

	Head of Expenditure	Actuals		Estimates for the current year		Estimates for
		2009-10	2010-11	2010-11	2011-12	
II DEPARTMENT OF ENGINEERING						
For years to						
recurring						
1	Contingency/Working expenses Rs.1.50 lac p.a.	34678	3074	0	22864	0
2	Travel for Faculty members and Research Scholars (all within India only) @ Rs.2.00 lac p.a.	0	-20341	0	20341	0
3	Visiting Fellows Rs.0.40 lac p.a.	2610	6820	0	17818	0
4	Seminar for organization on thrust area @ Rs.0.90 lac p.a.	49699	-90000	0	34069	0
5	Hiring the services of Technical/Industrial/Secretarial assistance as relevant to the programme (for programme duration only) @ Rs.0.50 lac p.a.	11243	10150	0	28607	0
6	Advisory Committee meetings. (TA/DA for UGC nominees in the Committee @Rs.0.50 lac p.a.	50000	-40522	0	17733	0
7	Books & Journals Rs.1.20 lac p.a.	94459	23010	0	33	0
Non recurring						
1	Equipment (Rs.56.00 lacs)	2924887	2582978	0	92135	0
Total						
		* The UGC vide its letter No.F.910/5/CAS/2009 (SAP-I) dated 12.1.2010 has sanctioned Rs.91.00 lacs (Rs.56.00 lacs (NR) + Rs.35.00 lacs (Rec.), for five years w.e.f. 1.4.2009 to 31.3.2014. The recurring provisions of the UGC assistance will be taken over to the Non-Plan side of the University from 1.4.2014 and will be utilized with the permission of the Vice-Chancellor subject to the availability of funds on Non-Plan Side (BOF dated 18.3.2010 item No.6)				
III DEPARTMENT OF FOOD AND NUTRITION						
For years to						
recurring						
1	Contingency/Working Expenses @ Rs.60,000/- p.a.	53093	14110	0	60000	0
2	Travel/Field facilities/Field Trips for Faculty members (all within India only) @Rs.40,000/- p.a.	8400	32300	0	40000	0
3	Visiting Fellows @ Rs.1,00,000/- p.a.	24634	43391	0	100000	0
4	Seminar (for organization) on thrust Area (Rs.1.00 lac p.a.)	0	84802	0	100000	0

	Head so E pen ture	Actual s o		Est ates or t e current ear		Est ates or
		s	s	Ag na	ev se	s
				s	s	
5	Hiring the services of Technical/Industrial/ Secretarial Assistance as relevant to the Programme(for programme duration only) Rs.50,000/- p.a.	0	0	0	50000	0
6	Advisory Committee meeting (TA/DA for UGC Nominees in the Committee) @ Rs.30,000/- p.a.	7918	4915	0	30000	0

	Head so E pen ture	Actual s o		Est ates or t e current ear		Est ates or
		s	s	Ag na	ev se	s
				s	s	
5	Hiring the services of Technical/Industrial/Secretial assistant as relevant to other Programme (for programme duration only) @80000/-p.a.	12128	71961	0	-148343	0
6	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs.0.60 lac p.a.	7354	0	0	21761	0
7	Books & Journals	0	0	0	0	0
8	Project Fellow - 2 (Salary details on Page 83, Part II)	163750	169000	0	347976	0
1	Reprographic facilities (Rs.1.00 lac)	0	0	0	9245	0
2	Equipment (10 Computers with accessories) (5.00 lac)	0	0	0	500	0
	ota					

* The UGC vide its letter No.F.4-8/2009 (SAP-III) dated 25.11.2009 has sanctioned Rs.39.00 lacs (Rs.6.00 lacs (NR) + Rs. 33.00 lacs (Rec.) for continuation SAP at the level from DSA-II to DSA-III for a period of five years w.e.f. 1.4.2009 to 31.3.2014. The re00

Head of Expenditure	Actuals		Estimates for the current year		Estimates for	
	2013-14	2014-15	2014-15	2015-16		
DEPARTMENT OF BIOTECHNOLOGY						
ECIACIA A I ACE GA E HE DE A E F IC BI GY A HE E E F D I						
Recurring						
1	Contingency/Working Expenses (Rs.1.00 lac p.a.)	0	0	0	1991	0
2	Chemicals/Consumables/Glasswares @ Rs.1.00 lac p.a.)	0	0	0	368	0
3	Travels/Field facilities/field trips for faculty members only within India (Rs.0.50 lac p.a.)	0	0	0	50000	0
4	Seminar (for organization) on thrust Area @ Rs.0.50 lac p.a.	0	0	0	21311	0
5	Hiring the services of Technical/Industrial/Secretarial assistant as relevant to other Programme (for programme duration only) @120000/-p.a.	225	0	0	83968	0
6	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs.0.60 lac p.a.	29018	0	0	22113	0
7	Two Project Fellow (Salary details on Page 82,Part II)	520333	408000	0	518400	0
(Non-Recurring)						
1	Equipment (HPLC, Ultra Centrifuge, Computer)	0	0	0	6515	0
		*Sanctioned by the UGC vide letter No.F-3-16/2009(SAP-II) dated 31.03.2009. The University will take over the recurring liability to the Non-Plan side on cessation of the commission's assistance i.e. 31.03.2014 and the Fund utilized with the permission of the Vice-Chancellor (BOF dated 15.01.2010 item No. 11).				
DEPARTMENT OF BIOCHEMISTRY						
ECIACIA A I ACE GA E HE DE A E F IC BI GY A HE E E F D I						
Recurring						
1	Contingency/Working Expenses (Rs.1.50 lac p.a.)	148776	0	0	0	0
2	Chemicals/Consumables/Glasswares @ Rs.1.50 lac p.a.)	0	0	0	0	0
3	Travels/Field facilities/field trips for faculty members only within India (Rs.0.50 lac p.a.)	6123	0	0	0	0
4	Visting Fellows@ 50000/- p.a.	6021	0	0	0	0
5	Seminar (for organization) on thrust Area @ Rs.0.60 lac p.a.	31387	0	0	0	0
6	Hiring the services of Technical/Industrial/Secretarial assistant as relevant to other Programme (for programme duration only) @20000/-p.a.	4800	0	0	0	0

	Head so E pen ture	Actual s o		Est ates or t e current ear		Est ates or
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6	Hiring the services of Technical/Industrial/Secretarial assistance as relevant to the Programme (for programme duration only) (@ Rs.0.50 lac p.a.)	0	0	0	50000	0
7	Advisory Committee meeting (TA/DA for UGC Nominees in the Committee (@ Rs.0.30 lac p.a.)	0	0	0	30000	0

Head of Expenditure	Actuals		Estimates for the current year		Estimates for
	2011-12	2012-13	2012-13	2013-14	
DEPARTMENT OF ZOOLOGY					
VICE-CHANCELLOR'S OFFICE - GENERAL SERVICES - HEADQUARTERS					
to					
on recurring					
1 Equipments (Renovation of Laboratories)	164430	0	0	0	0
2 Contingent	0	171311	0	0	0
Total					
<p>* Sanctioned by the UGC vide letter No.5-4/2006 (SAP-II) dated 7.12.2006 for 5 years w.e.f. 1.4.2007 to 31.3.2012. The recurring provisions of the UGC assistance will be taken over to the Non-Plan side of the University after cessation of the UGC assistance i.e. from 1.4.2012 and will be utilized with the permission of the Vice-Chancellor subject to the availability of funds on Non-Plan side. Further the UGC vide letter No.F.5-4/2006 (SAP-II) dated 26.2.2007 has informed that the date of implementation of the Ist phase of CAS programme in the department of Zoology may be treated from 1.4.2007 to 31.3.2012 instead of 1.4.2006 to 31.3.2011. (B.O.F. dt.4.7.2007 item No.9)</p>					
DEPARTMENT OF BIOLOGY					
VICE-CHANCELLOR'S OFFICE - GENERAL SERVICES - HEADQUARTERS					
to					

	Head so E pen ture	Actual s o		Est ates or t e current ear		Est ates or
		s	s	Ag na	ev se	
				s	s	
6	Hiring the services of technical/industrial assistance as relevant to the programme (for Programme duration only) @ Rs.40,000/- p.a.	0	0	40000	40000	40000
7	Advisory Committee meeting (TA/DA for UGC Nominees in the Committee) @ Rs.50,000/- p.a.	31480	0	50000	50000	50000
8	Books & Journals @ Rs.1,00,000/- p.a.	8974	0	100000	100000	100000
9	Human Resource: Project Fellow-two (Actual) (Salary details on Page 82, Part II)	0	660518	460800	460800	460800
on ecurr ng						
1	Equipments (Rs.44,65,000/-)	0	0	0	4465000	0
2	Building (upgradation/augmentation existing laboratory for housing and installation of new equipment) (maximum limit upto 20 lakh) including air-conditioning	0	0	0	2000000	0
3	Reprographic facilities (Rs.1,50,000/-)	0	0	0	150000	0
ota						
* Sanctioned by the U.G.C. vide letter No. F.6-11/2010 (SAP-III) dated 25.01.2011. The University will be taken over the recurring liability to its non-plan side on the cessation of the UGC assistance i.e.31.3.2015.The UGC vide letter No. F.6-11/2010 (SAP-III) dated 19.05.2011 has informed that the period of implementation of the programme is 01.04.2011 to 31.03.2016 instead of 01.04.2010 to 31.03.2015 (B.O.F.						

1	Contingency/Working expenses/Consumable @ Rs.50,000/- p.a.	0	46510	50000	50000	0
2	Consumable @ Rs.1,00,000/- p.a.	48202	51500	100000	100000	0
3	Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs.50,000/- p.a.	0	20771	50000	50000	0
4	Visiting Fellows @ Rs.1,00,000/- p.a.	0	22565	100000	100000	0
5	Seminars(for organization on thrust area) @ Rs.1,00,000/- p.a.(for three seminars only)	76644	-3871	100000	100000	0
6						

	Head so E pen ture	Actual s o		Est mates or t e current ear		Est mates or
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				s	s	
						0
1	Equipments (Rs.55,00,000/-)	1920886	1583021	0	1996093	0
2	Renovation/upgradation/extension (Additional space of laborator for housing and installation of new equipments) (Rs.8,25,000/-)	0	0	0	825000	0
3	Reprographic facilities (Rs.2,50,000/-)	0	186732	0	63268	0
	ota		ee e			

* Sanctioned by the U.G.C. vide letter No. F.510/1/CAS (SAP-I) dated 21.04.2010. The University will be taken over the recurring liability to its non-plan side on the cessation of the UGC assistance i.e.31.3.2015. (BOF dated 21.

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1	Contingency/Working expenses @ Rs.40,000/- p.a.	8187	40000	40000	40000	40000
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Head of Expenditure	Actuals		Estimates for the current year		Estimates for
	2011-12	2012-13	Original	Revised	2013-14
			Rs.	Rs.	Rs.

* Sanctioned by the U.G.C. vide letter No.F.5-7/2012 (SAP-II), dated 26.07.2012. The University will take over the recurring liability on its non-plan side on the cessation of the UGC assistance i.e.31.3.2017 with the permission of the Vice-Chancellor, subject to availability of funds on Non-Plan side (B.O.F. 11.02.2013 Agenda Item 19)

DEPARTMENT OF GEOLOGY

Sl. No.	Description	2011-12	2012-13	Original	Revised	2013-14
1	Contingency/Working expenses @ Rs.1,00,000/- p.a.	86570	101571	100000	100000	100000
2	Chemical/Consumables/Glasswares @ Rs.75,000/- p.a	72034	74725	75000	75000	75000
3	Travel/Field facilities/Field trips for faculty Members only (all within India only) @ Rs1,25,000/- p.a.	68102	4103	125000	125000	125000
4	Visiting Fellows @ Rs.40,000/- p.a.	0		40000	40000	40000
-	Seminars (for organization) on thrust area @ Rs.2,00,000 lakh PER SEMINAR (2	000000	000000	000000	000000	000000

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				Ag na	ev se	
		s	s	s	s	s
2	Chemical/Consumables/Glasswares @ Rs.1,00,000/- lac p.a	100000	99864	100000	100000	100000
3	Travel/Field facilities/Field trips @ Rs.50,000/- p.a.	8943	5830	50000	50000	50000
4	Visiting Fellows @ Rs.50,000/- p.a.	0	0	50000	50000	50000
5	Seminars (for organization) on thrust area @ Rs.1,50,000 lakh (per Seminars x 3)	0	150000	150000	988 Td (R)-3.92224(s)-3.71306(.)-5283.6	

	Head of Expenditure	Actuals		Estimates for the current year		Estimates for
		2013-14	2014-15	2013-14	2014-15	
Non-recurring						
1	Equipments (Rs.36,00,000/-)	0	0	0	3600000	0
Total						
* Sanctioned by the U.G.C. vide letter No.F.3-22/2013 (SAP-II), dated 29.03.2013. The University will take over the recurring liability on its non-plan side on the cessation of the UGC assistance i.e.31.3.2018. excluding Project Fellows with the permission of the Vice-Chancellor, subject to availability of funds on Non- Plan side (B.O.F. 06.02.2014, Agenda Item No. 4)						

	Head of Expenditure	DE A E F E C Y I C		DE A E F E C Y I C A H E E E F D H A E I H A E II		Estimates for
		2013-14	2014-15	2013-14	2014-15	
Non-recurring						
1	Contingency/Working expenses @ Rs.60,000/- p.a.	0	59630	60000	60000	60000
2	Travel/Field facilities/Field trips @ Rs.40,000/- p.a.	0	0	40000	40000	40000
3	Visiting Fellows @ Rs.80,000/- p.a.	0	23626	80000	80000	80000
4	Seminars (for organization) on thrust area @ Rs.1,60,000 p.a.	0	80000	160000	160000	160000
5	Hiring the services of technical/Industrial/Secretarial assistance as relevant to the programme (for programme duration only) @ Rs.40,000/- p.a.	0	8786	40000	40000	40000
6	Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.60,000/-p.a.	0	41508	60000	60000	60000
7	Books & Journals @ Rs.1,60,000/- p.a.	0	156142	160000	160000	160000
Non-recurring						
1	Equipments - Computers etc. (Rs.10,00,000/-)	0	42776	0	957224	0
Total						

* Sanctioned by the U.G.C. vide letter No.F.5-28/2013 (SAP-III), dated 09.12.2013.

	Head of Expenditure	DE A E F H Y I C		DE A E F H Y		Estimates for
		2013-14	2014-15	2013-14	2014-15	
1	Contingency/Working Expenses @ Rs.3.00 lacs p.a.	0	0	0	300000	300000
2	Chemical/Consumables/ Glassware @ Rs.1.00 lac p.a.	0	0	0	100000	100000

	Head so E pen ture	Actual s o		Est mates or t e current ear		Est mates or
		s	s	Ag na	ev se	
				s	s	
3	Travels/Field facilities/Field trips for faculty members only (all within India only) @ Rs.1.00 lac p.a.	0	0	0	100000	100000
4	Visting Fellow @ Rs.0.80 lac p.a.	0	0	0	80000	80000
5	Seminars (for organization) on thrust area @ Rs.1.00 lacs p.a.	0	0	0	100000	100000
6	Hiring Services of Industrial/Secretarial assistances as relevant to the Programme @ Rs.0.40 lac p.a.	0	0	0	40000	40000
7	Advisory Committee meetings @ Rs.0.60 lacs p.a.	0	0	0	60000	60000
8	Books & Journals @ Rs.0.80 lacs p.a.	0	0	0	80000	80000
9	Two Project Fellow (Salary details on Page 82, Part II)	0	0	0	300000	460800
on ecurr ng						
1	Equipment (2,41,00,000/-)	0	0	0	9640000	14460000
ota						
		* Sanctioned by the U.G.C. vide letter No.F.530/3/CAS-V/2015 (SAP-I), dated 17.03.2015.				
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to						
ecurr ng						
1	Contingency/Working Expenses @ Rs.2.00 lacs p.a.	0	0	0	200000	200000
2	Travels/Field facilities/Field trips for faculty members only (all within India only) @ Rs.2.00 lac p.a.	0	0	0	200000	200000
3	Visting Fellow @ Rs.1.00 lac p.a.	0	0	0	100000	100000
4	Seminars (for organization) on thrust area @ Rs.2.50 lacs (3)	0	0	0	250000	250000
5	Hiring Services of Industrial/Secretarial assistances as relevant to the Programme @ Rs.1.00 lac p.a.	0	0	0	100000	100000
6	Advisory Committee meetings @ Rs.1.00 lacs p.a.	0	0	0	100000	100000
7	Books & Journals @ Rs.2.00 lacs p.a.	0	0	0	200000	200000
8	One Project Fellow (Salary details on Page 82, Part II)	0	0	0	150000	230400
on ecurr ng						
1	Equipments (Rs.90,00,000/-)	0	0	0	3600000	5400000
2	Building (Rs.50,00,000/-)	0	0	0	2000000	3000000
ota						

Head of Expenditure	Actuals	Estimates for the current year	Estimates for
	Actuals	Actuals	Actuals

Head so E pen ture	Actual s o		Est ates or t e current ear		Est ates or
	s	s	Ag na	ev se	s
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1	Contingency/Working Expenses @ Rs.1.00 lacs p.a.	0	0	0	100000	100000
2	Chemical/Consumables/ Glassware @ Rs.6.00 lac p.a.	0	0	0	600000	600000
3	Seminars (for organization) on thrust area @ Rs.0.50 lacs	0	0	0	50000	50000
4	Advisory Committee meetings @ Rs.0.50 lacs p.a.	0	0	0	50000	50000
5	Books & Journals @ Rs.1.00 lacs p.a.	0	0	0	100000	100000
6	Two Project Fellow	0	0	0	300000	460800
1	Equipments (Rs.80,00,000/-)					

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Head of Expenditure	Actuals		Estimates for the current year		Estimates for
	2018-19	2017-18	2018-19	2017-18	
7 Books & Journals @ Rs.3.00 lacs p.a.	0	0	0	300000	300000
8 Two Project Fellow (Salary details on Page 83, Part II)	0	0	0	300000	460800
1 Equipment (Rs.10,00,000/-)	0	0	0	400000	600000
2 Building (Rs.20,00,000/-)	0	0	0	800000	1200000
Grand Total					

Head of Expenditure	Actuals		Estimates for the current year		Estimates for
	2007-08	2008-09	2008-09	2009-10	2010-11

I

Additional Funds to Panjab University to meet deficit and current requirement from Central Government (Non-Plan)

Construction of new building for Industrial Institute Interface cum UIAMS building In

1	Principal an estimate for Rs. 13.86 crore approved by the Board of Finance of 17.6.2008, Item. No. 19.	110836	0	448016	0
2	Renovation work of P.U. (with in over all Deficit of P.U.)	3605108			

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	Head so E pen ture	Actual s o		Est ates or t e current ear		Est ates or
		s	s	Ag na	ev se	
				s	s	
7	Purchase of Computer with Printer & accessories	0	0	50000	50000	50000
8	Hiring services charges (on daily wages)	0	0	67900	67900	67900
9	Overhead charges (15% of the total grant)	0	0	300000	300000	300000
	ota					
		* Sanctioned by U.G.C. vide letter No. F-1-8/99 (CPP-II) dated 28.10.2005 the Govt. of India has sanctioned a chair to Honour the Contribution of Former Prime Minister Late Sh. Rajiv Gandhi to be called a "Rajiv Gandhi Professor Chair in Contemporary Studies" be established in Panjab University Chandigarh (Board of Finance dt. 16.11.2005 item No. 39) UGC vide letter No.F.39/12/2005(SU-II) dated 10.6.2009 extended the Plan upto XIth Plan Period, Extended upto XIIth Plan vide UGC letter No. F.39-12/2005 (SU-II), dated 04.07.2011				
I	Meritorious Fellowships sanctioned by UGC					
		DE A E F A HE A IC				
1	Meritorious Fellowship-10 (@ Rs.21700 p.m.)	0	0	1680000	2604000	2604000
2	Contingencies (@ Rs.12000 p.a.)	0	0	120000	120000	120000
	ota					
		DE A E F Z S GY				
1	Meritorious Fellowship-15 (@ Rs.24800 p.m.)	1552732	1799804	2880000	4464000	4464000
2	Contingencies (@ Rs.25000 p.a.)	85483	150706	375000	375000	375000
	ota					
1	Meritorious Fellowship-15 (@ Rs.24800 p.m.)	975333	384000	2880000	4464000	4464000
2	Contingencies (@ Rs.25000 p.a.)	0	18130	375000	375000	375000
	ota					
		*Sanctioned by the UGC vide No.F.4-1/2006(BSR) dated 25.9.2007.				
		DE A E F CHE I Y				
1	Meritorious Fellowship -8 @ Rs.21700 p.m. & 2 - @ Rs.24800 p.m.	787807	114000	1680000	2678400	2678400
2	Contingencies - 8 @ Rs.12000 p.a. & 2 - @ Rs.25000 p.a.	44225	12526	120000	146000	146000
	ota					
1	Meritorious Fellowship-22 (@ Rs.24800 p.m.)	1739259	1373217	4224000	6547200	6547200
2	Contingencies (@ Rs.25000 p.a.)	121508	118540	550000	550000	550000

	Head so E pen ture	Actual s o		Est ates or t e current ear		Est ates or
		s	s	s	ev se	
	ota					
	DE A E F A I IC					
1	Meritorious Fellowship-15 (@ Rs.24800 p.m.)	727742	1293527	2520000	4464000	4464000
2	Contingencies (@ Rs.25000 p.a.)	58156	138542	180000	375000	375000
	ota					
	DE A E FB A Y A HYA B C					
1	Meritorious Fellowship-22 (@ Rs. 24800/- p.m.)	1521357	5761011	3696000	6547200	6547200
2	Contingency (@ Rs.25000 p.a.)	309905	290799	264000	550000	550000
	ota					
	BA IC EDICA CIE CE DE HE CE EF IA F EXCE E CE I					
1	Meritorious Fellowship-10 (@ Rs.21700 p.m.)	0	0	1920000	2604000	2604000
2	Contingencies (@ Rs.12000 p.a.)	0	0	250000	120000	120000
	ota					
	I E I Y I E F HA ACE ICA CIE CE					
1	Meritorious Fellowship-30 (@ Rs.24800 p.m.) (HRA)	4352760	5378516	7776000	8928000	10713600
2	Contingencies (@ Rs.25000 p.a.)	430411	350318	750000	750000	750000
	ota					
	DE A E FBI CHE I Y					
1	Meritorious Fellowship-5 (@ Rs.24800 p.m.)	588772	783953	840000	1488000	1488000
2	Contingencies (@ Rs.25000 p.a.)	21122	50861	60000	125000	125000
	ota					
	DE A E FBI ECH GY					
1	Meritorious Fellowship-5 (@ Rs.24800 p.m.)	515500	123355	840000	1488000	1488000
2	Contingencies (@ Rs.12000 p.a.)	17301	11841	60000	60000	60000
	ota					
	I E I Y I E F CHE ICA E GI EE I G ECH GY					
1	Meritorious Fellowship-5 (@ Rs.21700 p.m.)	0	0	840000	1302000	1302000
2	Contingencies (@ Rs.12000 p.a.)	23510	0	60000	60000	60000
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	Head of Expenditure	Actuals		Estimates for the current year		Estimates for
		2011-12	2012-13	2012-13	2013-14	
X	Centre with potential for Excellence in Articular Area (CEA) on Application of Nano-technology and Nanoparticles and Nanotechnology Center for Environmental Biotechnology					
1	Grant in Aid Salaries/Fellowship code (36) (A)	1259466	1805553	1187500	1621404	2375000
2	Grant in Aid General/Others code (31) (B)	551735	1029280	750000	750000	750000
3	Capital Assets code (35) (c)	9995003	0	5000000	5000000	5000000
	Total					
XI	Centre for Environmental Biotechnology (CEA) on Application of Nano-technology and Nanoparticles and Nanotechnology					
	Recurring					
1	Salaries (Salary details on Page 84, Part II)	1565261	1781370	9346900	9346900	10434700
2	Hiring Services	15741	28000	100000	100000	100000
3	Books & Journals	0	0	150000	150000	150000
4	Contingency	19353	10682	500000	500000	500000
	Non-recurring					
1	Equipments (including computers, printers, Fax, photocopier and Inverter)	0	0	0	0	0
	Total					
XII	Centre for Environmental Biotechnology (CEA) on Application of Nano-technology and Nanoparticles and Nanotechnology					
	Books, Equipment, Others, Building & Staff	15122515	35007	0	0	0
	Total					

*Sanctioned by the UGC vide letter No. F. 3-13/2007 (SCT) dated 23.2.2007. The University will take over the recurring liabilities to its on Non-Plan side on the cessation of the UGC Assistance i.e. 31.3.2012. by adjustment within the sanctioned faculty strength of the University. (BOF dt.4.7.07 item No.24) (extended the term five years upto XIIth Plan vide UGC letter No.F.No.1-12/2006 (SCP) dated 30.03.2012),

	Head so E pen ture	Actual s o		Est ates or t e current ear		Est ates or
				Ag na	ev se	
		s	s	s	s	s

XIII

Head so E pen ture	Actual s o		Est ates or t e current ear		Est ates or
	s	s	Ag na	ev se	s
			s	s	
(xiv) Computer Science under Dr. Kaushik Giri	0	600000	0	0	0
(xv) Mathematics under Dr. Achchhe Lal	0	600000	0	0	0
(xvi) Mathematics under Dr. Jai Parkash	0	600000	0	0	0
(xvii) Mathematics under Dr. Kamlesh Yadav	0	600000	0	0	0
(xviii) UIET under Dr. Aditya Kaushik	0	88502	60000	400998	0
(xix) UIPS under Dr. Neelima Dhingra	458953	80025	60000	61022	0
(xx) UIPS under Dr. Anurag Kuhad	473512	61575	60000	64913	0
(xxi) UIPS under Dr. Ashwani	599628	0	0	372	0
(xxii) UIPS under Dr. Sangeeta Pilkhwal	591147	8809	0	44	0
(xxiii) UIPS under Dr. Amita Sarwal	105185	293225	0	101639	0
(xiv) UIPS under Dr. Vandita Kakkar	243437	403976	0	52537	0
(xv) UIPS under Dr. JaiMalik	598468	0	0	1532	0
(xvi) Chemistry under Dr. Ramesh (x Saaund1r.971233(t)4. 18517(1)0.185943(5)0.185943(3)0.185943(2)-556 -423.204 -184491(e)3.68618(r)-(xvi) Chemistry 43(5)0.18591Dr684491					

	Head so E pen ture	Actual s o		Est mates or t e current ear		Est mates or
		s	s	Ag na	ev se	
				s	s	
7	Research and Development of Rs.2.40 lacs	0	0	0	0	0
8	Library @ Rs.2.40 lacs p.a.	0	0	0	0	0
9	e un	0	1424000	0	0	0
	ota					
X III	GC Facu ty eseare progna e					
1	Prof. Tankeshwar Kumar in the Department of Physics	0	1107620	0	1900000	200000
2	Dr. Dilbag Singh in the Department of Mathematics	0	822256	0	1200000	2000000
	ota					
	Gran ota E pen ture an					