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Summary of the Budget Estimates of Non-Plan INCOME of the Panjab University for the year 2016-2017

(FIGURES IN LAC OF RUPEES)

	Heads of Income	Actu	Actuals of Estimates for the current year 2015-2016		Estimates For	Page No.	
		2013-2014	2014-2015	Original	Revised	2016-2017	
(A)	Revenue Receipts:						
I.	Fees of Examinations	7085.77	8432.84	8001.00	9252.50	9654.00	1
II.	Registration/ Certificate/CET fee etc.	1200.26	1524.49	1266.51	1552.51	1612.50	1-2

III.

SUMMARY PLAN & SCHEMES (INCOME) OF THE PANJAB UNIVERSITY

(FIGURES IN LAC OF RUPEES)

Ī	Heads of Income		Actu	als of	Estimates for the curre year 2015-2016		Estimates For	Pages
		PLAN	2013-2014	2014-2015	Original	Revised	2016-2017	
	(A)	Scholarship of Post Graduate Courses	3.67	6.36	43.00	38.00	43.00	129
	(B)	SAP/CAS/Financial Assistance	72.79	147.13	162.97	797.67	125.93	129-139

(C) Rajiv Gandhi Prof. Chair in Contemporary Studies

SUMMARY

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