

Name of Department/Centre/Institute	2017-2018				
Main Budget Head	2014-2015 Rs.	2015-2016 Rs.	Original Rs.	Revised Rs.	Estimate Rs.
VICE-CHANCELLOR'S OFFICE					

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(c) Leave Travel Concession to University employees for :</b>					
(i) Journey to any place (in India) once in a block of 4 Calendar years	1285995	67944	3250000	3166000	2250000
(ii) Traveling to Home Town in every block of two Calendar years	263323	9994	1650000	1650000	750000
Encashment of earned leave for LTC	1553258	120933	5000000	5000000	2500000
Solid Waste Management	69862	85659	1000000	1000000	500000
Stipends (Details on page 8, Part II)	2200	4600	93600	93600	93600
Staff Club (Subsidy)	0	50000	75000	75000	75000
University Medals	323509	277267	350000	350000	350000
Uniforms	873491	205800	1559650	2359650	2359650
Advertisement charges	772376	717971	1500000	1500000	1500000
To meet small additional/ special expenditure under the already existing budget heads	0	3400	3500000	3498337	1000000
Un-assigned/ Unforseen	115000	698988	900000	360500	900000
**Refund of Fees	0	0	200000	200000	200000
Stale Cheques	-6702744	0	0	0	0
Convocation expenses	1164632	1805960	2000000	2000000	2000000
Legal Expenses	1626568	1851850	2000000	2000000	3000000
Allowances and Honorarium to hold enquiries	0	99700	100000	100000	100000
Election of Fellows - 21000 (Rs.1.20 crore for 2016-17 & Rs.25.00 lac for 2017-18(NR))	0	733915	12032000	12032000	2521000
Medical Assistance/ Reimbursement	31401122	34970146	35000000	40000000	40000000
Printing & Publication	47250	223107	400000	400000	400000
***Audit Fee	8636748	9409703	14850000	12850000	15000000
Checking of Account by IPAI	0	1014774	254000	1306146	0
Water Charges	41185646	40939194	42000000	38095000	43000000
Employee Welfare Fund	9555	0	133600	133600	133600
Awards/Incentive	12500	6300	50000	50000	50000
Service charges/Property Tax	3316526	4403762	5000000	5000000	5000000
Loan to University employees for:(i) Construction of Houses (20 lacs) (ii) Purchase of Cars, Motor-Cycles or Scooter/Cycles(3 lacs)	2300000	0	2300000	2300000	0
Hiring Services for Double Entry Accounting System	0	816840	1000000	1000000	1000000
Re-imbusement of Service Connection Charges of electricity to employees for increase in load	24750	71100	200000	200000	200000
Repair & Maintenance of Server (Aruna Ranjit Chander Hall)	0	0	321000	321000	321000
Repair & Maintenance of CCTV Cameras	88920	67500	250000	250000	250000
Computerization/Consultancy Fee	0	975000	1350000	1350000	800000





Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Legal Expenses (UMC)	0	0	30000	30000	30000
Purchase of material for lamination machine and its maintenance	0	0	450000	450000	450000
Stationary Consumables and Maintenance of Computer	424426	182851	450000	450000	450000
Sumptuary Expenses	3694565	5003150	5000000	5000000	5000000
Running, Repair, Insurance & Maintenance expenses of Vehicles	0	0	244900	244900	244900
Printing of Question Papers & Secrecy Work	5500000	5500000	5500000	5500000	5500000
Running, Repair & Maintenance of equipment etc.	0	91000	100000	100000	100000
<b>Total Expenditure (Conducting Examinations)</b>	<b>253106163</b>	<b>277562058</b>	<b>320014900</b>	<b>344714900</b>	<b>364714900</b>

## II. (a) OFFICE OF THE DEAN OF UNIVERSITY INSTRUCTION

Salaries & Provident Fund (Details on page 9, Part II)	6119297	6317714	7040700	6786400	8283300
Office & General expenses	124389	86367	128800	128800	128800
Running, Repair & Maintenance of equipment etc.	10702	5300	25000	25000	25000
<b>Total Expenditure</b>	<b>6254388</b>	<b>6409381</b>	<b>7194500</b>	<b>6940200</b>	<b>8437100</b>

## (b) OFFICE OF THE DEAN OF STUDENT WELFARE

Salaries & Provident Fund (Details on page 9, Part II)	7736752	8422411	10655200	9395000	10346500
Office & General expenses	0	0	226010	0	150000
Running, Repair & Maintenance equipment, Civil, Electrical & Public Health	10000	0	349000	349000	100000
Student Welfare	0	0	200000	200000	100000
Repair & Maintenance of Buses	0	0	250000	250000	250000
Hospitality	0	0	75000	75000	75000
Common Budget provision for Maintenance of Internet services at hostels, hiring services for shoeing away of monkeys etc.	0	0	0	0	750000
<b>Total Expenditure</b>	<b>7746752</b>	<b>8422411</b>	<b>11755210</b>	<b>10269000</b>	<b>11771500</b>

## (c) OFFICE OF THE DIRECTOR RESEARCH PROMOTION CELL

Salaries & Provident Fund (Details on page 10, Part II)	491204	482118	786300	609500	850100
Office & General expenses	62345	54554	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	735	15094	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	0	2500	50000	50000	50000
<b>Total Expenditure</b>					

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
<b>Main Budget Head</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>

**Name of Department/Centre/Institute**

**2017-2018**

**Name of Department/Centre/Institute**

**2017-2018**





Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(viii) GEOLOGY</b>					
Salaries & Provident Fund (Details on pages 16-17 ,Part II)	31218007	30135906	44950000	32330500	35497800
Office & General Expenses	296916	294066	321280	321280	300000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	151663	152467	152500	152500	152500
Running, Repair & Maintenance of equipment etc.	99176	94594	100000	100000	100000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	136463	148153	208000	208000	208000
Seminar/Symposia/Workshop/Special Lecture	0	5000	5000	5000	5000
Running, Repair, Insurance & Maintenance expenses of Vehicles	38680	38432	40000	40000	40000
**Electricity & Water Charges	307394	330538	367500	486350	533700
Purchase of Consumable, Chemicals & Glasswares/Testing	35547	35807	36000	36000	36000
<b>Total Expenditure</b>	<b>32283846</b>	<b>31234963</b>	<b>46180280</b>	<b>33679630</b>	<b>36873000</b>
<b>Total Income</b>	<b>376556</b>	<b>600804</b>	<b>500000</b>	<b>625000</b>	<b>1000000</b>





Name of Department/Centre/Institute	2017-2018				
Main Budget Head	2014-2015 Rs.	2015-2016 Rs.	Original Rs.	Revised Rs.	Estimate Rs.





Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.







**Name of Department/Centre/Institute****2017-2018****2014-2015****2015-2016****Original****Revised****Estimate**

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(xxxiv) GERMAN</b>					
Salaries & Provident Fund (Details on page 33, Part II)	5266342	4640684	6146300	3826000	4375600
Office & General Expenses	13800	24131	30000	30000	30000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	9113	9845	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	0	0	20340	20340	20340
<b>Total Expenditure</b>	<b>5289255</b>	<b>4674660</b>	<b>6206640</b>	<b>3886340</b>	<b>4435940</b>
<b>Total Income</b>	<b>38999</b>	<b>452904</b>	<b>50000</b>	<b>460000</b>	<b>1000000</b>
<b>(xxxv) GURU NANAK SIKH STUDIES</b>					
Salaries & Provident Fund (Details on page 33, Part II)	702491	458222	1545400	720900	770900
Office & General Expenses	70899	103663	150000	150000	100000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	9959	8332	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	0	4000	5000	5000	5000
Seminar/Symposia/Workshop/Special Lecture	16000	7308	20000	20000	20000
*Electricity & Water Charges	95724	96930	210000	210000	200000
Publication	0	0	50000	50000	50000
<b>Total Expenditure</b>	<b>895073</b>	<b>678455</b>	<b>1990400</b>	<b>1165900</b>	<b>1155900</b>
<b>Total Income</b>	<b>0</b>				

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(xxxvii) HISTORY</b>					
Salaries & Provident Fund (Details on page 34, Part II)	13757230	14090054	17759200	15057000	22241800
Office & General Expenses	94326	61966	100000	100000	75000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	9908	6324	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	15000	15000	15000	15000	15000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	34560	19200	19200	19200	19200
Seminar/Symposia/Workshop/Special Lecture	8000	10000	10000	10000	10000
<b>Total Expenditure</b>	<b>13919024</b>	<b>14202544</b>	<b>17913400</b>	<b>15211200</b>	<b>22371000</b>
<b>Total Income</b>	<b>79056</b>	<b>159339</b>	<b>150000</b>	<b>165000</b>	<b>800000</b>
<b>(xxxviii) INDIAN THEATRE</b>					
Salaries & Provident Fund (Details on page 34, Part II)	4342524	4716238	8077900	5707900	6511100
Office & General Expenses	16886	38578	69000	69000	69000
Running, Repair & Maintenance of equipment etc.	9535	28641	35000	35000	35000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	75000	75000	75000	75000
Seminar/Symposia/Workshop/Special Lecture	20000	1742	20000	20000	20000
Electricity & Water Charges					

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Electricity & Water Charges	135566	208993	315000	315000	381800
Overtime/Honorarium (B & C Class employee for the evening shift)	0	32552	45000	45000	45000
Publication	0	0	100000	100000	100000
BCI Registration/Inspection Fee	5955	0	105500	105500	105500

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
<b>Main Budget Head</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
Earn while you learn for students	3900	0	125000	125000	100000
Honorarium to the external presenters	0	0	0	0	25000
Outside Production	0	0	90000	90000	50000
<b>Total Expenditure</b>	<b>9451986</b>	<b>10923248</b>	<b>15678280</b>	<b>12656480</b>	<b>15960180</b>
<b>Total Income</b>	<b>828534</b>	<b>935174</b>	<b>1000000</b>	<b>950000</b>	<b>1000000</b>

**Name of Department/Centre/Institute**

**2017-2018**

<b>Main Budget Head</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>Original</b>	<b>Revised</b>	<b>Estimate</b>
	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>



Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>Main Budget Head</b>					
<b>(xlviii) PSYCHOLOGY</b>					
Salaries & Provident Fund (Details on page 39,Part II)	11909145	11792700	13303400	12177400	14821200
Office & General Expenses	65622	67792	75000	75000	75000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	29536	30000	30000	30000	30000
Running, Repair & Maintenance of equipment etc.	38400	28800	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	3000	3000	3000
Seminar/Symposia/Workshop/Special Lecture	1000	14000	20000	20000	20000
Purchase of Consumable, Chemicals & Glasswares/Testing	42922	47100	50000	50000	50000
Counselling Centre	7(2)-6.31374(2)-6.31374(0)-6.31374(0)-6J ET Q q 8.33333 0 0 8.33333 0 0 cm BT /R13 9.24 Tf 0 1.00035 -1 0 234.6 60.2395 Tm [C]4.89457(o)-6.31611(u)-6.31611(n)-6.31				

<b>Name of Department/Centre/Institute</b>					<b>2017-2018</b>
<b>Main Budget Head</b>	<b>2014-2015 Rs.</b>	<b>2015-2016 Rs.</b>	<b>Original Rs.</b>	<b>Revised Rs.</b>	<b>Estimate Rs.</b>



Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(Ivi) UNIVERSITY BUSINESS SCHOOL</b>					
Salaries & Provident Fund (Details on page 43,Part II)	50859564	54486712	64133000	60796000	66408000
Office & General Expenses	232970	85550	200000	200000	200000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	198980	199989	200000	200000	200000
Running, Repair & Maintenance of equipment etc.	7325	10250	174380	174380	100000
Seminar/Symposia/Workshop/Special Lecture	0	40000	40000	40000	40000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	152000	152000	100000
*Electricity & Water Charges	391625	342089	525000	525000	539200
Guest Faculty Charges/Faculty Industry Interaction	0	0	13600	13600	13600
<b>Total Expenditure</b>	<b>51690464</b>	<b>55164590</b>	<b>65437980</b>	<b>62100980</b>	<b>67600800</b>
<b>Total Income</b>	<b>6105970</b>	<b>6984117</b>	<b>7000000</b>	<b>7500000</b>	<b>8500000</b>
<b>(Ivii) URDU</b>					
Salaries & Provident Fund (Details on page 44,Part II)	3549594	3499804	4126300	3452500	3526600
Office & General Expenses	5568	14273	35000	35000	35000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	9808	0	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	0	0	10000	10000	10000
Seminar/Symposia/Workshop/Special Lecture	0	0	10000	10000	10000
<b>Total Expenditure</b>	<b>3564970</b>	<b>3514077</b>	<b>4191300</b>	<b>3517500</b>	<b>3591600</b>
<b>Total Income</b>	<b>63741</b>	<b>110060</b>	<b>50000</b>	<b>115000</b>	<b>600000</b>

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

(lix) ENERGY RESEARCH CENTRE

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(Ixii) DEPARTMENT OF COMMUNITY EDUCATION AND DISABILITY STUDIES</b>					
Salaries & Provident Fund (Details on page 45,Part II)	9214956	10454796	12253500	12132300	13418100
Office & General Expenses	28750	48045	50000	50000	50000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	50000	50000	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	37628	46349	77000	77000	77000
Seminar/Symposia/Workshop/Special Lecture	10000	0	10000	10000	10000
*Electricity & Water Charges	103268	144752	157500	214386	234100
Inspection/Approval/ Processing Fee	34923	45200	52500	52500	52500
<b>Total Expenditure</b>	<b>9479525</b>	<b>10789142</b>	<b>12650500</b>	<b>12586186</b>	<b>13891700</b>
<b>Total Income</b>	<b>890771</b>	<b>900893</b>	<b>925000</b>	<b>1010000</b>	<b>2500000</b>
<b>(Ixiii) LIFE LONG LEARNING &amp; EXTENSION</b>					
Salaries & Provident Fund (Details on page 46,Part II)	7908497	8537925	10382500	9295600	10443100
Office & General Expenses	34701	48165	65000	65000	65000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	6264	1219	30000	30000	30000
Running, Repair & Maintenance of equipment etc.	5700	9870	23800	23800	23800
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	4554	5500	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	40000	15750	25000	25000	25000
Guest Faculty/Instructor	0	29000	20000	20000	20000
Vocational Courses with Ceiling of expenditure Rs.25000/- per college	72950	75000	90000	90000	90000
<b>Total Expenditure</b>	<b>8072666</b>	<b>8722429</b>	<b>10656300</b>	<b>9569400</b>	<b>10716900</b>
<b>Total Income</b>	<b>124713</b>	<b>207835</b>	<b>125000</b>	<b>215000</b>	<b>225000</b>
<b>(Ixiv) PANJAB UNIVERSITY REGIONAL CENTRE SRI MUKTSAR SAHIB</b>					
Salaries & Provident Fund (Details on page 47,Part II)	23661147	24705434	31524400	26532900	29918600
Office & General Expenses	199336	308040	520150	520150	520150
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	870644	759189	1000000	1000000	600000
Running, Repair & Maintenance of equipment etc.	0	0	1000000	1000000	500000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	12000	0	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	2976	0	100000	100000	50000
Electricity & Water Charges	97490	155480	367500	367500	267500

**Name of Department/Centre/Institute**

**2017-2018**

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(Ixvii) DAYANAND CHAIR FOR VEDIC STUDIES</b>					
Salaries & Provident Fund (Details on page 49,Part II)	727543	800049	1351600	925700	485300
Office & General Expenses	8533	11678	16500	16500	16500
<b>Total Expenditure</b>	<b>736076</b>	<b>811727</b>	<b>1368100</b>	<b>942200</b>	<b>501800</b>
<b>(Ixviii) GURU RAVI DASS CHAIR</b>					
Salaries & Provident Fund (Details on page 49,Part II)	259926	282340	1259100	321400	349800
Office & General Expenses	0	0	11300	11300	11300
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	5000	5000	5000
<b>Total Expenditure</b>	<b>259926</b>	<b>282340</b>	<b>1275400</b>	<b>337700</b>	<b>366100</b>
<b>(Ixi) DIRECTORATE OF SPORTS</b>					
Salaries & Provident Fund (Details on pages 49-50,Part II)	20299446	22259370	29790600	23747800	25264500
Office & General Expenses	41700	2410	50000	50000	0
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	20000	20000	0
Running, Repair & Maintenance of equipment etc.	0	0	15000	15000	0
Seminar/Symposia/Workshop/Special Lecture	0	10580	20000	20000	0
Electricity & Water C8-2395.36842(d)-6012-4.54355( 0172(e)2.59586(n)-6.3153)2.59586(n)-6.31691(s)-0.4786(n)-r8(a)2.59744(t)5.3676338-2395.3C(n)-r8(a)2.59744(t)5.367633natbsc7(c)2.59586					



Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(lxxi) SOPHISTICATED ANALYTICAL INSTRUMENT FACILITY (SAIF)</b>					
Salaries & Provident Fund (Details on page 51,Part II)	1189796	1361680	1683100	1632000	1844400
Office & General Expenses	33468	0	40000	40000	40000
Running, Repair & Maintenance of equipment etc.	15995	14805	16200	16200	16200
Purchase of Consumable, Chemicals & Glasswares/Testing	35991	0	46530	46530	46530
<b>Total Expenditure</b>	<b>1275250</b>	<b>1376485</b>	<b>1785830</b>	<b>1734730</b>	<b>1947130</b>
<b>(lxxii) UNIVERSITY SCIENCE INSTRUMENTATION CENTRE (USIC)</b>					
Salaries & Provident Fund (Details on page 51,Part II)	3447346	3493148	5845100	4107600	4335300
Office & General Expenses	13965	0	14620	14620	14620
Seminar/Symposia/Workshop/Special Lecture	0	3400	6700	6700	6700
<b>Total Expenditure</b>	<b>3461311</b>	<b>3496548</b>	<b>5866420</b>	<b>4128920</b>	<b>4356620</b>
<b>(lxxiii) INDUSTRY INSTITUTE PARTNERSHIP CELL (IIP CELL)</b>					
Salaries & Provident Fund (Details on page 51,Part II)	735850	715715	1283800	811700	886500
Office & General Expenses	59468	58490	150000	150000	100000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	4053	2542	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	40840	73662	40000	40000	40000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	8232	10000	10000	10000
Seminar/Symposia/Workshop/Special Lecture	13119	22900	64500	64500	50000
Electricity & Water Charges	9743	15142	31500	31500	31500
Honorarium to Hony. Director @ 2000 p.m. fixed	24000	24000	24000	24000	24000
Financial support for patenting of product & Industry Interaction	54276	84130	200000	200000	200000
<b>Total Expenditure</b>	<b>941349</b>	<b>1004813</b>	<b>1813800</b>	<b>1341700</b>	<b>1352000</b>
<b>(lxxiv) CENTRE FOR SKILL DEVELOPMENT &amp; 9378(V)7.96507(ERS)1178(L)4.89378(O)-0.947694(P)0.8966</b>					
Office & General Expenses	0	0	100000	100000	100000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	100000	100000	100000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	100000	100000	100000
Seminar/Symposia/Workshop/Special Lecture	0	0	200000	200000	200000
Guest Faculty Charges	0	0	500000	300000	500000
Registration/Inspection Fee	0	0	50000	50000	50000
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	<b>850000</b>	<b>1050000</b>

**Note :** (i) The Secretarial & Ministerial Staff support will be provided by the Centre for Industry Institute Partnership Programme Cell (CIIPP)

(ii) The Centre shall charge fee as decided by the authorities for credit to University Income to meet the recurring expenditure.



Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Honorarium/Overtime to Staff	148197	192115	250500	250500	250500
Work of Digitalization of thesis, manuscripts and rare books (NR - 2014-15)	63459	0	0	0	0
<b>Total Expenditure</b>	<b>75161558</b>	<b>76191346</b>	<b>87364135</b>	<b>79833535</b>	<b>83630980</b>
<b>Total Income</b>	<b>291775</b>	<b>272132</b>	<b>317000</b>	<b>330000</b>	<b>340000</b>

## (b) EXTENSION LIBRARY LUDHIANA

Salaries & Provident Fund (Details on page 53,Part II)	14112201	14501974	18551700	14516200	15138000
Office & General Expenses	147229	133269	160000	160000	160000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	790037	485366	500000	500000	500000
Running, Repair & Maintenance of equipment etc.	119277	86750	150000	150000	150000
Electricity & Water Charges	380556	541379	525000	575000	635900
†Stipends to 2 Apprentices @ Rs.3542 p.m. each	0	0	85008	85008	85008
7u/So                      8De					

31374(7)-6.31374(1)-6.31374(7)-6.31374(0)-6.313278(e)2.59586(t)5.3679(D)-5.0125.49(7)-6.31374(9)-6.31374(1)-6.319(D)-5.01257831611(e)1374(8)-6.31374(5)-6.31374(5)-6.31374(5)-6.31374(0)-6.31874(1)-6.

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(b) Subsidy to the Research Students holding University Research Scholarships	0	0	5625	5625	5625
<b>Scholarship &amp; Stipends :</b> (a) University (Merit Scholarships)	26700	44700	408000	408000	408000
(b) Award of Stipends to poor and deserving students by the Vice-Chancellor	200000	200000	200000	200000	200000
(c) 10 Stipends for University M. A. Skt. Students@ Rs.300 p. m. each (Tenable for 2 years)	63900	63900	144000	144000	144000
(d) 10 Stipends for Uni. M.A. students for Modern Indian Languages @ Rs.300 p.m. each (Tenable for 2 years)	72900	63000	144000	144000	144000
(e) Award of Sports Stipends for outstanding men and women students who distinguished them selves in sports in University and its affiliated colleges	599800	798500	800000	800000	800000
(f) Matching share to students Scholarship Fund.	100000	100000	100000	100000	100000
(g) For Providing subsidy/Grant /Assistance to students of SC/ST	999630	999650	1000000	1000000	1000000
(h) Financial Assistance to the student for innovative work/Project	0	0	2500000	1207675	1000000
(i) Means-cum-Merit based Tuiti(0)-6.31374(0)-64532(i)5.3633333 0 0 8.33333 0 051374(5)-2602.81(1)-6.31374(0)-6.31374(03(o)-6.316910231374(0)-6.31374(0)-3109.12(1)-6.-6.31532(d4374(0)					



Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Secretarial Assistance to University teachers (for typing & mailing of their research papers)	11564	19570	20400	20400	20400
Pharmacy Council of India					



Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
<b>Main Budget Head</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
Electricity & Water Charges	308535	27185	420000	420000	200000
Purchase of Consumable, Chemicals & Glasswares/Testing	62068	90512	150000	150000	150000
Medicines	4677505	5492408	5750000	5750000	5750000
<b>Total Expenditure</b>	<b>23493899</b>	<b>25786046</b>	<b>29687800</b>	<b>28283500</b>	<b>30664600</b>
<b>(IX) (a) RESEARCH JOURNAL (SCIENCE)</b>					
Salaries & Provident Fund (Details on page 57,Part II)	1187284	1078670	1185900	1217400	1294300
Office & General Expenses	16282	19252	40000	40000	40000
Publication of Journals	46094	61429	130000	130000	130000
Running, Repair & Maintenance of equipment etc.	0	0	22200	22200	22200
<b>Total Expenditure</b>	<b>1249660</b>	<b>1159351</b>	<b>1378100</b>	<b>1409600</b>	<b>1486(6)-6.31374(0)-6.31</b>



Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(b) HOSTEL NO. 2 (G. C. CHATTERJI HALL)</b>					
Salaries & Provident Fund (Details on page 58,Part II)	2462393	2573482	3053400	2732300	3168200
Expenditure from Hostel Fund			3659000	3659000	3412000
<b>Total Expenditu</b> [2]-6.3169uu [08.862 --31532(n)-6.3153374(3)-6.31374(0)-6.31374(0)-2602.81(3)-6.31c6.313)-6.31532(n)-6.31532596434(u [2)-6.3169u)-696.31374(0)-6.31374(0)31374(8)-6.31374(0)532(n)-6.31532(d)500T Td [2)-6.7842(t)-4.5.3153374(3)-6.31374(0)31374(0)-6.31374(0)-6.31374(0)-2602d [2)-6.7842(t)-4.524562(i)5.36842(t)-4.5.3153374(3)532(n)-6.31532(d)500TJ 5 [2)-6.7842(					

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(i) WOMEN'S HOSTEL NO. 1 (MATA GUJRI HALL)</b>					
Salaries & Provident Fund (Details on page 60,Part II)	2816175	2691832	3186100	3072500	3380600
Expenditure from Hostel Fund			3196800	3196800	4159600
<b>Total Expenditure</b>	<b>2816175</b>	<b>2691832</b>	<b>6382900</b>	<b>6269300</b>	<b>7540200</b>
<b>(j) WOMEN'S HOSTEL NO. 2 (LAXMI BAI RANI OF JHANSI HALL)</b>					
Salaries & Provident Fund (Details on page 60,Part II)	2844314	2683171	3377500	3084000	3222700
Expenditure from Hostel Fund			4061219	4061219	4324000
<b>Total Expenditure</b>	<b>2844314</b>	<b>2683171</b>	<b>7438719</b>	<b>7145219</b>	<b>7546700</b>
<b>(k) WOMEN'S HOSTEL NO. 3 (SAROJINI HALL)</b>					
Salaries & Provident Fund (Details on page 60,Part II)	2752924	2862559	4134500	2944600	3341100
Expenditure from Hostel Fund			3299900	3299900	3677500
<b>Total Expenditure</b>	<b>2752924</b>	<b>2862559</b>	<b>7434400</b>	<b>6244500</b>	<b>7018600</b>
<b>(l) WOMEN'S HOSTEL NO. 4 (KASTURBA HALL)</b>					
Salaries & Provident Fund (Details on page 60,Part II)	2629381	2892239	3379600	3170000	3533300
Expenditure from Hostel Fund			4563870	4563870	4315000
<b>Total Expenditure</b>	<b>2629381</b>	<b>2892239</b>	<b>7943470</b>	<b>7733870</b>	<b>7848300</b>
<b>(m) WOMEN'S HOSTEL NO. 5 (SAVITRI BAI PHULE HALL)</b>					
Salaries & Provident Fund (Details on page 61,Part II)	3435462	3558291	3953400	3815000	4299400
Expenditure from Hostel Fund			3521645	3521645	4012000
<b>Total Expenditure</b>	<b>3435462</b>	<b>3558291</b>	<b>7475045</b>	<b>7336645</b>	<b>8311400</b>
<b>(n) WOMEN'S HOSTEL NO. 6 (MOTHER TERESA HALL)</b>					
Salaries & Provident Fund (Details on page 61,Part II)	2595591	2441063	3045100	2640100	3160200
Expenditure from Hostel Fund			3927169	3927169	3900000
<b>Total Expenditure</b>	<b>2595591</b>	<b>2441063</b>	<b>6972269</b>	<b>6567269</b>	<b>7060200</b>
<b>(o) GIRLS HOSTEL NO. 7 (BEBE NANAKI HALL)</b>					
Salaries & Provident Fund (Details on page 61,Part II)	1980759	2442137	3406300	2997600	3206200
Expenditure from Hostel Fund			3375970	3375970	3823000
<b>Total Expenditure</b>	<b>1980759</b>	<b>2442137</b>	<b>6782270</b>	<b>6373570</b>	<b>7029200</b>

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
<b>Main Budget Head</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>

(p) GIRLS HOSTEL NO. 8, SECTOR -25 (FLORENCE NIGHTINGALE HALL)



Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Office & General Expenses	66326	57382	70000	70000	70000
Running, Repair & Maintenance of equipment etc.	26150	23455	26610	26610	26610
*Stipends to 4 apprentices @ Rs.3542 p.m. each	65780	115402	170016	184190	184190
Honorarium to Advisor Architect @ Rs.10000 p.m.	120000	120000	120000	120000	120000
Books, Journal, Magazine, Newspaper, Subscriptions, Software Licenses etc.(NR- 2014-2015)	39905	0	0	0	0

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
<b>Main Budget Head</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>

**\*CONSTRUCTION PROJECTS**

SITC of fire Hydrant sI3513(e)2.594(N)-5.01735 180.96 Tm [ )3.33278( )3.33278( )3.33278(\*)-6.31532(C)-5.01739(O)-0.947694(N)-5.01739(S)-2.09 5612 re f q 8.3331re 9(O)-04 re7.947694(N)-5

<b>Name of Department/Centre/Institute</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>Original</b>	<b>Revised</b>	<b>2017-2018</b>
					<b>Estimate</b>

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

(lxxviii) UNIVERSITY INSTITUTE OF LEGAL STUDIES





**Name of Department/Centre/Institute****2017-2018****2014-2015****2015-2016****Original****Revised****Estimate**

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(c) CENTRE FOR NUCLEAR MEDICINES					
Salaries & Provident Fund (Details on page 72,Part II)	2305818	1893032	5089800	3019200	4737300

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Seminar/Symposia/Workshop/Special Lecture	0	0	20000	20000	20000
Purchase of Consumable, Chemicals & Glasswares/Testing	123453	149768	150000	150000	150000
<b>Total Expenditure</b>	<b>3131175</b>	<b>3154559</b>	<b>7337500</b>	<b>3404100</b>	<b>4814200</b>
<b>Total Income</b>	<b>1398401</b>	<b>1255294</b>	<b>2100000</b>	<b>2100000</b>	<b>2500000</b>
<b>(g) CENTRE FOR M.TECH. (NANO-SCIENCE &amp; NANO-TECH. 2 YEARS COURSE 4 SEMESTERS)</b>					
Salaries & Provident Fund (Details on page 73,Part II)	2546762	2979129	7576300	3742100	5177800
Office & General Expenses	38353	63566	64700	64700	64700
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	49334	47293	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	95042	168829	170000	170000	170000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	4275	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	18000	0	20000	20000	20000
Purchase of Consumable, Chemicals & Glasswares/Testing	154565	171991	175000	175000	175000
<b>Total Expenditure</b>	<b>2902056</b>	<b>3435083</b>	<b>8076000</b>	<b>4241800</b>	<b>5677500</b>
<b>Total Income</b>	<b>341013</b>	<b>0</b>	<b>500000</b>	<b>425000</b>	<b>550000</b>
<b>(h) CENTRE FOR PUBLIC HEALTH</b>					
Salaries & Provident Fund (Details on page 73,Part II)	1338974	1016263	7111700	1566900	3058100
Office & General Expenses	50003	54341	70000	70000	70000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	50000	42013	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	0	19196	74700	74700	74700
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	25000	25000	25000	25000
Seminar/Symposia/Workshop/Special Lecture	16000	1000	20000	20000	20000
Electricity & Water Charges	0	0	26300	26300	0
Purchase of Consumable, Chemicals & Glasswares/Testing	0	0	25000	25000	25000
<b>Total Expenditure</b>	<b>1454977</b>	<b>1157813</b>	<b>7402700</b>	<b>1857900</b>	<b>3322800</b>
<b>Total Income</b>	<b>1945957</b>	<b>1162814</b>	<b>2100000</b>	<b>2000000</b>	<b>2500000</b>
<b>(lxxxvi) INSTITUTE OF EMERGING AREAS IN SOCIAL SCIENCES</b>					
<b>(a) CENTRE FOR POLICE ADMINISTRATION</b>					
Salaries & Provident Fund (Details on page 73,Part II)	4717849	4914740	6628000	5567200	6813400
Office & General Expenses	45063	27705	80000	80000	80000

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
<b>Main Budget Head</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	49894	49997	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	0	0	30000	30000	30000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	20000	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	0	6543	20000	20000	20000
Purchase of Consumable, Chemicals & Glasswares/Testing	0	1270	10000	10000	10000
<b>Total Expenditure</b>	<b>4812806</b>	<b>5020255</b>	<b>6838000</b>	<b>5777200</b>	<b>7023400</b>
<b>Total Income</b>	<b>1542014</b>	<b>1440935</b>	<b>1545000</b>	<b>1600000</b>	<b>2100000</b>
<b>(b) CENTRE FOR SOCIAL WORK</b>					
Salaries & Provident Fund (Details on page 73,Part II)	3907688	3875393	4789300	4783400	51599-6.31374(5)-2602.8

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
<b>Main Budget Head</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	0	17105	20000	20000	20000
Electricity & Water Charges	0	33193	105000	105000	80000
<b>Total Expenditure</b>	<b>5926542</b>	<b>6187515</b>	<b>10052700</b>	<b>6654000</b>	<b>8405900</b>
<b>Total Income</b>	<b>3550874</b>	<b>5183368</b>	<b>5100000</b>	<b>3700000</b>	<b>5800000</b>

(lxxxviii) INSTITUTE OF FASHION TECHNOLOGY & VOCATIONAL DEVELOPMENT  
AT P.U. CHANDIGARH

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
<b>Main Budget Head</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
BCI Registration/ Inspection Fee	0	0	55000	55000	55000
Campus Maintenance	40005	0	100000	100000	100000
Running, Repair, Insurance & Maintenance expenses of Vehicles	0	28800	55000	55000	55000
Outsource of Services of Security, Sanitation/Cleanliness and Horticulture etc. (Peons - 2, Chowkidars - 2, Cleaner - 1)	0	0	654800	454800	779000
<b>Total Expenditure</b>	<b>15487245</b>	<b>17733461</b>	<b>23891300</b>	<b>22068000</b>	<b>22122900</b>
<b>(b) UNIVERSITY BUSINESS SCHOOL (M.B.A. LUDHIANA)</b>					
Salaries & Provident Fund (Details on page 75,Part II)	7953112	8480458	11364600	8588500	8538600
Office & General Expenses	163159	113408	254100	254100	150000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	143519	102975	150000	150000	100000
Running, Repair & Maintenance of equipment etc.	49476	17664	100000	100000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	370	50000	50000	25000

Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Running, Repair & Maintenance of equipment etc.	31594	108232	942500	642500	942500
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	38861	9860	130000	130000	100000
Purchase of Consumable, Chemicals & Glasswares/Testing	94818	128156	300000	300000	300000

**(b) UNIVERSITY INSTITUTE OF COMPUTER SCIENCE & APPLICATION, SWAMI**





Name of Department/Centre/Institute	Actuals of		Estimates for the Current Year 2016-2017		2017-2018
	2014-2015	2015-2016	Original	Revised	Estimate
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(d) UNIVERSITY COLLEGE, SIKHWALA DISTT. SRI MUKTSAR SAHIB</b>					
Salaries & Provident Fund (Details on page 79,Part II)	9557988	11374840	23174300	17174300	18844300
Office & General Expenses	91100	194707	300000	300000	300000
Books, Journal, Magazine, Newspaper, Subscriptions,					