİ Works Department (BİÖİFİ 9İ İ Item Noİ Appendix III)					
(xlv)	Renovation Of Toilets (Administrative Block Rsİ İ Crore other İ Crore) Works Department (Construction) (BİÖİFİ 9İ İ Item Noİ Appendix III)					

PART I						
FOUNDATION FOR HIGHER EDUCATION & RESEARCH FUND						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		2013-2014	2014-2015	Year 2015-2016		for
				Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
(xlv)	Renovation of Golden Jubilee Guest House Deptt of Golden Jubilee Guest House (BIOHF 9† † Item No† Appendix III)					
	Total	25495376	37354400	85058646	115552674	11700000
5	<u>Dr. Harvansh Singh Judge Institute of Dental Science A/c No.10444979760 (2014-15)</u>					
(i)	For purchase of pre fabricated Mobile Dental Van as per requirement of Dental Council of India at Dr† Harvansh Singh Judge Institute of Dental Science Panjab University Chandigarh (Rs†) BIOHF† Item No† (B I) dated † 9†					
	Total	0	0	5500000	5500000	0
6	<u>Accomodation/Furnishing of Official Residence Registrar</u>					
(i)	For the Accomodation Furnishing of Official Residence of the Registrar					
	Total	0	0	0	1100000	0
		Note : The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 6 shall be carried forward for utilization for the next financial year 6 7†				

PART I						
TEACHERS HOLIDAY HOME FUND						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		2013-2014	2014-2015	Year 2015-2016		for
		Rs.	Rs.	Original	Revised	2016-2017
RECEIPTS						
1	Rent of Sets	1318981	1410367	1500000	1410500	1500000
2	5% deduction from the remuneration of examiners	3510561	4238842	4000000	4300000	4500000
3	University Contribution @ 7%	4914787	5934380	5500000	6000000	6000000
4	Interest	47260	212117	0	200000	200000
5	Miscellaneous	653750	100000	0	0	0
	Total	10445339	11895706	11000000	11910500	12200000
EXPENDITURE						
(a)	Faculty House, Chandigarh					
1	Salaries & Provident Fund (Details on Page -80, Part II)	4294041	4811633	4369800	5000000	4819400
2	Office & General Expenses	1732353	162508	200000	180000	200000
3	Electricity & Water Charges	459692	299005	500000	480000	500000
4	*Refund of Rent	0	0	2000	2000	2000
5	Miscellaneous	650900	100899	5000	5000	5000
6	Reduced Cheques (-)	-2244	-5873	0	0	0
	Total (Faculty House Chandigarh)	7134742	5368172	5076800	5667000	5526400
		* This is a token provision. Refunds are made to persons where rooms booking is refused or cancelled.				

PART I

TEACHERS HOLIDAY HOME FUND

Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
	Year 2015-2016		Year 2015-2016		for
	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
(b) Teachers' Holiday Home, Dalhousie					
1 Salaries & Provident Fund (Details on Page -80, Part II)	0	2459	1101100	70000	861100

Heads of Income/Expenditure	2013-2014	2014-2015	Original	Revised	Estimates for 2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
(a) DEPARTMENT					
1 Youth Welfare fee	12017428	16628982	12500000	16800000	17000000
2 Miscellaneous	39203	96427	0	0	0
3 Interest on Investment	1817289	3609474	2000000	4000000	4000000
Total	13873920	20334883	14500000	20800000	21000000
1 Salaries & Provident Fund (Details on Page -81, Part II)	4086027	4536253	5425600	5425600	5357000
2 Office & General Expenses	53850	81233	100000	100000	100000
3 Youth Festivals, Seminars & Conferences of Co-Curricular Activities	3008696	2997253	3200000	3200000	3200000
4 Youth Leadership Camps	159695	211100	250000	245000	250000
5 Trekking & Hiking	111330	101650	125000	115000	125000

Heads of Income/Expenditure

**Estimates
for**

Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
	2013-2014	2014-2015	Year 2015-2016		for
			Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.

(i) CHANDIGARH

Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
	2013-2014	2014-2015	Year 2015-2016		for
			Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
3 Maintenance of Holiday Home	0	0	8000	8000	8000
4 Electricity & Water charges	9701	19049	50000	20000	50000
5 Miscellaneous	200	155	500	500	500
6 Renovation of S.H.H. Dalhousie (Small Work)	0	0	80000	80000	80000
Renovation of Addition/Alteration in Students Holiday Home					
7 Building of Panjab University at Dalhousie (BOF dt 17.8.2015, Item No. 2)	0	0	0	3975000	0

8

PART I
NATIONAL SERVICE SCHEME FUND

Heads of Income	Actuals of		Estimates for the current		Estimates
	2013-2014	2014-2015	Year 2015-2016		for
	Rs.	Rs.	Original	Revised	2016-2017
			Rs.	Rs.	Rs.
NORMER					
*Grants from States:					
(a) Punjab	0	0	2500000	2500000	2500000
(b) Union Territory, Chandigarh	0	0	850000	850000	850000
Total	0	0	3350000	3350000	3350000

* Out of these grants the following amounts are retained at the University level for running National Service Scheme, Organisation.

	Actuals of 2014-2015			Estimates for 2015-2016			Estimates for 2016-2017	
	Estt. @ Rs. 45/- per volunteer	Misc. exp @	Estt. @ Rs. 45/- per volunteer	Misc. Exp. @ Rs.5/- per volunteer	Misc. Exp. @ Rs.5/- per volunteer	Estt. @ Rs.45/- per volunteer	Misc. Exp. @	
		Rs.5 per volunteer						Rs.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Punjab	765000	98500	425000	76500	98500	98500	76500	98500
U.T.	95000	35000	95000	95000	35000	35000	95000	35000
Total :	860000	133500	520000	171500	133500	133500	171500	133500

Sr No	Heads of Expenditure	Rs	Rs	Original Rs	Revised Rs	Estimates for Rs
1	Establishment charges for Admn. Cell at the University level					

Sr.No	Heads of Income					Estimates
		2013-2014	2014-2015	Original	Revised	for 2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
	Allocated Fee					
	Campus Sports Fee					
	Share Proceed of Prospectus For s etc					
	Sports Club subscription Gymnasium Hall Badminton Gym					
	Members pf fee					
	Swimming Pool Members pf Fee					
	Cricket Ground Members pf Fee					
	Fee pertained to previous year miscellaneous					
	Interest on Investment					
	Total	38468737	*73055582	35480000	51248034	52250000

Sr.No	Heads of Expenditure	2013-2014 Rs.	2014-2015 Rs.	Original Rs.	Revised Rs.	Estimates for 2016-2017 Rs.
(A) DEAN UNIVERSITY INSTRUCTION OFFICE						
	Advertisement	7	7 6			
	Admission Forms Prospectus etc.	8 8	99 6			
	Subsidy for Educational Tours	8 66	9 6 7	6	6	6
	Loan for needy students in exceptional cases.			8	8	8
	Grant to University Societies		7 8			
6	Misc. Special Demands (Unforeseen)	7 6	6 7			
7	Contingency University (Auditorium)	9 8	6			
8	Misc. Expenditure with Special Sanctions of Vice-Chancellor for the benefit of the Students.	7	67			
Sub- ToTo5n5243vO36108(E)0 cc						

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2015-2016		Year 2015-2016		for
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
(D)	UNIVERSITY SCHOOL OF OPEN LEARNING					
	Essay/Story Poetry writing and Decl. Contest/Poetry Recitation (English Hindi & Punjabi).		6	6	6	
	Annual Function/Prize Distribution	79	77			
3	Purchase of Books for Book Bank	9 8 8	9 89	7	7	
	Payment of TA/DA to the outside Lecturers Poets & Writer etc.					
	Purchase of Furniture/Equipments for Library.	7 767	7 7			
6	Special Lecture series for students (Honorarium and other miscellaneous) expenditure under (ix) (xxxix)	8 8		6	6	8
7	Developing Audio/Video talks (Honorarium and related material) under (xxi)			6	6	8
8	Students Support Service		88			

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2015-2016		Year 2015-2016		for
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
9	Extension Lectures for the benefit of Research Scholars and Students (including T.A./D.A., Honorarium, refreshments etc.)			9	9	9
	Publication of Refereed Research Journal (Annual) (ISSN) deleted			9		
	Sub- Total		349869	707354	1100000	1060000
(F)	PANJAB UNIVERSITY REGIONAL CENTRE MUKTSAR (Misc.)		0	0	60000	60000
(G)	OTHER EXPENSES					
	Develop the infrastructure and sports grounds of PURC Muktsar, PURC Ludhiana (NR- 8, , /-) (NR)				8	
	Fixing of Floor Tiles in the Swimming Pool (NR)				697	
	Const. of All Weather Swimming Pool in PU Sector- (NR- , , /-) (NR)		8 6 89	9		6 9

d) . 6 (a) . 6 8 (Installation of A.C. Plant of Rs. 8. . in PU Sector- (NR- , , /-) (NR) . 8 (r. 7)- (87 (787 (9)- 8 (he) 787 (N)- . 9 6 (R) 6 (s)) . (.) t 7896)- 8, 9, 8 (C) Td ()-6)- .

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2015-2016		for
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
	Walking Trail in P.U. Main Ground (NR)					6 9
	Renovation of Wash rooms/toilets in the P.U. Main Grounds (NR)		68 978			6 9
6	Renovation of canteen of Arts Block I & II and Arts Block III (NR)					8
7	Repair, Restoration and renovation of Sports Ground (NR)		6 6			98 6
8	Repair and renovation of Gymnasium Hall (NR)					
9	Cricket Ground for Students, Department of Sports (NR)		6 6			968 8
	Purchase of Water Cooler with Stabilizer for Departments (NR)		896			
	Purchase of Water Purifier for various departments & Hostels (NR)		99			
	Purchase of 6 Exhaust and 9 Ceiling Fans for department of Political Science (NR)					
	Purchase of - Computers with Printer, Scanner & UPS for the o/o Student Council (NR)		9 6			
	Purchase of furniture for Common Room of Girls Hostels No.9 (NR)					
	Purchase of Furniture for Girls Hostel No.8 (NR)					
6	Purchase/replacement of Kitchen equipments, Utensils for various hostels (NR)		7			
7	Purchase of office furniture (NR)		8			
8	Purchase of a Computer with Printer/Scanner (NR)					
9	One-way Screen (NR)					
	Printing of Stickers for vehicles by DSW's Office (NR)					
	Printing of Anti Ragging Posters/Flexes etc. by DSW's Office (NR)					
	Purchase of 8 Water Cooler with Stabilizers (NR)					
	Purchase of 6 water purifier (NR)			6		6
	Purchase of Computer with Printer, Scanner & UPS and Furniture for Student Council & DSW office (NR)			99		
	Purchase of various Multi Gym Ma 7 .8 (P)-. 787()) 8(c) . has)					

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2015-2016		Year 2015-2016		for
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
9	Flood Lighting of Tennis Courts (NR)					
	Installation of tube Well in the P.U. Main Sports Ground (NR)					
	Purchase of Water coolers with stabilizers (NR)					9
	Purchase of Water Purifier (NR)					7
	Purchase of Exhaust and Ceiling fans (NR)					8
	Purchase of Iron benches for the deptt. of Physics (NR)					
	Purchase of chairs for School of Punjabi Studies (NR)					
6	Purchase of Fire Extinguishers for Deptt. of Sociology (NR)					
7	Purchase of sets of seater benches with chrome plating for Deptt. of Geology (NR)					
8	Purchase of canopies and benches for BMS block-I and II (NR)					
9	Purchase of two seater benches for deptt. of Microbiology (NR)					
	Purchase of waiting chairs (steel) for deptt. of Geography (NR)					
	Purchase of Almirah, Box Beds and deep Freezer for Girls Hostel No. (NR)					
	Kitchen repair of mess area and for purchase of Display cold counter for the Working Women HostetN					7

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
		2013-2014	2014-2015	Year 2015-2016		for
		Rs.	Rs.	Original	Revised	2016-2017

1	C.D.C Fee from affiliated Colleges	9629036	10295948	10000000	11500000	11500000
2	Interest on Saving Account	403748	1993624	300000	300000	300000
	Total		9			
1	TA/DA to the principals, including faculty of affiliated colleges when appointed as a member of a Committee constituted by the University other than Statutory Bodies and TA/DA & Honorarium to the University Teachers, other Members of the Committees including Fellows visiting the Colleges for the purpose of conducting and probing enquiry/complaints, etc. for meetings at headquarters other than grant of extension of affiliation/affiliation for which the expenses in this account is borne by the colleges and to the Dean, CDC for official visits to the colleges.	334975	451020	500000	500000	500000
2	Contingencies for C.D.C. Office	243026	337410	350000	350000	0
3	Principals' Conference	143460	176000	200000	200000	200000
4	C.D.C. meetings	56520	43421	80000	80000	80000
5	Seminars/Workshops of the College Principals and teachers, extension lectures to be organized by the University	63200	314173	300000	500000	300000
6	Meetings of the Standing Committee of C.D.C.	14154	22392	80000	80000	80000
7	Financial subsidy to the Colleges for holding Seminars/ Workshops on Academic issues	682000	1076000	1050000	1050000	1050000
8	Financial subsidy to teachers and P.G. students of affiliated Colleges for attending conferences/ Seminars etc.					
	(a) Within India	13815	80167	200000	200000	200000
	(b) Out Side India	50000	150000	300000	300000	300000

	A		Ye		o
	g	o	g	o	
9 Scholarship to the students of affiliated colleges in the categories of Means Cum Merit, Sports, Physically Challenged, Single Girl Child and Cancer/ AIDS patients	0	5508000	3000000	3000000	3000000
10 Unforeseen expenditure for Special occasion/purpose	107842	284071	300000	300000	300000
11 Office & General expenses	0	0	70000	70000	420000
12 College Profile Directory	0	0	100000	100000	100000
13 Printing of PU News	0	14450	60000	60000	60000

PART I						
REVOLVING FUND OF PUBLICATION BUREAU						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2015-2016		Year 2015-2016		for
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
	out o t nco ro sa o Boo s					
	Inco ro Int r st					
	Total	340000	417035	400000	400000	600000
EXPENDITURE						
	ub cat on o G n ra c o ar y p xt Boo s					
	Ban C ar s					
	Exp n tur on In rastructur					
	Total	704672	781113	45937	501000	751000
		E p xc ss o xp n tur ov r nco s a b t out o t ba anc carr orwar ro pr v ous nanc a y ar p p n n ba anc as on was s				

PART I
REVOLVING FUND OF CENTRE FOR IAS & OTHER COMPETITIVE EXAMINATIONS

Heads of Income/Expenditure	2013-2014	2014-2015	Original	Revised	Estimates for 2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
Collection of Fee : IAS (P) 2 batches, State Judiciary 2 batch, Mock Interview, PCS/HSC 01 batch, PCS/HCS 01 batch, CS Weekend etc.	4007769	3161458	5736000	5736000	5764000
Total	4007769	3161458	5736000	5736000	5764000
Payment to Resource Persons for following programmes : 1 IAS (P) 2 batches, State Judiciary 2 batch, Mock Interview, UGC-NET -02 batch, PCS/HCS 01 batch, CS Weekend, Students Activity like Quiz programmes, debates etc.	875000	1350000	2731000	2731000	2580000
2 Overtime	18000	12000	100000	100000	156000
3 T.A./D.A.	0	0	100000	100000	100000
4 Other Expenditure : Telephone, Electricity, New purchase like furniture, Computer ,Building Maintenance, Infrastructure development etc.	232831	331288	1200000	1200000	1000000
5 Construction of Building	0	1239028	0	0	0
Total (Expenditure)	1125831	2932316	4131000	4131000	3836000
INCOME:					

A						
AB E Y C E E F D						
				Est t s or t	rr nt	Est t s
r o	so no E p n t r	A t so		Y r		or
		s	s	r n	s	s
	ECE					
	Sports Development Fee	10048219	16079351	13500000	16425000	5500000
	ot					
EX E D E						
	Creation of New Infrastructure	3550848	1923700	2000000	16425000	5500000
	ot					

11	For Extension portion (Stairs case) of Statistics Deptt. P.U. (Rs.3,45,000/- V.C. order dated 23.7.12)	256509	0	0	0	0
12	Renovation/ new extension of Golden Jubilee Guest House Building in PU , (Rs.75,32,000/- BoF dt.27.7.11)	1146684	109856	0	257512	0
13	Purchase of library steel almirah, verticals blinds, visiting chair office steel almirah etc. for deptt. of U.I.A.M.S. (Rs.4,48,892/- V.C. order dated 1.7.13)	448892	0	0	0	0
14	Const. of Women Hostel No.9, in P.U. South Campus (Rs.2,63,00,000/- Syndicate para 5 dt. 24.8.13)	17129121	4540923	0	4629956	0
15	Const. of Guru Teg Bahadur Bhawan building in P.U. Campus (Rs.1,25,00,000/- Syndicate para 5 dt. 24.8.13)	11371215	507605	0	621180	0
16	Const. of Toilet in UIPS Deptt. (Rs.2,29,000/- V.C. order dated 21.5.13)	0	77157	0	151843	0
17	Const. of Emerging Area in Sci. & Tech. Block-II P.U. South Campus (Rs.57,00,000/- Syndicate para 5 dt. 24.8.13)	1304663	4380316	0	15021	0
18	Const. of Emerging Area in Paramedical Sci. Block-II P.U. South Campus (Rs.79,00,000/- Syndicate para 5 dt. 24.8.13)	2902415	4643828	0	353757	0
19	Providing walking Track in the proposed Children Park opposite					

25	Provision of 2 nd Elevator in Boys Hostel no.8, P.U. Chandigarh (Rs.28,00,000/- Syndicate para 38 dated 27.7.13/13.8.13)	0	2425000	0	0	0
26	Purchase of 10 nos. Steel Almirah & 100 nos. Steel Shelving Racks (Rs.4,75,100/- V.C. order dt. 25.11.14)	0	370100	0	105000	0
27	Providing & fixing vitrified floor tiles in Staff Room of Arts Block I & III in the P.U. Campus Sector 14 Chd. (Rs.1,89,600/- V.C. order dated 3.1.15)	0	0	0	189600	0
28	Re-carpeting of student & staff car parking conversion of bricks paved parking area into bituminous park at U.I.E.T. in P.U South Campus, Chandigarh (Rs.42,97,800/- Syndicate para 16 dt. 27.7.13/13.8.13)	0	19820	0	4277980	0
29	Developing of Dusshera ground into the Cricket Ground, Sector-14, chd. (Rs.8,08,000/- Syndicate para 12 dt. 15.3.14)	0	592814	0	0	0
30	Completion of Para Medical Science Block-I South Campus (Rs.2,05,00,000/- BoF dt. 27.5.14)	0	7729604	0	12770396	0
31	Upgradation of facilities in Univ. Health Centre (Rs.2,00,000/- V.C. order dated 7.7.14)	0	148367	0	51633	0
32	Purchase of furniture for deptt. of Community Education & Disability Studies, (Rs.1,26,282/- V.C. order dt. 28.4.14)	0	126281	0	0	0
33	Completion of Para Medical Science Block-II South Campus (Rs.2,08,00,000/- BoF dt.27.5.14)	0	14617163	0	6182837	0
34	Providing & fixing barbed wire fencing around the Dusshera Ground Sec.14 (Rs.6,21,180/- Syndicate para 12 dt. 15.3.14)	0	572290	0	0	0
35	Const. of Parking in Physics Deptt. in PU Campus Sector 14 dt. 12.5.14, (Rs.1,17,000/- V.C. order dated 8.5.14)	0	108729	0	0	0
36	Const. of Parking for new teacher flats & teacher flat in PU Campus Sector 14, Chd (Rs.29,32,000/- Syndicate para 29 dt. 26.4.14)	0	20074	0	2911926	0
37	Const. of Parking for Community Centre in PU South Campus (Rs.44,75,000/- Syndicate para 29 dt. 26.4.14)	0	15074	0	4459926	0
38	Repair of Roof of Mumty and Toilet/Bath of "D" type houses in P.U. Sec.14, Chandigarh (Rs.14,99,000/- Syndicate para 29 dt. 26.4.14)	0	0	0	1499000	0
39	Rewiring and providing of electrical points in Political Science deptt. P.U. (Rs.5,56,000/- Syndicate para 14 dt.13.9.14)	0	0	0	556000	0

40	Lab Charges Deptt. of Microbial Tech. (Rs.8.00 lac BoF dt.11.12.14)	0	799277	0	0	0
41	For 4 nos. wicket gates in the parking of Shooting Range, 3 nos. Wicket gates in the parking of Emerging Areas Building (Near Student Centre) and 2 nos. Wicket gates in the parking of Indian Theatre (Rs.1,16,400/- V.C. order dated 20.10.14)	0	96407	0	0	0
42	Purchase of curtain & other relating material, one computer with printer, AC for the Chairperson Room, furniture & other equipments, repairing of old sofa set of Deptt. of Punjabi Studies (Rs.1,60,000/- V.C. order dated 2.12.14)	0	144644	0	0	0
43	Purchase of 71 Wooden chairs for the Seminar Hall of the Statistics department dated 28.10.14, (Rs.2,80,000/- V.C. order dated 19.12.14)	0	276332	0	0	0
44	Renovation of toilets in the Auditorium complex of SS Bhatnagar, Univ. Instt. of Chem. Engg. & Tech. PU (Rs.10,14,000/- Syndicate para 23(v) dt. 21.12.14)	0	734741	0	279259	0
45	Replacement of main cable at law auditorium (Rs.1,88,200/- V.C. order dated 19.12.14)	0	0	0	188200	0
46	A.C. For the Office of SLO (B.O.F. 19.02.2015, Item No. 1, Appendix - III)	0	0	0	100000	0
47	Renovation of 'A' type houses and one Room flats and Two room sets in P.U. South Campus (Rs.98,79,150/- BoF dt.19.2.15)	0	0	0	9879150	0
48	Extension of Construction office Building (Phase-II) in P.U. Campus Sector-14 (B.O.F. 19.02.2015, Item No. 1, Appendix - III)	0	0	0	3000000	0
49	Development of Parking Space in Sector-14 (Rs.30,00,000/- BoF dt.19.2.15)	0	0	0	3000000	0
50	Fabrication of Trolleys with Hydraulic lift and Rotavator (Rs.4,50,000/- V.C. order dt. 3.11.2015)	0	0	0	450000	0
51	For Store with Faculty House in P.U. Campus Sec.-14, Chd. (Rs.4,62,000/- V.C. order dated 2.2.15)	0	0	0	462000	0
52	Providing electrical points in Lab No.6 (1st floor) Deptt. of Chemistry dated 19.2.15, (Rs.65,100/- V.C. order dated 17.2.15)	0	0	0	65100	0

53	Replacement of damaged cable of poles installed in main Ground and providing connection from the nearest deptt. in P.U. Campus, Sec-14 chd. (Rs.3,79,200/- V.C. order dated 8.5.15)	0	0	0	379200	0
54	Shelves in Secrecy branch, (Rs.81,000/- VC order dt.12.6.15)	0	0	0	81000	0
55	Replacement of damaged cable (from pole No.259 to 269) of Street Light near Pharmacy, Indian Theatre, Gymnasium, Working Women Hostel, Behind Girls Hostel no.2 in P.U. Sec.14 chd. (Rs.3,85,900/- V.C. order dated 18.6.15)	0	0	0	385900	0
56	Purchase of six Air Conditioners of 1.5 Ton (Voltas) from M/s Prince Enterprise and 3 Air Conditioners of one Ton (Hitachi) in M/s Guru Nanak Radio for Health Centre, P.U. (Rs.3,57,540/- V.C. order dated 22.7.15)	0	0	0	357540	0
57	Purchase of Equipments and Upgradation of Laboratories/Infrastructure for Department of Microbial Biotechnology (Rs.6,61,550/- BoF dt. 11.12.14)	0	0	0	661550	0
58	Purchase of Non Consumable Items for UIET, Sector-25, P.U. (Rs.16,00,000/- Syndicate para 3 dated 30.8.15) (B.O.F. 17.08.2015 Item No. 2, Appendix - IX)	0	0	0	1600000	0
59	Purchase of Furniture of New faculty and Staff Members (UIET) (Rs.12,82,000/- Syndicate para 3 dated 30.8.15) (B.O.F. 17.08.2015 Item No. 2, Appendix - X)	0	0	0	1282000	0
60	Digitization of thesis, manuscripts and rare books (Rs.35,00,000/- Syndicate para 3 dated 30.8.15) (B.O.F. 17.08.2015 Item No. 2, Appendix - XI)	0	0	0	3500000	0
61	Setting up of Basic Office & purchase of furniture for Newly introduced 5 years Integrated (Hons. School) Programme in Social Sciences (PU-ISSER) (Rs.7,68,874/- Syndicate para 3 dated 30.8.15) (B.O.F. 17.08.2015 Item No. 2, Appendix - XII)	0	0	0	768874	0
62	Purchase of computers, printers, UPS, CCTV Cameras & DVR System for Monitoring & Security purposes for Dr. H.S. Judge Instt. of Dental Sciences (Rs.8,39,000/- Syndicate para 3 dated 30.8.15) (B.O.F. 17.08.2015 Item No. 2, Appendix - XIII)	0	0	0	839000	0
63	Renovation of Syndicate Room, PU Admn. Block (Rs.5,46,670/- Syndicate para 3 dated 30.8.15) (B.O.F. 17.08.2015 Item No. 2, Appendix - XIV)	0	0	0	546670	0

64	Renovation of Research Labs of Chemistry Department (Rs.12,09,200/- Syndicate para 3 dated 30.8.15) (B.O.F. 17.08.2015 Item No. 2, Appendix - XV)	0	0	0	1209200	0
65	Construction of Ramps upto Ground Floor in various Buildings of Panjab University, Sector 14 & 25, Chandigarh (Rs.10,14,700/- Syndicate para 19 dated 30.8.15)	0	0	0	1014700	0
66	Purchase of Lab equipments/Infrastructure of Department of Physics	0	0	0	1000000	0
67	Miscellaneous	364	536	0	0	0
68	Transfer to A/c no.10444977974	0	1000000	0	0	0
69	Refund as per orders of the Vice-Chancellor taking in view of decision of the Court Case CWP No.10330/2014 to Sadhbhavna College of Education to Women Ludhiana	0	348038	0	0	0
70	Creation of Partition rooms for System Manager and Programmers in Aruna Ranjit Chandra Hall, Works Department (NAD for 2016-17)	0	0	0	0	700000
71	Repair of Roofs of Deptt. of Chemistry, Physics & Math, Works Department (NAD for 2016-17)	0	0	0	0	4000000
72	Renovation /Upgradation of Faculty House, Works Department (NAD for 2016-17)	0	0	0	0	5000000
73	Provision of Additional Parking, Works Department (NAD for 2016-17)	0	0	0	0	7500000
74	Provision for Landscapping & Development of Green Belt (from Open Air Theatre to Law Deptt.), Horticulture Wing (NAD for 2016-17)	0	0	0	0	2500000
75	Infrastructure for Leased Line Internet Connectivity, Regional Centre, Ludhiana (NAD for 2016-17)	0	0	0	0	1500000
76	Digitlization of record, General Administration (NAD for 2016-17)	0	0	0	0	5000000
77	Renovation of Office of R & S Branch and Legal Cell, General Administration (NAD for 2016-17)	0	0	0	0	3500000
	Total	50044993	58312642	0	82241703	29700000
		Note : The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2015-16 shall be carried forward for utilization for the next financial year 2016-17.				

PART I						
CENTRAL PLACEMENT CELL FUND						
Heads of Income/Expenditure		Actuals of		Estimates for the current		Estimates
				Year 2015-2016		for
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Income	651920	4404098	0	2500000	2600000
2	Interest on Investment	1349174	360820	0	657822	493367
Total		2001094	4764918	0	3157822	3093367
EXPENDITURE						
1	Office & General Expenses	38177	271352	0	200000	200000
2	Honorarium (Honorary Director - 1 Rs.5000/- p.m., Associate Directors - 3 Rs.2000/- p.m. (each)	24000	23290	0	150000	150000
3	Telephone Bill	6289	6726	0	50000	50000
4	Newspaper/Magazine	556	0	0	20000	20000
5	Organizing AVSAR (Twice in a year)	490000	340000	0	400000	400000
6	Compulsory Non Credit Course	0	75500	0	0	0
7	Office furnishing	0	0	0	200000	200000
8	Workshop on personality development for different clusters	0	0	0	200000	200000
9	HR Meet (Twice in a year)	0	0	0	150000	150000
10	Corporate Meetings/Advisory Board Meetings	0	0	0	100000	100000
11	Industry visits	0	0	0	150000	300000
12	Miscellaneous	0	0	0	100000	100000
Total		559022	716868	0	1720000	1870000

PART I					
LIBRARY DEVELOPMENT FUND					
Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
	2013-2014	2014-2015	Year 2015-2016		for
	Rs.	Rs.	Original	Revised	2016-2017
			Rs.	Rs.	Rs.
RECEIPTS					
(In o		4			
Int r st o FD		1	1	4 99	1 4
Total		1040762	8302813	0	9204299
EXPENDITURE					
(ur s o Boo s oprn's to D ptt o Cq unj E u ton D s t t u s - - - - - C t - - -		9999			
no ton o t out r r n n n , t s t n s o n , t , n r r n un r s t - 4 - 9 n , t t 9 9 (p r XXXI			1 4 9	1 1	
o r r r o o n p t t o G u r u n , s t u s - - - C - t - - - - -					
4 s					
r n s r t o E t r , t n t r u n		11			
u C q u s		49			
Total		106924	374627	0	3166561
<p>Note : unsp nt n n o t p r o t s r , s p t o n t o p t n t ut o r t n r t u n r t r s , s t , t s o r (t s " r r o r r o r ut , t o n o r t n t , n n , r (t -</p>					

Est at s

H ads o Inco	Exp nd tur	Actua s o				Est at s or t curr nt	Est at s
		↑	↑	↑	↑	Y ar	or
		s	s	s	s	r na	↑
						s	↑
						v s d	s
						s	s

H ads o Inco	Exp nd tur			Y ar		Est at s
		1 ⁶	1 ⁶	r na	1 ⁶	or
		1 ⁶	1 ⁶	s	v s d	1 ⁶
		s	s	s	s	s
ECEI	tNa					
1	Amount received from parties (Govt. of India/Punjab/Haryana Govt.) for conduct of examinations	126805487	79638314	37000000	60000000	30000000
2	Interest on Saving Account	655612	3026436	664064	1300000	975000
	ota	1⁶	1⁶	66 6	6	
1	Salary	3223827	1009375	671095	950000	700000
2	Conduct of Examination (Data Entry/Dispatch of admit cards/preparation of result/Merit/ Translation/Printing Vetting/Packaging/ Evaluation/ Honorarium/Centre Staff payment/Observer/ Videography/Courier/ Rent/Transportation etc.	989903	49451194	19497647	35000000	17000000
3	Equipment/Stationery/Misc.	1172168	3300357	1534761	2000000	1500000
4	Bank Charges	2158456	1957	342	1500	0
5	Service Tax	0	5745044	7186692	750000	500000
6	Furniture	0	0	0	0	0
7	Awards (Sahitya Rattan, Vigyan Rattan)	0	300000	0	300000	300000
8	Provision for Developmental expenditure of Teaching departments, DUI (NAD for 2016-17)	0	0	0	5000000	5000000
9	Construction of Regional Centre, Muktsar, Works Department (NAD for 2016-17)	0	0	0	0	15000000
10	Provision to provide space for Microbial Bio-Technology in the Building of Hospital at Dental Institute (Alternation/Modification, Furniture, Gen Set etc.), Works Department (NAD for 2016-17)	0	0	0	0	6000000
11	Amount transferred for Research Scholar Hostel, Servant Quarter,Purchase of Articles for Constituent College, Secretary P.U. Club & Wrongly credit	0	40140000	0	0	0
	ota					6

NOTE: The excess of expenditure over income shall be met out of the balance carried forward from previous financial year. The Opening balance as on 01.04.2015 was Rs.144836512.00

