

<b>Heads of Income</b>		<b>Actuals of 2015-2016 Rs.</b>	<b>2016-2017 Rs.</b>	<b>Original Rs.</b>	<b>Revised Rs.</b>	<b>Estimates for 2018-2019 Rs.</b>
<b>(A)</b>						
1	B.A./B.Sc. (all Hons.)	434108799	633033860	657160000	685600000	690000000
2	M.A./M.Sc. (all Hons.)	230289731	372097092	364750000	450040000	455915000
3	Master of Fin. & Control	704259	51980	10000	10000	10000
4	Doctor's Degree	10920577	15610820	15000000	16000000	17000000



	Heads of Income	Actuals of		Estimates for the current year 2017-2018		Estimates for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
<b>(h) INSTITUTE OF FORENSIC SCIENCE &amp; CRIMINOLOGY</b>						
1	Forensic Science & Criminology	1771872	2397817	4000000	3000000	4000000
	<b>Total (FSC)</b>	<b>1771872</b>	<b>2397817</b>	<b>4000000</b>	<b>3000000</b>	<b>4000000</b>
<b>(i) CENTRE FOR EMERGING AREAS IN SCIENCE &amp; TECHNOLOGY</b>						
1	M.Sc. (System-Biology & Bio-Informatics)	809559	1211402	1050000	1300000	1400000
2	M.Sc. (Medical Physics)	838716	879729	1050000	1000000	1200000
3	M.Sc. (Nuclear Medicine)	594781	648441	800000	750000	900000
4	Centre for Microbial Technology	3711162	2799131	4500000	3500000	4600000
5	M.B.A.(Bio-Tech)	35600	0	0	0	0
6	M.Tech. (Nano Sc.& Tech.)	0	523599	550000	550000	650000
7	Centre for Stem Cell & Tissue Engineering	1255294	2808904	2500000	3000000	3100000
8	Master in Public Health	1162814	2654295	2500000	3000000	3100000
	<b>Total:- ( C.E.A.S.T.)</b>	<b>8407926</b>	<b>11525501</b>	<b>12950000</b>	<b>13100000</b>	<b>14950000</b>
<b>(j) CENTRE FOR EMERGING AREAS IN SOCIAL SCIENCE</b>						
1	M.A. in Police Administration	1440935	1597175	2100000	1900000	2300000
2	M.A. in Social Work	1840068	1713510	2500000	2050000	2500000
3	M.A. in Human Rights	1258205	1447256	1800000	1700000	2000000
	<b>Total:- ( C.E.A.S.S.)</b>	<b>4539208</b>	<b>4757941</b>	<b>6400000</b>	<b>5650000</b>	<b>6800000</b>
<b>(k) INSTITUTE OF EDUCATION TECHNOLOGY</b>						
1	B.A.Hons.(Edu.) B.Ed.	5183368	5299432	5800000	5800000	6200000
2	Fashion Technology & Vocational Development	10955554	10547820	11000000	11000000	12000000
3	B.A(Hons.) in Social Science (PU- ISSER)	401974	802635	1250000	950000	1500000
	<b>Total:- ( I.E.T.)</b>	<b>16540896</b>	<b>16649887</b>	<b>18050000</b>	<b>17750000</b>	<b>19700000</b>
<b>(l) REGIONAL CENTRE, LUDHIANA</b>						
1	Admission fee	114830	81300	125000	125000	125000
2	Tuition fee	39501743	36406539	42500000	40000000	42500000
3	Miscellaneous	7560	10000	15000	10000	10000
	<b>Total (Regional Centre, Ludhiana)</b>	<b>39624133</b>	<b>36497839</b>	<b>42640000</b>	<b>40135000</b>	<b>42635000</b>

Heads of Income	Actuals of		Estimates for the current year 2017-2018		Estimates for
	2015-2016	2016-2017	Original	Revised	2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(m) SWAMI SARVANAND GIRI P.U67(m)-3.945.C. BAWARAI RR7261.978TJ043.92 27142 Td [(-)-3.95667(n)1.65193(-)-3.95667</b>					
1 Admission fee	120840	123100	130000	130000	130000
2 Tuition fee	74180906	67397756	80000000	71500000	75000000
<b>Total(S.S.G.P.U.R.C. Bajwara, Hoshiarpur)</b>	<b>74301746</b>	<b>67520856</b>	<b>80130000</b>	<b>71630000</b>	<b>75130000</b>
1 Scholarship Received	0	23948000	0	23900000	23900000
<b>Total</b>	<b>0</b>	<b>23948000</b>	<b>0</b>	<b>23900000</b>	<b>23900000</b>
<b>Grand Total - Partially Self- Financed (a to n)</b>	<b>508641417</b>	<b>590606206</b>	<b>633555000</b>	<b>627500000</b>	<b>665150000</b>
1 Anthropology	349940	1471455	1200000	1600000	1900000
2 Bio-Chemistry	571726	681750	1000000	1200000	1500000
3 Bio-Physics	677617	573898	815000	850000	1100000
4 *Bio-Technology	1715202	1704813	2100000	2150000	2500000
5 Botany	585072	789450	1400000	1450000	1800000
6 M.Sc. Environmental Science	866635	1016662	1000000	1200000	1500000
7 *Chemistry	1496842	1394225	2000000	2000000	2500000
8 *Dr.S.S. Bhatnagar University Institute of Chemical Engg. & Technology	14570702	25718070	25000000	27000000	28500000
9 *Computer Science & Applications	3332288	2310658	3600000	3600000	4000000
10 Geology	600804	966720	1000000	1200000	1500000
11 Mathematics	1486342	1439629	2000000	2000000	2200000
12 Microbiology	513336	606281	1000000	1000000	1200000
13 M.Tech (UCIM)	454202	403235	1000000	1000000	1200000
14 National Centre for Human Genome Studies & Research	913030	957691	1000000	1100000	1300000
15 Physics	7360888	7478114	8500000	8500000	9000000
16 Statistics	286839	255185	600000	600000	800000
17 *University Institute of Pharmaceutical Sciences	6163112	3154389	4000000	4000000	4500000

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		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
18	Zoology	642615	897091	1000000	1000000	1200000
19	Ancient Indian History, Culture & Archaeology	183390	155594	500000	250000	400000
20	Centre for Life Long Learning & Extension	207835	178473	225000	200000	230000
21	Chinese & Tibetan Languages	227330	571785	800000	650000	800000
22	Centre for Women Studies	89775	168161	400000	250000	400000
23	Defence & National Security Studies	1454650	1048424	1000000	1250000	1500000
24	*Economics	2743298	3538780	3500000	4500000	4500000
25	Education	947107	529865	1050000	1150000	1250000
26	*English & Cultural Studies	611783	1518982	1500000	1700000	1800000
27	Evening Studies (Multi-Disciplinary Research Centre)	3628738	7094824	8000000	8500000	9000000
28	Art History & Visual Arts	93289	58265	250000	75000	115000
29	French	961385	1610925	1500000	1700000	1700000
30	Gandhian & Peace Studies and Gandhian Bhawan	163037	197006	300000	250000	300000
31	Geography	1951539	1910874	2500000	2700000	2700000
32	German	452904	693098	1000000	900000	1000000
33	Hindi					

**Estimates**

<b>Heads of Income</b>	<b>Actuals of 2015-2016 Rs.</b>	<b>2016-2017 Rs.</b>	<b>Estimates for the current year 2017-2018</b>		<b>Estimates for 2018-2019 Rs.</b>
			<b>Original Rs.</b>	<b>Revised Rs.</b>	

Heads of Income	Actuals of		Estimates for the current		Estimates
	2015-2016	2016-2017	year 2017-2018		for
	Rs.	Rs.	Original	Revised	2018-2019



	Heads of Income	Actuals of		Estimates for the current year 2017-2018		Estimates for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
10	Women's Hostel No.2 (Laxmi Bai Rani of Jhansi Hall)	6251067	5599573	5241998	5599573	6290000
11	Women's Hostel No.3 (Sarojini Hall)	5581745	7036631	4013900	7036631	6590000
12	Women's Hostel No.4 (Kasturba Hall)	6270086	7174429	5320000	7174429	6590000
13	Women's Hostel No.5 (Savitri Bai Phule Hall)	5927800	5874068	4786560	5874068	6730000
14	Women's Hostel No.6 (Mother Teresa Hall)	5106674	5882535	4462955	5882535	6590000
15	Girls Hostel No.7, Sector-14, (Bebe Nanaki Hall)	4414114	5279099	4502400	5279099	6708205
16	Girls Hostel No.8, Sector-25, (Florence Nightingale Hall)	4158713	4469374	3768800	4469374	6690000
17	Girls Hostel No.9, Sector-25, (Amrita Pritam)	4475854	5311753	4399920	5311753	6690000
18	Working Women Hostel	1843790	2044973	2044973	2044973	2516000
19	Sarvadaman Chowla Hall (International Hostel), Sector -25, Chandigarh	1176040	8954343	1857720	8954343	9615590
20	Amrita Shergil Girls Hostel, P.U. Regional Centre, Ludhiana	163053	1461449	2021040	1461449	1175000

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	2015-2016	2016-2017	year 2017-2018		for
	Rs.	Rs.	Original	Revised	2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
1 Delay fines etc.	66804	71181	75000	75000	80000
2 Miscellaneous	205328	54890	250000	175000	235000
3 50% share of Stipends from the Board of Apprenticeship Training	0	15700	15000	0	15000
<b>Total (A. C. Joshi Library, Chandigarh)</b>	<b>272132</b>	<b>141771</b>	<b>340000</b>	<b>250000</b>	<b>330000</b>

1 Delay Fines

**Heads of Income****Actuals of****Estimates  
for**