

**PART I
INCOME**

Heads of Income	Estimates for the current				Estimates for
	2013-2014 Rs.	2014-2015 Rs.	Original Rs.	Revised Rs.	2016-2017 Rs.
(A) Revenue Receipts	I. FEES OF EXAMINATIONS				
1 Three Year Degree Course	342588774	409302451	400000000	460000000	500000000
2 Hons. School	6055529	8474746	8500000	9000000	9000000
3 M.A./M. Sc.	180878767	209810868	200000000	230000000	230000000
4 Master of Fin. & Control	1775289	303467	1800000	300000	300000
5 Doctor's Degree	9006906	10432739	9200000	9500000	9500000
6 Education	27927961	43269183	30000000	45000000	45000000
7 Law	8862155	9000858	9000000	9500000	9500000
8 Medical including Dental	9382396	10959569	9500000	11000000	11000000
9 Commerce	74760861	83253573	75000000	85000000	85000000
10 Engineering	17298039	13999327	18000000	18000000	18000000
11 Chem. Engg. & Tech.	1572042	1708354	1600000	1700000	1700000
12 Architecture	919850	1740631	1250000	1800000	1800000
13 Pharmacy	893251	1028658	1000000	1000000	1000000
14 Computer Science & Applications	21365153	34195912	29500000	37500000	37500000
15 Mass Communication	812410	845233	800000	850000	850000
16 Physical Education	1867793	2413105	2100000	2500000	2500000
17 Library Science	342770	174522	350000	200000	250000
18 Certi/Dip. Course in French, Russian, German etc.	1794603	1994604	2000000	2000000	2000000
19 O. T. & M.I.L.	472250	376065	500000	400000	500000
Total (Fees of Exam)	708576799	843283865	800100000	925250000	965400000
	II. REGISTRATION/CERTIFICATE/CET FEES				
1 Combined Enterance Tests	63016913	75908349	65000000	77500000	80000000
2 Registered Graduate fee	8900	2300	1000	1000	2000000
3 College Admission					
(i) Registration fee	16733741	27201136	17000000	27500000	27500000
(ii) Continuation fee	3696872	5589415	3500000	5000000	5000000

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		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
4	Duplicate & other Certificate fee	21753572	28468351	22500000	28500000	28500000
5	Degree in Absentia	170262	270894	150000	250000	250000
6	Rechecking & Re-evaluation of Answer books	14645207	15008091	18500000	16500000	18000000
	Total (Registration/ Certificate/CET Fees etc.)	120025467	152448536	126651000	155251000	161250000
1	Anthropology	255078	193219	350000	250000	350000
2	Bio-Chemistry	581927	404955	590000	500000	590000
3	Bio-Physics	420108	540003	450000	540000	540000
4	Bio-Technology	1721745	1737313	1800000	1800000	1800000
5	Botany	404637	511595	420000	515000	515000
6	M.Sc. Environmental Science	736220	859633	1000000	900000	1000000
7	Chemistry	1348265	940517	1400000	1000000	1100000
8	Chem. Engg. & Tech.	16964507	15922335	17500000	16500000	17500000
9	Computer Science & Applications	2278111	2405192	2500000	2500000	2500000
10	Geology	493001	376556	515000	400000	500000
11	Mathematics	1323557	1365037	1400000	1400000	1400000
12	Microbiology	384859	596462	500000	600000	600000
13	M.Tech (UCIM)	533869	500811	800000	500000	500000
14	National Centre for Human Genome Studies & Research	632643	803161	1100000	850000	1100000
15	Physics	6289089	6293756	7000000	7000000	7000000
16	Statistics	195075	129111	250000	200000	250000
17	University Institute of Pharmaceutical Sciences	2962226	3240195	3000000	3500000	4000000
18	Zoology	375516	449105	400000	450000	450000
19	Ancient Indian History, Culture & Archaeology	59043	173966	60000	150000	150000
20	Centre for Life Long Learning & Extension	49787	124713	55000	125000	125000
21	Chinese & Tibetan Languages	73372	68931	75000	75000	75000
22	Centre for Women Studies					

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		2013-2014	2014-2015	year 2015-2016		for
		Rs.	Rs.	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
24	Economics	2965756	1957299	2500000	2000000	2500000
25	Education	257547	297368	300000	300000	300000
26	English	584897	359332	600000	450000	500000
27	Evening Studies (Multi-Disciplinary Research Centre)	2411769	2858738	2800000	3500000	3500000
28	Art History & Visual Arts	97264	37604	200000	50000	150000
29	French	616331	627629	625000	700000	700000
30	Gandhian Studies	120614	115375	125000	125000	125000
31	Geography	1922026	1970338	2000000	2100000	2100000
32	German	162146	38999	165000	50000	50000
33	Hindi	176448	132334	200000	135000	150000
34	History	197615	79056	200000	100000	150000
35	Indian Theatre	48870	35179	50000	50000	50000
36	Laws	4996137	6153145	5500000	7500000	7500000
37	Library & Information Science	322023	351508	330000	450000	500000
38	School of Communication Studies	1071267	828534	1200000	900000	1000000
39	Music	168811	199381	200000	200000	200000
40	School of Punjabi Studies	246750	131174	300000	150000	200000
41	Philosophy	62299	148702	85000	150000	150000
42	Physical Education	76417	218884	150000	225000	225000
43	Political Science	144007	222400	200000	225000	225000
44	Psychology	765736	819271	800000	850000	900000
45	Public Administration	227203	472664	300000	575000	575000
46	Russian	45747	48961	45000	45000	45000
47	Sanskrit	78175	51252	50000	50000	50000
48	Sociology	230042	248667	300000	250000	250000
49	University Business School	6199971	6105970	7000000	7000000	7000000
50	Urdu	17028	63741	40000	50000	50000
51	M.A. in Community Education	441881	300891	450000	325000	325000
52	B.Ed (Spe. Edu. Learning)	377160	589880	400000	600000	600000
53	Miscellaneous	1641150	1443760	1500000	1500000	1500000
Total(Tuition Fees)		65027436	65590011	70105000	71435000	74890000

Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for
	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.

1	Admission fee	95000	66000	67000	67000	67000
2	Tuition fee	2639572	2693085	2800000	2700000	2800000
3	Miscellaneous	10000	10000	10000	10000	10000

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	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
iii) P.G.Dip. in Mass Communication.	340859	464043	225000	450000	450000
iv) Certificate Course in Vivekananda Studies	30717	29852	25000	50000	50000
v) P.G. Dip. in Computer Applications	571820	521844	600000	525000	600000

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	Rs.	Rs.	Original	Revised	2016-2017
			Rs.	Rs.	Rs.

	Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Admission fee	155000	165360	160000	170000	170000
2	Tuition fee	142402189	152403577	150000000	155000000	155000000
3	Fee from NRI students	325458	947208	350000	600000	600000
	Total (U.I.E.T.)	142882647	153516145	150510000	155770000	155770000
1	Admission fee	23000	15360	24000	30000	30000
2	Tuition fee	36331383	37726235	38100000	38500000	38500000
3	Fee from NRI students	6512944	9506717	6500000	7500000	7500000
4	Miscellaneous (O.P.D.)	4545924	4622630	4500000	4700000	4700000
	Total (H.S.J.I.D.S.)	47413251	51870942	49124000	50730000	50730000
1	Admission fee	184000	268800	270000	290000	290000
2	Tuition fee	44207798	53478067	48000000	62500000	65000000
3	Fee from NRI students	2332563	3183863	2300000	3500000	3500000
	Total (U.I.L.S.)	46724361	56930730	50570000	66290000	68790000
1	B.Sc. in Hospitality & Hotel Administration.	6176834	7757276	6500000	8600000	9000000
2	B.Sc. in Tourism Management	1194866	1101478	2500000	2500000	3000000
	Total (U.I.H.M.T)	7371700	8858754	9000000	11100000	12000000

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	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
1 Admission Fee	42000	39840	42700	45000	45000
2 Tuition Fee	68079346	70759899	71500000	71500000	71500000
Total (U.I.A.M.S.)	68121346	70799739	71542700	71545000	71545000
1 Forensic Science & Criminology	1784251	2048467	2500000	2200000	2500000
Total (FSC)	1784251	2048467	2500000	2200000	2500000
1 M.Sc. (System-Biology & Bio-Informatics)	775710	577944	825000	650000	700000
2 M.Sc. (Med7825(nf)-3.95667(0.651)1.65190.Sys Totalot 2014-					
1 MAi.SicEimiist Totalot 2014-				(C BC.S.S.) 2500000	2500000

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	2013-2014	2014-2015	Original	Revised	for
	Rs.	Rs.	Rs.	Rs.	2016-2017
					Rs.

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		2013-2014	2014-2015	year 2015-2016		for
				Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
XIII. MISCELLANEOUS RECIEPTS						
1	Misc.Receipts(i.e. Sale of Admn & other printed forms,Late Admission & Centre creation fee, Rent of Guest Houses, Affiliation fee, W.U.S.F fee, Cleanliness charges, Service tax and Property tax, Sale of experimental animals, Counselling fee, Zero Dialing fee etc.	21428264	84624806	25000000	59269000	60000000
	Total (Misc. Receipts)	21428264	84624806	25000000	59269000	60000000
	GRAND TOTAL (Revenue Receipts)	1551978407	1916083436	1705177700	2007028135	2106138344
(B) MAINTENANCE GRANTS						
	Grants in aid					
(a)	Punjab Govt.	183333334	200000000	200000000	200000000	
(b)	Grant brought forward	281808498	433408724		-162620000	
(c)	UGC	1630000000	1318397040	1900000000	2519897000	
(d)	Additional Grant (Interest)	12623408	17714000	5000000	1000000	
(e)	Refund from Pension Corpus	219909107				
	Total (Maintenance Grants)	2327674347	1969519764	2105000000	2558277000	