

Sr. No.	Heads of Income/Expenditure					Estimates
		2013-2014	2014-2015	Original	Revised	for 2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Income Sports Fee , Entry Fee, Protest, Trial Affiliation Shooting Range Sports Hostel Officiating Fee and Financial Assistance/Prize money from AIU	11328188	19490356	16850000	18175000	31100000
2	Physiotherapy	91480	103290	100000	110000	115000
3	Miscellaneous	1460140	969117	500000	500000	515000
4	Interest	6221089	4453738	2050000	5500000	6370000
	Total	19100897	25016501	19500000	24285000	38100000
EXPENDITURE						
1	Expenditure on Annual Athletic meet Conduct of all P.U. Inter College Inter University Competitions (all type of expenditure incurred during competitions)	3399830	2313190	4200000	4200000	5000000
2	World University Participation, Internation Participation & Inter-University Participation in all games including coaching camp (all type of expenditure incurred during Participation)	6784810	8170558	7500000	9000000	10000000
3	Medal, Trophies, engraving and renovation charges, Sports Uniforms Equipments incentives to the Players including expenditure on prize					