

2014-2015 2015-2016 Original

**Summary of the Budget Estimates of INCOME of the Panjab University for the year 2017-2018**

(FIGURES IN LAC OF RUPEES)

	2014-2015	2015-2016	Original	Revised	
<b>(A) Revenue Receipts:</b>					
<b>I.</b> Fees of E in tions	▲ ▲	▲	▲		▲
<b>II.</b> Registr tion Certific te CET fee etc	▲ ▲				
<b>III.</b> Fee fro Tr dition Courses					▲
<b>IV.</b> University Schoo of Open Le rning USOL				▲ ▲	
<b>V.</b> A C Joshi Li r ry Ch ndig rh					▲
<b>VI.</b> E tension Li r ry Ludhi n					
<b>VII.</b> Pu ic tion Bure u	▲				
<b>VIII.</b> Rese rch Journ s					
<b>IX.</b> Inco e fro Hoste Funds			▲	▲	
<b>X.</b> Inco e fro Sports Fee PUSC					
<b>XI.</b> Fee fro P rti y Se f Fin nced Courses	▲ ▲	▲	▲ ▲		
<b>XII.</b> Other Receipts					
<b>XIII.</b> Misc Receipts	▲	▲		▲	
<b>Total (Receipts)</b>	<b>19160.83</b>	<b>20840.17</b>	<b>21061.38</b>	<b>25600.00</b>	<b>27133.00</b>
<b>(B) MAINTENANCE GRANTS</b>					
Punj Govt					
Gr nt ough for rd	▲ ▲			▲	
c UGC				▲ ▲ ▲	
d Addition Gr nt Interest		▲			
<b>Total (Maintenance Grants)</b>	<b>19695.20</b>	<b>19366.87</b>	<b>25582.77</b>	<b>21823.00</b>	

r ▲ T It includes Revenue Receipts from S e of, r ▲ ndi ▲ R ▲ ▲ s ▲ C ▲ N C ▲ u CS, ▲ T ▲ P ▲ R ▲ N C pt Li N t ▲ ▲ C N T



	<b>PLAN</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>Original</b>	<b>Revised</b>	<b>2017-2018</b>
<b>I</b>	Scholarship of Post Graduate Courses					
<b>II</b>	CAS SAP ASIHSS	▲		▲		▲
<b>III</b>	Life Long Learning Extension					
<b>IV</b>	Project Transferred from Non P n to P n	▲ ▲	▲			
<b>V</b>	Rajiv Gandhi Professor Chair in Contemporary Studies					
<b>VI</b>	Meritorious Fellowship					
<b>VII</b>						