

Heads of Income	Actuals of		year 2015-2016		Estimates
	2013-2014 Rs.	2014-2015 Rs.	Original Rs.	Revised Rs.	for 2016-2017 Rs.
(A) SCHOLARSHIPS FOR POST GRADUATE COURSES					
(i) Pharmaceutical Sciences Deptt.					
<i>(Recurring)</i>					
P.G. Scholarship	0	534865	400000	350000	400000
Total	0	534865	400000	350000	400000
(ii) Chemical Engineering & Technology Department & UCIM					
<i>(Recurring)</i>					
P.G. Scholarship	366832	101000	300000	300000	300000
Total	366832	101000	300000	300000	300000
Grand Total (Scholarship of P.G. Courses)	366832	635865	4300000	3800000	4300000
(B) (i) CENTRE OF ADVANCE STUDIES IN THE ANTHROPOLOGY					
<i>(Non-Recurring)</i>					
			Estimates for tur currn)		
1 Equipments (Rs.44,65,000/-)	0	0	0	0	0
2 Building (upgradation/augmentation existing laboratory for housing and installation of new equipment) (maximum limit upto 20 lakh) including air conditioning	0	0	0	0	0

(Recurring)
1Toningency

0

0

0

Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for
	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.

(Recurring)

Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for
	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
2 Renovation work of seminar hall and library including air conditioning of library and audio system audio system for seminar hall. (Rs.15 lac)	0	0	0	1320480	0
Total	0	0	0	1999588	0
(v) FINANCIAL ASSISTANCE APPROVED FOR IMPLEMENTATION OF THE SPECIAL ASSISTANCE PROGRAMME IN THE DEPARTMENT OF BIO-CHEMISTRY PANJAB UNIVERSITY CHANDIGARH AT THE LEVEL OF DRS-I FOR A DURATION OF FIVE YEAR (1.04.2009 to 31.3.2014)					
<i>Recurring</i>					
1 Two Project Fellow	0	0	0	412733	0
Total	0	0	0	412733	0
(vi) FINANCIAL ASSISTANCE APPROVED FOR IMPLEMENTATION OF THE SPECIAL ASSISTANCE PROGRAMME IN THE DEPARTMENT OF BIO-PHYSICS PANJAB UNIVERSITY CHANDIGARH AT THE LEVEL OF DRS-II FOR A DURATION OF FIVE YEAR (1.04.2009 to 31.03.2014)					
<i>(Recurring)</i>					
1 One Project Fellow	0	57920	0	0	0
Total	0	57920	0	0	0
(vii) FINANCIAL ASSISTANCE APPROVED FOR IMPLEMENTATION OF THE SPECIAL ASSISTANCE PROGRAMME IN THE DEPARTMENT OF BIO-PHYSICS PANJAB UNIVERSITY CHANDIGARH AT THE LEVEL OF DSA-I FOR A DURATION OF FIVE YEAR (01.04.2015 to 31.03.2020)					
<i>(Non-Recurring)</i>					
Equipment					
1 UV/Visible Spectrophotometer	0	0	600000	600000	

Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for
	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.

(viii)

(Recurring)

1 Two project Fellow

	Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
	(Recurring)					
1	Contingency/working expenses @ Rs.0.50 lakh p.a.	0	50000	50000	50000	0
2	Travels/Field facilities/field trips for faculty members only (all within India only) @ Rs. 1.00 lac p.a.	0	100000	100000	100000	0
3	Visiting fellow @ Rs.0.40 lakh p.a.	0	40000	40000	40000	0
4	Seminars (for organization) on thurst area @ Rs. 1.00 lakh p.a.	0	100000	100000	100000	0
5	Hiring the services of technical/Industrial/Secretrial assistance as relevant to the programme (for programme duration only) @ Rs.1.00 p.a.	0	100000	100000	100000	0
6	Advisory Committee meetings(TA/DA for UGC nominees in the Committee) @ Rs.0.50 p.a.	0	50000	50000	50000	0
7	Books and journals/LibraryResearchCentre@ Rs.2.00 lacs p.a.	0	200000	200000	200000	0
8	Grant	0	6699	0	0	0
	Total	0	646699	640000	640000	0

(xii)	FINANCIAL ASSISTANCE APPROVED FOR IMPLEMENTATION OF THE SPECIAL ASSISTANCE PROGRAMME (SAP) IN THE DEPARTMENT OF CHEMICAL ENGINEERING & TECHNOLOGY, PANJAB UNIVERSITY AT LEVEL OF DRS-I FOR A PERIOD OF FIVE YEARS FROM (01.04.2011 TO 31.03.2016)					
	(Recurring)					
1	Contingency/working expenses @ Rs.40,000 p.a.	0	40000	40000	40000	0
2	Chemical /Consumables /Glassware @ Rs.1,50,000 p.a.	0	147735	150000	150000	0
3	Travels/Field facilities/field trips for faculty members only (all within India only) @ Rs. 50,000 p.a.	0	0	50000	50000	0
4	Visiting fellow @ Rs.50,000 p.a.	0	0	50000	50000	0
5	Seminars (for organization) on thurst area @Rs. 0.50lacs p.a.	0	50000	50000	50000	0
6	Advisory Committee meetings(TA/DA for UGC nominees in the Committee) @ Rs.30,000 p.a.	0	13178	30000	30000	0
7	Books and journals @ Rs. 1,20,000 p.a.	0	119996	120000	120000	0
	Total	0	370909	490000	490000	0

(xiii)	(Recurring)					
1	Contingency/working expenses @ Rs.1.00 p.a.	0	98871	100000	100000	100000
2	Chemical/Consumables/Glassware @ Rs.0.75 p.a.	0	74691	75000	75000	75000
3	Travels/Field facilities/field trips for faculty members only (all within India only) @ Rs.1.25 p.a.	0	73364	125000	125000	125000
4	Visting 842(s)-0.47.58(1)-6.31374(2)-1)RsRs818(i)5.36842(s)-0.47389378(a)-0.4738.3551374(i)5.396763(e)2.59586(s)-0.4.50762000.0047(s)-1000047(w)7.96B500mg05H05mg0500sig0500r8	0	100000	100000	100000	100000
6	Advisory Co					

Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for	
	2013-2014	2014-2015	Original	Revised	2016-2017	
	Rs.	Rs.	Rs.	Rs.	Rs.	
(xiv) CAS under SAP Department of UIPS for the period 01.04.2012 to 31.03.2017						
<i>(Non-Recurring)</i>						
1	FT. NIR Spectrophotometer	0	2500000	0	0	0
2	HPLC System	0	2300000	0	0	0
<i>(Recurring)</i>						
1	Contingency/working expenses @ Rs.1.50 lac p.a.	0	150000	150000	150000	150000
2	Chemical/Consumables/Glassware @ Rs.2.00 lac p.a.	0	196625	200000	200000	200000
3	Travels/Field facilities/Field Trips for faculty members @ Rs.0.50 lacs p.a.	0	0	50000	50000	50000
4	Visiting Fellow @ Rs.0.75 lacs p.a.	0	0	75000	75000	75000
5	Seminars (for organization) @ Rs.0.50 lacs p.a.	0	0	50000	50000	50000
6	Hiring Services @ Rs.1.25 lacs p.a.	0	45778	125000	125000	125000
7	Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.0.40 lacs p.a.	0	0	40000	40000	40000
8	Books & Journals @ Rs.1.00 lacs p.a.	0	99964	100000	100000	100000
	Total	0	5292367	790000	790000	790000
(xv) DRS - I under SAP, Department of University Institute of Engineering & Technology for the period 01.04						
<i>(Recurring)</i>						
1	Contingency/Working Expenses @ Rs.0.20 lacs p.a.	0	19104	20000	20000	20000

	Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for
		2013-2014	2014-2015	Original	Revised	2016-2017
		Rs.	Rs.	Rs.	Rs.	Rs.
4	Visiting Fellows @ Rs.0.50 lac p.a.	50000	0	50000	50000	50000
5	Seminars (for organization) on thrust area @ Rs.1.50 lacs p.a.	150000	0	150000	150000	150000
6	Hiring Services @ Rs.0.20 lacs p.a.	20000	0	20000	20000	20000
7	Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.0.80 lacs p.a.	80000	0	80000	80000	80000
8	Books & Journals @ Rs.0.20 lacs p.a.	40000	0	40000	40000	40000
9	Project Fellows-2 (Actual)	0	585200	0	192000	192000
	Total	540000	585200	540000	732000	732000
(xvii)	UGC Assistance to the Department of Economic at the level of DRS-II under SAP, Panjab University, Chandigarh under Plan for the period 1.4.2007 to 31.3.2012					
	<i>(Recurring)</i>					
1	Project Fellow	0	256510	0	0	0
	Total	0	256510	0	0	0
(xviii)	UGC Assistance to the Department of Economic at the level of DRS-II under SAP, Panjab University, Chandigarh under Plan for the period 1.4.2013 to 31.3.2018					
	<i>(Non-Recurring)</i>					
1	Equipment	0	0	0	0	0
	<i>(Recurring)</i>					
1	Contingency/working expenses (@ Rs.0.60 lac p.a.	0	60000	60000	60000	60000
2	Travel /Field Trips/Field facilities in India @ Rs.0.40 lac p.a.	0	40000	40000	40000	40000
3	Visting Fellow @ Rs.0.80 lac p.a.	0	80000	80000	80000	80000
4	Seminar/Conference/Workshops @ Rs.1.60 lac p.a.	0	160000	160000	160000	160000
5	Hiring Services of Industrial/Secretarial assistances as relevant to the Programme @ Rs.0.40 lac p.a.	0	40000	40000	40000	40000
6	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.60 lac p.a.	0	60000	60000	60000	60000
7	Books & Journal @ Rs.1.60 lac p.a.	0	160000	160000	160000	160000
	Total	0	600000	600000	600000	600000
(xix)	FINANCIAL ASSISTANCE APPROVED FOR CONTINUATION OF THE SPECIAL ASSISTANCE PROGRAMME IN THE BIO-TECHNOLOGY, PANJAB UNIVERSITY, CHANDIGARH AT THE LEVEL OF DRS-II UNDER SAP FOR A DURATION OF FIVE YEARS (01.04.2013 TO 31.03.2018)					
	<i>(Non-Recurring)</i>					
1	Equipment	0	3600000	0	0	0
	<i>(Recurring)</i>					
1	Contingency/Working Expenses @ Rs.0.20 lacs p.a.	20000	19983	20000	20000	20000
2	Chemical/Consumables/ Glassware @ Rs.1.00 lac p.a.	100000	100000	100000	100000	100000
3	Travels/Field facilities/Field trips for faculty members only (all within India only)@ Rs.0.20 lac p.a.	20000	20000	20000	20000	20000
4	Seminars (for organization) on thrust area @ Rs.0.20 lacs p.a.	20000	20000	20000	20000	20000
5	Advisory Committee meetings @ Rs.0.20 lacs p.a.	20000	13238	20000	20000	20000
6	Books & Journals @ Rs.0.20 lacs p.a.	20000	19641	20000	20000	20000
	Total	200000	3792862	200000	200000	200000

Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for	
	2013-2014	2014-2015	Original	Revised	2016-2017	
	Rs.	Rs.	Rs.	Rs.	Rs.	
(xx)	DEPARTMENT OF PHYSICS					
	SPECIAL ASSISTANCE PROGRAMME IN THE DEPARTMENT OF PHYSICS AT THE LEVEL OF CAS PHASE IV					
*PLAN (1.4.2008 to 31.3.2013)						
	<i>Non- Recurring</i>					
1	Interest	0	121183	0	0	0
	Total	0	121183	0	0	0
(xxi)	UNIVERSITY INSTITUTE OF PHARMACEUTICAL SCIENCES					
	SPECIAL ASSISTANCE PROGRAMME TO UNIVERSITY INSTITUTE OF PHARMACEUTICAL SCIENCES AT THE LEVEL OF CAS PHASE -I					
*PLAN (1.4.2006 to 31.3.2011)						
	<i>Non- Recurring</i>					
1	Interest	0	9857	0	0	0
	Total	0	9857	0	0	0
(xxii)	FINANCIAL ASSISTANCE APPROVED FOR CONTINUATION OF THE SPECIAL ASSISTANCE PROGRAMME IN THE PHYSICS, PANJAB UNIVERSITY, CHANDIGARH CAS-IV TO CAS -V UNDER SAP FOR A DURATION OF FIVE YEARS (01.04.2015 TO 31.03.2020)					
	<i>(Non-Recurring)</i>					
1	Equipment	0	0	0	24100000	0
	<i>(Recurrirr)</i>					

Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for
	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.

(xxiii)

Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for
	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
3 Seminars (for organization) on thrust area @ Rs.0.50 lacs	0	0	0	50000	50000
4 Advisory Committee meetings @ Rs.0.50 lacs p.a.	0	0	0	50000	50000
5 Books & Journals @ Rs.1.00 lacs p.a.	0	0	0	100000	100000
6 Two Project Fellow	0	0	0	300000	300000
Total	0	0	0	1200000	1200000

(xxvi)

(Recurring)

1 Contingency/Working Expenses @ Rs.2.00 lacs p.a.	0	0	0	200000	200000
2 Travels/Field facilities/Field trips for faculty members only (all within India only)@ Rs.2.00 lac p.a.	0	0	0	200000	200000

236(a)TJ LAisting Fellow

Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for
	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.

(Recurring)

Heads of Income

**Estimates
for**

Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for
	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
Non-Recurring					
1 Equipments (including computers, printers, Fax, photocopier and Inverter)	0	0	0	0	0
Total	0	0	10096900	10096900	10096900
*Sanctioned by the UGC vide letter No. F. 3-13/2007 (SCT) dated 23.2.2007. The					
(I) UGC DEVELOPMENT GRANT Xth PLAN	1250000	0	0	4106267	0
Total	1250000	0	0	4106267	0
(J)					
Books, Equipment , Others, Building & Staff	0	0	0	4642039	0
Total	0	0	0	4642039	0
(K)					
Const. of Renovation of Buildings and Campus Development/Others, Staff , Books & Journals, Laboratory equipment and infrastructure, AMC, Travel Grant, Conference/Seminar,Publication Grant, Visiting Fellows, Establishment of Career and Counseling Cell, Day Care Centers, Basic Facilities for Women, Faculty Development Programme etc. (Rs. 1574.00 lacs)	32354000	0	47220000	47220000	47220000

Heads of Income	Actuals of		Estimates for the current year 2015-2016		Estimates for
	2013-2014	2014-2015	Original	Revised	2016-2017
	Rs.	Rs.	Rs.	Rs.	Rs.
(xv) Environment Science & Technology under Dr. Deepak Kumar	0	600000	0	0	0
(xvi) Computer Science under Dr. Kaushik Giri	0	600000	0	0	0
(xvii) Mathematics under Dr. Achchhe Lal	0	600000	0	0	0
(xviii) Mathematics under Dr. Jai Parkash	0	600000	0	0	0
(xix) Mathematics under Dr. Kamlesh Yadav	0	600000	0	0	0
(xx) Mathematics under Dr. Dilbagh Singh	0	600000	0	0	0
Total	6300000	5400000	0	300000	0
(M) Information and Library Network Centre (INFLIBNET) Centre P.G Pathshala, Department of Political Science	700000	0	0	0	0
Total	700000	0	0	0	0
(N) Grant for University School of Open Learning (USOL)					
1 Assistance for Human Resource	0	0	0	0	0
2 Development of E-course Material @ Rs.11.00 lacs	440000	0	0	0	0
3 Student support services of Rs.7.20 lacs	288000	0	0	0	0
4 Staff Training and Development of Rs.2.40 lacs	96000	0	0	0	0
5					