

Estimates

	Heads of Income	Actuals of		Estimates for the current year 2016-2017		Estimates for
		2014-2015	2015-2016	Original	Revised	2017-2018
		Rs.	Rs.	Rs.	Rs.	Rs.
3	College Admission					
	(i) Registration fee	27201136	27985172	27500000	28500000	28500000
	(ii) Continuation fee	5589415	5031233	5000000	5500000	5500000
4	Duplicate & other Certificate fee	28468351	32199861	28500000	32500000	33000000
5	Degree in Absentia	270894	377155	250000	575000	600000
6	Rechecking & Re-evaluation of Answer books	15008091	17131845	18000000	31500000	32500000
	Total (Registration/ Certificate/CET Fees etc.)	152448536	155717727	161250000	188825000	190115000

III. TRADITIONAL COURSES

(a) UNIVERSITY TUITION FEES

NON-PLAN						
1	Anthropology	193219	349940	350000	500000	1200000
2	Bio-Chemistry	404955	571726	590000	595000	1000000
3	Bio-Physics	540003	677617	540000	715000	815000
4	Bio-Technology	1737313	1715202	1800000	1900000	2100000
5	Botany	511595	585072	515000	635000	1400000
6	M.Sc. Environmental Science	859633	866635	1000000	900000	1000000
7	Chemistry	940517	1496842	1100000	1600000	2000000
8	Dr.S.S. Bhatnagar University Institute of Chemical Engg. & Technology	15922335	14570702	17500000	17500000	25000000
9	Computer Science & Applications	2405192	3332288	2500000	3500000	3600000
10	Geology	376556	600804	500000	625000	1000000
11	Mathematics	1365037	1486342	1400000	1500000	2000000
12	Microbiology	596462	513336	600000	600000	1000000
13	M.Tech (UCIM)	500811	454202	500000	600000	1000000
14	National Centre for Human Genome Studies & Research	803161	913030	1100000	960000	1000000
15	Physics	6293756	7360888	7000000	8500000	8500000
16	Statistics	129111	286839	250000	300000	600000
17	University Institute of Pharmaceutical Sciences	3240195	6163112	4000000	3200000	4000000

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18	Zoology	449105	642615	450000	675000	1000000
19	Ancient Indian History, Culture & Archaeology	173966	183390	150000	195000	500000
20	Centre for Life Long Learning & Extension	124713	207835	125000	215000	225000
21	Chinese & Tibetan Languages	68931	227330	75000	255000	800000
22	Centre for Women Studies	72826	89775	75000	150000	400000
23	Defence & National Security Studies	972583	1454650	1200000	900000	1000000
24	Economics	1957299	2743298	2500000	3000000	3500000
25	Education	297368	947107	300000	1050000	1050000
26	English & Cultural Studies	359332	611783	500000	750000	1500000
27	Evening Studies (Multi-Disciplinary Research Centre)	2858738	3628738	3500000	4500000	8000000
28	Art History & Visual Arts	37604	93289	150000	150000	250000
29	French	627629	961385	700000	965000	1500000
30	Gandhian & Peace Studies and Gandhian Bhawan	115375	163037	125000	170000	300000
31	Geography	1970338	1951539	2100000	2100000	2500000
32	German	38999	452904	50000	460000	1000000
33	Hindi	132334	383832	150000	450000	1500000
34	History	79056	159339	150000	165000	800000
35	Indian Theatre	35179	59178	50000	75000	250000
36	Laws	6153145	8767841	7500000	9500000	12000000
37	Library & Information Science	351508	382166	500000	450000	650000
38	School of Communication Studies	828534	935174	1000000	950000	1000000
39	Music	199381	260875	200000	275000	600000
40	School of Punjabi Studies	131174	367583	200000	450000	1200000
41	Philosophy	148702	147589	150000	160000	600000
42	Physical Education	218884	413890	225000	450000	1000000
43	Political Science	222400	405974	225000	425000	1000000
44	Psychology	819271	747425	900000	800000	1500000
45	Public Administration	472664	855049	575000	875000	1c6P48(0)-3n47425

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47	Sanskrit	51252	106568	50000	100000	150000
48	Sociology	248667	279599	250000	350000	1000000

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IV. UNIVERSITY SCHOOL OF OPEN LEARNING						
(a)	TUITION FEES					
1	B. A.	15091953	14279892	16500000	28500000	29000000
2	B.Com.	7987235	7130858	9000000	10500000	11000000
3	B.ED	16371770	8170038	18500000	7500000	8500000
4	M.Com	4506915	4925360	4500000	9000000	9500000
5	M.B.A. (Executive)	23088198	25353128	23000000	24500000	25000000
6	M. A.	14168261	13990412	14500000	23500000	24500000
7	M. ED.	1949569	1144758	0	0	0
8	Master of Finance & Control	1076732	46918	0	0	0
9	B.Lib.	738155	745184	900000	665000	800000
	<u>DIPLOMA COURSES</u>					
i)	Diploma in Statistics	510937	116144	500000	265000	300000
ii)	P.G. Dip. in Health Family Wel. Pop. Edu.	42877	104748	100000	125000	125000
iii)	P.G.Dip. in Mass Communication.	464043	199520	450000	250000	250000
iv)	Certificate Course in Vivekananda Studies	29852	73095	50000	35000	50000
v)	P.G. Dip. in Computer Applications	521844	495462	600000	900000	900000
vi)	Dip. in Human Rights & Duties	266437	112056	250000	195000	250000
vii)	P.G.Dip. in Naturopathy & Yoga	2801	2000	0	0	0
viii)	Certificate Course in Women Studies	28681	97473	50000	55000	55000
ix)	P.G.Dip. in Library Automation Networking	203009	202886	300000	450000	550000
x)	Dip. in Photography	7360	0	0	0	0
10	Admission Fee	3323530	3352990	4000000	3500000	3600000
11	Enrolment Fee	947475	928275	1500000	1500000	1600000
12	PCP Fee	9594190	9280260	9500000	9500000	9700000
13	Magazine Fee	1892280	1834470	1800000	1882000	1900000
14	Library Fee	2285832	2273230	2200000	2220000	2225000
	Sub-Total (a)	105099936	94859157	108200000	125042000	129805000

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(b)	MISCELLANEOUS RECEIPTS					
1	Sale of Prospectus	7764309	8759600	1000000	1400000	1700000
2	Misc. Receipts(i.e. Late fee,Audio Visual fee,Special fee, Building fee,Communication charges, Waste Mgt fee, Registration fee,Eligibility fee, Practical fee, Lab Charges & Mailing Charges etc.)	38733733	34386706	47000000	45000000	47000000
	Sub-Total (b)	46498042	43146306	48000000	46400000	48700000
	Grand Total (a + b)	151597978	138005463	156200000	171442000	178505000
V. A.C. JOSHI LIBRARY, CHANDIGARH						
1	Delay fines etc.	68240	66804	75000	75000	75000
2	Miscellaneous	223535	205328	225000	240000	250000
3	50% share of Stipends from the Board of Apprenticeship	0	0	17000	15000	15000
	Total (A. C. Joshi Library, Chandigarh)	291775	272132	317000	330000	340000
VI. EXTENSION LIBRARY, LUDHIANA						
1	Delay Fines	52971	118817	65000	120000	120000
2	Miscellaneous	322938	443899	325000	445000	445000
3	50% share of Stipends from the Board of Apprenticeship	0	0	5000	5000	5000
	Total (Extension Library, Ludhiana)	375909	562716	395000	570000	570000
VII. PUBLICATION BUREAU						
	* Text Books (Sale of Books)	2604201	3108486	2800000	3500000	3500000
	Total (Publication Bureau)	2604201	3108486	2800000	3500000	3500000
		* 20% of the income from the sale of text books will be credited annually after each financial year to the Revolving Fund created for the Publication of Scholarly and General Books (B.O.F. item No. 24 dated 11-10-85 and item No. 11dated 23-11-90)				

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1	Admission fee	268800	290000	290000	290000	300000
2	Tuition fee	53478067	62225452	65000000	70000000	80000000
3	Fee from NRI students	3183863	4965444	3500000	8000000	8000000
	Total (U.I.L.S.)	56930730	67480896	68790000	78290000	88300000

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(i) CENTRE FOR EMERGING AREAS IN SCIENCE & TECHNOLOGY						
1	M.Sc. (System-Biology & Bio-Informatics)	577944	809559	700000	900000	1050000
2	M.Sc. (Medical Physics)	454931	838716	500000	900000	1050000
3	M.Sc. (Nuclear Medicine)	883428	594781	850000	650000	800000
4	Centre for Microbial Technology	2187173	3711162	3200000	3500000	4500000
5	M.B.A.(Bio-Tech)	93360	35600	315000	0	0
6	M.Tech. (Nano Sc.& Tech.)	341013	0	500000	425000	550000
7	Centre for Stem Cell & Tissue Engineering	1398401	1255294	2100000	2100000	2500000
8	Master in Public Health	1945957	1162814	2100000	2000000	2500000
	Total:- (C.E.A.S.T.)	7882207	8407926	10265000	10475000	12950000
(j) CENTRE FOR EMERGING AREAS IN SOCIAL SCIENCE						
1	M.A. in Police Administration	1542014	1440935	1545000	1600000	2100000
2	M.A. in Social Work	1775147	1840068	1775000	2000000	2500000
3	M.A. in Human Rights	1010831	1258205	1200000	1500000	1800000
	Total:-(C.E.A.S.S.)	4327992	4539208	4520000	5100000	6400000
(k) INSTITUTE OF EDUCATION TECHNOLOGY						
1	B.A.Hons.(Edu.) B.Ed.	3550874	5183368	5100000	3700000	5800000
2	Fashion Technology & Vocational Development	9577867	10955554	9800000	10500000	11000000
3	B.A(Hons.) in Social Science (PU- ISSER)	0	401974	800000	800000	1250000
	Total:-(I.E.T.)	13128741	16540896	15700000	15000000	18050000
(l) REGIONAL CENTRE, LUDHIANA						
1	Admission fee	117030	114830	185000	115000	125000
2	Tuition fee	35126964	39501743	39000000	36500000	42500000
3	Miscellaneous	10000	7560	10000	15500	15000
	Total (Regional Centre, Ludhiana)	35253994	39624133	39195000	36630500	42640000

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			Original	Revised	
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					Rs.