

PART I						
BUILDING & INFRASTRUCTURE ACCOUNT						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2017-2018		Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Construction of Guru Teg Bahadur Bhawan	25130	18530	0	0	0
2	Construction of 10 meter indoor shooting range, PU, Chandigarh	0	4269665	0	0	0
3	Installation of Wi-Fi System in Panjab University, Campus, Sector - 14, Chandigarh	0	3000000	0	0	0
4	Construction/Extension of IAS Coaching Centre and Other Competition Exams 2nd Floor	0	683700	0	0	0
5	Construction of Hostel No 10 for Research Scholars	7500000	8000000	58300000	5030000	5030000
6	Purchase of Dental Chairs	5000000	0	0	0	0
7	Construction of Multipurpose Auditorium in Panjab University, South Campus, Chandigarh	0	39000000	0	0	0
8	Development of Infrastructure and other facilities in the various Departments	5010000	5000000	0	0	0
9	For purchase of Alternation/ Modification & furniture, Gen set etc. in the department of Dental Hospital Institute	0	6000000	0	0	0
10	Others	7156794	581152	300000	3000000	3000000
11	Refund for Projects	125000	0	0	15000000	15000000
12	Interest	22474579	6176877	15000000	0	0
13	Accrued Interest	11828174	7384535	0	0	0
	Total	59119677	80114459	73600000	23030000	23030000
EXPENDITURE						
1	Construction of Academic Staff College Guest House existing Golden Jubille Guest House Building (2 nd floor), P.U., Chandigarh	580616	0	0	0	0
2	Construction of Guru Teg Bahadur Bhawan, P.U., Chandigarh	9448343	10233410	0	5973490	0
3	Extension of Botany Department Building 7 Bays in P.U., Chandigarh	0	0	0	715372	0
4	P/F PVC Flooring & Shelves in Library & Seminar Hall in Political Science Department, P.U. Chandigarh	0	0	0	19133	0

Estimates

for

2018-2019

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Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates for
	2015-2016	2016-2017	Original	Revised	2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
22 Construction of GuruTeg Bahadur Bhawan in P.U. Campus Sector-14, Chandigarh	0	4764	0	0	0
23 Renovation infraction in theV.C. Office-cum Conference Hall	46140	770703	0	0	0
24 For conversion of exiting infrastructure of Dinning Hall of facility Guest House into institute of Hotel Management in P.U. Sector-14, Chandigarh	0	423528	0	0	0
25 11 KV Substation to cater to the electricity board of UIET and H.S. J.I. of Dental Science & Hospital P.U. South Campus, Sector-25, Chandigarh	121344	124545	0	4438878	0
26 Community radio station (FM) in the department of Mass Communication in P.U.,Chandigarh	0	207301	0	0	0
27 The Establishment of the Smart Class room in Sector-14, P.U. Chandigarh	0	0	0	650000	0
28 Additional accomodation for engineering institute at P.U. Regional Centre, Hoshiarpur	0	5437	0	0	0
29 Construction of Boys Hostel in P.U. South Campus, Sector-25, Chandigarh	0	0	0	52180	0
30 Construction of enquiry area building in P.U. Campus Sector-25, Chandigarh	0	0	0	3074167	0
31 Internal Road of the University, P.U. Chandigarh	0	0	0	2173602	0
32 Completion of the girl hostel at P.U. Regional Centre (Bajwara), Hoshiarpur	0	49642	0	0	0
33 Construction of Guru Teg Bahadur Bhawan in P.U., Sector-14, Chandigarh	0	4733	0	0	0
34 Renovation of Hostel Toilet in P.U. Campus, Sector-14, Chandigarh	0	86077	0	0	0
35 Water Proofing of Old Hostel P.U. Campus, Sector-14, Chandigarh	0	5863	0	0	0
36 Provision of lifts in left out 4 story building P.U. Campus, Sector-14 Chandigarh	229000	941685	0	0	0
37 Provision for New Gensets and upgraded of old Genset P.U.Campus, Sector-14, Chandigarh	0	52159	0	0	0

Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates for
	2015-2016	2016-2017	Original	Revised	2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
56 For Electrical re-wiring of the P.U., Extension Library, Ludhiana	0	0	0	274815	0
57 Construction of Servant quarter near Boys Hostel No.3, P.U. Chandigarh	1674948	0	0	2576943	0
58 Construction of Servant quarter near Boys Hostel No.7&5, P.U. Chandigarh	3209407	0	0	2505570	0
59 Construction of Alumini House Building, P.U., Chandigarh	68140	1536890	0	1278352	0
60 Creation of Common Facility for student, Sector -25, P.U., South Campus, Chandigarh	0	0	0	6630817	0
61 Replacement of Feeding Electricity Generator Set to P.U., Extension Library, Ludhiana	0	0	0	90767	0
62 Renovation of Toilet & Wash Room in Girls Hostel No. 4, Panjab University, Sector-14, Chandigarh	0	86077	0	0	0
63 Construction/Extension of IAS Coaching Centre and Other Competition Exams 2nd Floor	0	673444	0	76428	0
64 Installation of Wi-Fi System in Panjab University, Chandigarh	2954500	0	0	7927241	0
65 Construction of Hostel No 10 for Research Scholars	52709520	23078136	0	23171649	0
66 Construction of Legal Aid Clinic Ramp Department of UILS, Panjab University, Sector-14, Chandigarh	1164175	0	0	825	0
67 Development of Infrastrucuture and other facilities in the various Departments	255341	4189771	0	6554888	0
68 For Purchase of Alternation / Modification and Furniture, Gen Set etc. in the Deptt. of Dental Hospital Institute, Sector 25, Chandigarh	0	3882780	0	2117220	0
Total	126911801	127557823	0	115364504	0

Note : The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2017-18 shall be carried forward for utilization for the next financial year 2018-19.

PART I
ESTATE FUND

	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2017-2018		for		2018-2019
		2015-2016	2016-2017	Original	Revised	
		Rs.	Rs.	Rs.	Rs.	
RECEIPTS						
1	Rent of shops and booths	28213288	31112094	25000000	2500000	2500000
2	Others	0	0	500000	500000	500000
3	Income on Investments	3791085	2228442	3000000	3000000	3000000
4	Accrued Interest	5780527	9509275	0	0	0
5	Rent Recoverable	0	27188458	0	0	0
	Total	37784900	70038269	28500000	6000000	6000000
EXPENDITURE						
1	Legal expenses, Advertisement & Other general expenditure including T.A. expenditure on meeting/ honorarium etc.	166377	249969	400000	400000	400000
2	Refund of Securities	26000	7550	200000	200000	200000
3	Refund of earnest money	0	0	500000	500000	500000
4	Service Tax including other fee/items relating to immovable property	0	133850	5000000	5000000	5000000
5	Repair & Maintenance of Community Centre including electricity expenditure	49748	79613	150000	150000	150000
6	Hiring Services to shoo off monkeys	0	0	30000	30000	30000
7	Maintenance of Rain Water Harvesting System (Recharge Wells) in Panjab University Campus, Sector - 14 & 25, Chandigarh	0	0	2036800	2036800	2036800
8	Repair & Maintenance of Shopping area, Common areas, Residential areas etc.	0	0	2000000	2000000	2000000
9	Construction of extension of shopping centre P.U. Campus, Chandigarh	0	0	0	1639891	0
10	Renovation of Roads in P.U. Campus, Chandigarh	0	0	0	2470889	0
11	Renovation of Residential Building (Civil Works)	0	0	0	9395930	0
12	Improvement in Residential Area, Sector-25, P.U., South Campus, Chandigarh	0	0	0	2242963	0
13	Construction of Extension counter of Bank in the existing building to install ATM and to create Strong Room for the Bank, at Swami Sarvanand Giri, Panjab University, Regional Centre, Hoshiarpur	0	0	0	64673	0
14	For beautification/upgradation of infrastructural facilities around Student Centre in Panjab University, Campus Sector-14, Chandigarh.	0	0	0	442659	0

Heads of Income/Expenditure

2015-2016	2016-2017	Original	Revised	Estimates for 2018-2019
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Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
	2015-2016	2016-2017	Year 2017-2018		for
	Rs.	Rs.	Original	Revised	2018-2019
			Rs.	Rs.	Rs.

Heads of Income/Expenditure

2015-2016	2016-2017	Original	Revised	Estimates for 2018-2019
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Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
			Year 2017-2018		for
	2015-2016	2016-2017	Original	Revised	2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
56 Construction of Boundary Wall (Hostel no 5 Lajpat Rai Hall) BOF 13.02.2017 Item No. 1 (Capital and other Non Recurring provision)	0	0	0	2820000	0
57 Renovation of Toilets of Block No 3 (Hostel no 5 Lajpat Rai Hall) BOF 13.02.2017 Item No. 1 (Capital and other Non Recurring provision)	0	0	0	1080000	0

Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates for
	2015-2016	2016-2017	Original	Revised	2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
67 Fee for obtaining 'Consent to Operate' from Chandigarh Pollution Control Committee of the building constructed in P.U. Campus, Sector 14 Chandigarh (Non Recurring provision) BOF 01-08-2017 Item No. 1	0	0	0	1200000	0
68 Repair of Sound/light system in Law auditorium in Panjab University, Campus, Sector -14, Chandigarh	0	0	0	289800	0
69 Purchase & Installation of CCTV Cameras in the Administrative Block and other locations in P.U. Campus Sector-14, Chandigarh, Works Department (NAD 2018-19)	0	0	0	0	5800000
70 Providing BRC at various hostels, Teaching & Non-teaching departments in PU South Campus, Sector -25, Chandigarh, Works Department (NAD 2018-19)	0	0	0	0	1500000
71 Fire Fighting equipment/alarm system for the Multi Storey buildings in P.U. Sector-14, Chandigarh, Works Department (NAD 2018-19)	0	0	0	0	15000000
72 Supply of erection commissioning & testing of 1 No. 82.5 KVA DG Set for Construction Office, P.U. Campus, Sector -14, Chandigarh, Works Department (NAD 2018-19)	0	0	0	0	1157000
73 Installation of Fire Alarm system in Girls Hostel No.3,4,5,6,7,8,9 and Boys Hostel No. 8 at P.U. Campus, Sector 14 & 25 , Chandigarh, Works Department (NAD 2018-19)	0	0	0	0	7921000
74 Purchase of Fogging Machine, Horticulture Wing (NAD 2018-19)	0	0	0	0	70000
75 Purchase of Garbage containers of 4.5 cum capacity, Horticulture Wing (NAD 2018-19)	0	0	0	0	500000
76 Hiring services for preparing drawings for the Installation of fire fighting equipments in all the buildings of the Panjab University, Chandigarh	0	0	0	0	1300000
Total	4904498	8800365	10316800	164139036	43564800

Note :The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2017-

Heads of Income/Expenditure		2015-2016	2016-2017	Original	Revised	Estimates for 2018-2019
1	Students Securities (Refundable)	1960	*27666038	15000000	12000000	15000000

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30 MONS. P. JEANNERT FUND

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To be awarded to a deserving student (preferably a female) of MBBS course in final MBBS part I & II classes on the basis of merit-cum-means @ Rs.500/- p.m. for 10 months.

35 S. C. AGGARWAL STIPENDS

36

(Guranditta Mal-Shiv Ram Fellowship in Bryology @ Rs.500 p.m. for 36-42 months for Ph.D. Degree)

37 INDERPAL SINGH 'Palu' MEMORIAL SCHOLARSHIP

To be awarded to the ward of 'C' class university employees in the University Deptts. Of Chemical Engineering & Technology, Pharmaceutical Sciences and B.Sc. (Hons. School) on the basis of merit of Entrance Test for admission to first year course in these Deptts. In case any ward of 'C' class University employees is not studying in these departments, the scholarship may be awarded to the ward of 'B' class University employees studying in these departments failing which ward of 'A' class University employees @ Rs.600/- p.m. for 10 months.

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ii) One yearly award of Rs.9000/- for a very promising undergraduate mathematics student in his/her B.A. III year examination

39	TWO-LATE SH AJIT SINGH SARHADI MEMORIAL SCHOLARSHIPS				
	i) To be awarded to second year student of LLB examination @ Rs.8000/- p.a. every year				
	ii) To be awarded to final year student of LLB examination @ Rs.8000/- p.a. every year				
40	LATE SH SAMPURAN MAHANT & LATE SMT LILA MAHANT MEMORIAL SCHOLARSHIPS.				
	i) One scholarship of the value of Rs.700/- p.m. for 10 months will be given to a student of M.Sc.(Hons.Sch) Chemistry final year on the basis of his/her merit in the M.Sc.(Hons. Sch.) Chemistry Ist year examination				
	ii) The second scholarship of the value of Rs.500/- p.m. for 10 months will be given to a student of M.Sc.(Hons.Sch) Chemistry final year on the basis of his/her combined merit in the B.Sc.(Hons. Sch.) Chemistry Ist & 2 nd year examination				
41	ESTABLISHMENT OF BHARTI CHAIR IN TELECOMMUNICATIONS				
42	DR. S.R. BAWA MERIT SCHOLARSHIP				
	To be awarded to a student standing First-Class-First in B.Sc. (Hons. School) examination in Bio-Physics, provided the student is enrolled in M.Sc. (Hon. School) in Bio-Physics) @ Rs.650/- p.m. for 10 months every year.				
43	SETH BENI PARSHAD MEMORIAL SCHOLARSHIP				
	To be awarded to the best student of M.A. (Economics) Part-II for his/her outstanding performance in academics on the basis of result of M.A. Economics Part I @ Rs.2500/-per annum.				
44	LATE MRS VIMLA CHADHA MEMORIAL SCHOLARSHIP				
	To be awarded to the topper of M.A. English previous year examination of the whole of University held every year @ Rs.500/-p.m. for 10 months.				
45	RAJNI RAI CUM C RAI BARRISTER OF SAILKOT MEMORIAL SCHOLARSHIP				
	To be awarded to the needy and deserving law students of the law faculty of P.U. either to LLB students or LLM students @ Rs.400/-p.m. for 10 months.				
46	SARIKA & SURINDER MAHANT LIBRARY SCHOOL SCHOLARSHIPS				
	(i) To be allowed to the First Year student of M.Lib. & Information Science (Two year Integrated Course) on the basis of Financial Need cum Merit' @ Rs.450/- pm for 10 months.				
	(ii) To be awarded to the Second year student of M.Lib. & Information Science (Two year Integrated Course) on the basis of Financial Need cum Merit' @ Rs.450/-p..m. for 10 months.				
47	SHANTI RANI SAHNI SCHOLARSHIP				
	To be awarded to a needy & meritorious student who seeks admission in Ist year of Electronics and Communication Engineering at P.U.Chandigarh @ Rs.1000/p.m. for 10 months.				
48	LATE SHRI SOM WATI AND SHRI THAKUR DASS FARWAHA MEMORIAL SCHOLARSHIP (two scholarships will awarded as follows:				
	a) One will be awarded @ Rs.5000/- p.a. to the students who topped in B.Sc. Hons. School and admitted in 1 st year M.Sc. (Hons.) School Chemistry				
	b) Who in the merit of CET, admitted in UIET any stream.				

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54 DR. J.N. KAUSHAL SCHOLARSHIP

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(Two scholarships to be awarded to economically weak and promising students (who but for suc

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62 SH. RAGHUNATH CHAWLA MEMORIAL SCHOLARSHIPS

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64 BHAGYATARA AWARD OF EXCELLENCE

(To a Research Scientist who has been doing research in any branch of Chemistry, Organic Chemistry, Inorganic Chemistry, Analytical Chemistry, Bio-Chemistry, Pharmaceutical Chemistry & Food/Diary Chemistry @ Rs.50000/- annually).

65 MASTER NITIN JAIN MEMORIAL ENDOWMENT

66

67 LATE SMT. SANDHYA DEVI MEMORIAL SCHOLARSHIP

To be awarded to a girl student who stands first in Ist year M.B.B.S. examination in first attempt amongst all the girl students in Govt. Medical College, Sec-32, Chandigarh @ Rs.7000 p.a. (lump sum)every year.

68

To be awarded to the candidate standing first in the subject of Hindi in the B.A. examination and wishing to do M.A. in Hindi in the Department of Hindi, P.U., Chandigarh @ Rs. 700/- p.m. for 10 months every year.

69

One Scholarship to be awarded to a student of P.U. Sanskrit Deptt. for standing first in M.A. (Sanskrit) Part-I examination who is pursuing his/her studies in the same Department @ Rs. 700/- p.m. for 10 months.

Another scholarship be awarded to a student of P.U., Sanskrit Department for standing 'Second' in M.A. Sanskrit Part-I examination who is pursuing his/her studies in the same department @ Rs. 700/- p.m. for 10 months.

70 LATE PROF. P.S. GILL MEMORIAL SCHOLARSHIP

Two Scholarships @ Rs.6000/-p.a. each on Merit-cum-Means basis be given to M.Sc.(H.S.) II Physics/M.Sc.(H.S.)II Physics & Electronics students of the Department on the basis of their performance in both the semesters of M.Sc.(H.S.)I, M.S.(H.S)I Physics & Electronics.

71 JUSTICE TEJA SINGH MEMORIAL SCHOLARSHIP

The awardee of the Scholarship shall be selected by the Department of Laws on need cum merit basis out of all the students who have been admitted to LLM Ist Semester @ Rs.30,000/- p.a.

72 LATE MR. PRITISH BERY MEMORIAL SCHOLARSHIP

To be awarded to a student pursuing MBA from the University Business School, UIAMS, UIET & BE+ MBA UICET Chandigarh Campus and who should be physically handicapped fulfilling the criteria as prescribed by Panjab University and should have obtained admission through the quota reserved for physically handicapped students @ Rs.3000/- for 10 months

73 LATE BEGUM IQBAL BANO MEMORIAL SCHOLARSHIP

Two scholarships for the students who stand first in M.A. Ist & M.A. IInd in the Department of Hindi, as detailed given below:

- (i) To be awarded to a student of M.A. Ist year (Hindi) @ Rs.1200/- p.m. for 10 months (i.e. total score of Semester 1 & 2 , Rs.1200 x 10 = Rs.12,000/-
- (ii) To be awarded to a student of M.A. II nd year (Hindi) @ Rs.2100 p.m. for 10 months (i.e. total score of Semester 1,2,3, & 4, Rs.2100 x 10 = Rs.21,000/- (total = Rs.21,000 + Rs.12,000 = Rs.33,000/-)

74 ESTABLISHMENT OF ONGC CHAIR IN GEOLOGY DEPARTMENT

75 PROF. L.N GUPTA MERIT SCHOLARSHIP

a) The amount of Merit Scholarship should be Rs. 1000/- p.m i.e. 10 months w.e.f July to April in the deptt. of Geology/C.A.S in Geology,P.U., to a student of M.Sc. (Hons. School) class.

76 GILL FAMILY CHARITABLE FUND (GFCF)

77 SMT. D. P. SHARMA AND SMT. NIRMALA SHARMA MEMORIAL SCHOLARSHIP

(B) LECTURES

1 PROFESSOR BRIJ NARAIN MEMORIAL LECTURE

(Lectures on Economics related to India @Rs.10,000/- p.a. (approx.)

2 DR. BAWA KARTAR SINGH MEMORIAL LECTURES

(By eminent Scientist in any Branch of Science @ Rs.3000/- p.a. (approx.)

21 SMT. PREM LATA & PROF.D.V.S. JAIN RESEARCH FOUNDATION

22 DR. URMI KESSAR ORATION/LECTURE

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- 27 SURINDER VADERA MEMORIAL GOLD MEDAL
(For standing 1st in M. B. B. S. Examination).
- 28 PRABHAT MEMORIAL GOLD MEDAL
(To be awarded to a candidate who tops in M. A. (Indian Theatre) examination).
- 29 SMT. RAJ SURI GOLD MEDAL
(To be awarded to a student of M. A. Sanskrit who obtained highest marks amongst the students
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- 31 SURINDER NATH GOLD MEDAL
(To a best all round student of Deptt. of Chemistry).
- 32 OM GUPTA GOLD MEDAL
(To a topper in B. E. (Chemical Engg.) Final Examination).
- 33 DR. PREM NATH CHHUTTANI GOLD MEDAL
(To a student who tops in the subject of Medicine in the M. B.B. S. Final Examination).
- 34 K. N. LAXMINARYAN MEMORIAL SILVER MEDAL
(To be awarded to a student of Physics Deptt. who secures 1st division and 1st Position in B. Sc. (Hons. School) examination of the University).
- 35 PROF. HANS RAJ GUPTA MEMORIAL TWO SILVER MEDALS
(To be awarded to best graduate student of M. Sc. (Hons. Sch.) & M. Sc. Two years course in Deptt. of Mathematics).
- 36 SH. & SMT. KHUSHI RAM KAHOL MEMORIAL GOLD MEDALS
(i) (TWO) (To be awarded to the student who passes through M. Sc. Successfully in the first attempt and obtain highest marks in Solid State Physics Course in M. Sc. II in the Physics Department, Panjab University.
(ii) (To be awarded to the student who gets the 1st position in first attempt on the completion of the M.Sc. programme in Physics Deptt., P.U.)
- 37
- 38 LATE SH. CHANDER PARKASH GOLD MEDAL
(To be awarded to the topper of M. A. Economics who secure atleast 60% marks in 1st & IInd year (combined))
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40	DR. J. N. KAUSHAL GOLD MEDAL					
	(To be awarded every year to a candidate who stands first in the LL.B. Examination as a whole passing at the first attempt and at one and the same sitting.)					
41	DR. PARAS DEWAN MEMORIAL GOLD MEDAL					
	(To the topper of the LL. B. Course of the University)					
42	Dr. PRABHA CHOWDHRY MEMORIAL GOLD MEDAL					
	(To be awarded to a student for standing first in the subject of Obstetrics & Gynecology in the final professional MBBS (Part II) Examination.					
43	MRS. GIAN HARKISHAN SINGH PHARMACY GOLD MEDAL					
	(To be awarded every year at the convocation of the Panjab University to a girl student securing the top marks/grades, the aggregate of all the University examinations passed in first attempt during his studies leading to B. Pharmacy Degree of the University).					
44	DR. KIRPAL SINGH GOLD MEDAL					
	(To be awarded to the topper in LL.M. Examination).					
45	LATE SMT. RAMA PRAKASH MEMORIAL GOLD MEDAL.					
	To be awarded to a candidate passing M.A.Sanskrit Exam who obtained atleast Ist Division in M.A.I & II as a whole					
46	SARIKA & SURINDER MAHANT GOLD MEDAL.					
	To be awarded to the student securing first class first in M.Lib. & Information Science (Two year Integrated Course) exam.					
47	LATE PROF. IQBAL NATH CHAUDHARY MEMORIAL GOLD MEDAL					
	To be awarded to the student standing Ist in M.A. (Pol. Science) Annual System at the University Convocation.					
48	PROF. R.C. PAUL MEMORIAL GOLD MEDAL					
	to be awarded to a Ist Class Ist Student of M.Sc.(Hons.) School in Chemistry at the University Convocation.					
49	K.K. NANDA GOLD MEDAL.					
	(To be awarded for Ph. D. Research in Plant Sciences).					
50	LATE SMT. KHAJANI DEVI GOLD MEDAL.					
	(To be given every year to the student who secures maximum marks in the subject of Anatomy in first Professional MBBS exam. In the first attempt).					
51	LATE PRINCIPAL P.L. ANAND MEMORIAL GOLD MEDAL.					
	(To be awarded to the student standing first in M.A. Pol. Science (Semester System).					
52	PT. TEJPAL SINGH BANDHU GOLD MEDAL					
	To be awarded to the topper of M.A. (Music) Vocal examination of Panjab University at the Convocation every year.					
53	H.M.T. (BANGALORE)'TWO' GOLD MEDALS					
(i)	First in Bachelor of Mechanical Engineering Examination					
(ii)	First in Bachelor of Production Engg. Examination					
54	DR. RAMJI NARAIN OMVATI 'TWO' GOLD MEDALS					
(i)	First in B.Sc Hons. School, Bio-Chemistry examination					

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To be awarded to the topper of M.Com Programme every year

57 PROF J.C. ANAND GOLD MEDAL

To be awarded to the topper M.A.Political Science 1st year (1st and 2nd semester) in Western Political thought paper every year

58

To be awarded every year during the Panjab University Convocation to the student who sec

59 LATE GRANDFATHER SARDAR SHER SINGH SATAURIA - DASHMESH PITA GOLD MEDAL

60 LATE MOTHER PARKASH KUNJ - MATA GUJRI GOLD MEDAL

61

To be awarded for Best Paper Awards in the Science Subjects for young researchers (Students, Post-docs, Faculty).

62 DR. HARVANSH SINGH JUDGE INSTITUTE OF DENTAL SCIENCES AND HOSPITAL AWARD OF MEDALS

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PRIZES

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2 DR. M. R. SHARMA PURSE

(To a student of Low Income Group for standing first in M. A. Hindi @ Rs.250/- p.a.

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6 SHRI A. C. BALI MEMORIAL PRIZE

(a) India's struggle for Independence.

(b) India's past.

(c) Social Reforms in India.

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11 M. N. BOSE CASH PRIZE

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13 PALLAV A/(P)-3.52405(A)-4.19035(342A)-4.19108(L)15.761o10

(To a topper in B. E. (Chemical Engg.) Final Exam @ .Rs.1000/- p.a.

17 SH. & SMT. KHUSHI RAM KAHOL MEMORIAL PRIZE

18

(To be awarded to a student who receives Gold Medal for Master's degree in Political Science @ Rs.1000/- p.a. every year)

19 GURU LATE (PROF) LAL MANI MISRA PRIZE

(To be awarded to the topper of Panjab University in M.A. in Instrumental Sitar @ Rs.1500 p.a. every year).

20

(For the award of Mrs. Maitreji Sharma Prize for Rs.500 p.a. for the best student of the Ankur Nursery School, Sector-14, Chandigarh and Bibi Bhagwant Devi Sharma Prize of Rs.1000 p.a. for the best student of B.Sc. (Hon. Sch.) Zoology for his/her outstanding performance not only in Academics, but also in extra-curricular activities throughout his/her stay in the Department of Zoology right from his/her joining the first year and upto the end of the 3rd year).

21 SETH BENI PRASAD MEMORIAL CASH PRIZE

To be awarded every year to the best student of Ankur Nursery School, Sector-14, Chandigarh @ Rs.500 p.a.

22 DR. A.K. SINGLA ANNUAL PRIZE

To be awarded to the students of B. Pharmacy and M. Pharmacy @ Rs.3500/-p.a. each who stood first in Pharmaceutics Branch of University Institute of Pharmaceutical Sciences (two students)

23 BEST GARDENER OF THE YEAR CASH PRIZE.

@ Rs. 2100/- p.a. every year.

24 LATE SH. ABHISHEK SETHI MEMORIAL CASH AWARD FOR ACADEMIC EXCELLENCE

25 LATE PROFESSOR GURDEV SINGH GOSAL AWARD FOR ESSAY ON GEOGRAPHIC THOUGHT

Dr. Gurparkash Singh Chahal , Assistant Professor , Dr. Harvansh Singh Judge Institute of Dental Science & Hospital , Panjab University Chandigarh, for the institution of Cash Prize named as “ Professor Gurdev Singh Gosal Award for Essay on Geographic Thought”.

26 PROF ROSHAN LAL RAINA AWARD

Heads of Income/Expenditure		Estimates for 2018-2019				
		2015-2016 Rs.	2016-2017 Rs.	Original Rs.	Revised Rs.	2018-2019 Rs.
1	Interest on Investments	15144918	10445656	26000000	23712849	26000000
2	Interest on Saving Account	284713	274780	150000	101602	200000
3	Others	123890	25424017	0	0	0
4	Accrued interest	15220026	13591913	0	0	0
	Total	30773547	49736366	26150000	23814451	26200000
1	Honorarium and T.A./D.A. etc. @ Rs.2.00 lac for each Chair	0	243945	1600000	1600000	1600000
2	Honorarium for Secretariat Assistance	0	0	200000	200000	200000
3	Office & General Expenses	0	0	100000	100000	100000
4	<u>Construction Work</u>					
(i)	Expenditure out of the 15% interest earned at the disposal of Chancellor	1834341	464968	0	3825348	0
(ii)	Creation of common facilities for student Sector-25, Chandigarh (Rs.5.00 crore) BOF Item No.13 dated 23.02.2011	0	0	0	0	0
(iii)	Purchase of equipment for Institute of Dental Sciences, Sec-25, Chandigarh Rs.3,50,00,000/- (BOF Item No.27 (C-IX), dated 17.10.2012)	28698923	588000	0	3902901	0
(iv)	For installation of Wi-Fi System in Panjab University, Chandigarh (Rs.1,93,23,227/-) (BOF Item No. 27 (C-X), dated 17.10.2012)	0	0	0	0	0
(v)	Others	582	5092101	0	0	0
(vi)	Transfer to Building and Infrastructure Account	0	0	0	0	0
(vii)	Construction of a Hostel for Panjab University Female Research Scholars at P.U, Campus, Sector-25, Chandigarh (Rs.3,00,00,000/-) B.O.F. Item No.23, dated 06.2.2014	0	0	0	0	0
(viii)	Construction of an Academic Block Panjab University, Regional Centre,					

PART I
FOUNDATION FOR HIGHER EDUCATION & RESEARCH FUND

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
		(ix)	For renovation and repair of Library of VVBIS & IS, Panjab University Sadhu Ashram, Hoshiarpur (Rs.68,66,000/-) B.O.F. Item No.5 dated 06.02.2014	2114238	3742222	0
(x)	Bioincubator under CIC-B, Deptt. Microbial Biotechnology (sanction provision @ Rs.5.00 Crore, Rs. 1.00 Crore per year 2014-2015 onwards) (B.O.F. 11.12.2014, Item No. 1)	9927017	493234	0	10000000	0
(xi)	For Shifting of Departmental assets from Sector-14, Panjab Universit					

PART I**FOUNDATION FOR HIGHER EDUCATION & RESEARCH FUND**

	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.

(xx) Purchase of Furniture for newly Created Classrooms at Guru Teg Bahadur

PART I**FOUNDATION FOR HIGHER EDUCATION & RESEARCH FUND**

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
(xxxiii)	Construction of Tuck Shop in Working Women Hostel, Deptt. of Working Women Hostel (B.O.F. 19.02.2015, Item No. 1, Appendix - III)	0	787995	0	0	0
(xxxiv)	Purchase of X-ray Machine and Compressor, Deptt. of Dental Science (B.O.F. 19.02.2015, Item No. 1, Appendix - III)	0	0	0	400000	0
(xxxv)	vnp0-WTB83424(k)11.9048(i)4.85684(s)-3.3 0 0 cm BT /R54m B4.619(of)-34a					

PART I

FOUNDATION FOR HIGHER EDUCATION & RESEARCH FUND

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
(xlv)	Renovation Of Toilets (Administrative Block Rs. 1.00 Crore + other 1.00 Crore) Works Department (Construction) (B.O.F. 19.02.2015, Item No. 1, Appendix - III)	2342254	6059923	0	11597823	0
(xlvi)	Renovation of Golden Jubilee Guest House, Deptt. of Golden Jubilee Guest House (B.O.F. 19.02.2015, Item No. 1, Appendix - III)	18960	0	0	4496040	0
(xlvii)	Purchase/procurement of Microsoft Licenses for legalizations of past usage at Panjab University, Chandigarh	0	0	0	4393313	0
xlviii)	Bank Charges	0	1150	0	0	0
xlix)	Purchase of Minor equipments i.e. UV-VIS Spectrophotmeter, incubator shakers, high speed centrifuges, balances etc. for lab practicals, Department of Bio-Technology (NAD 2018-19)	0	0	0	0	500000
l)	Purchase of Computers for Library, Department of Botany (NAD 2018-19)	0	0	0	0	100000
li)	Purchase of equipments for laboratory Department National Centre for Human Genome Studies (NAD 2018-19)	0	0	0	0	50000
lii)	Purchase of equipments and computer for lecture hall, Department of Bio-Chemistry (NAD 2018-19)	0	0	0	0	400000
liii)	Creation of Bio-safety Level - II (P-II) Laboratory, Department of Microbiology (NAD 2018-19)	0	0	0	0	500000
liv)	Renovation of Top Floor of UIPS building, Department of UIPS (NAD 2018-19)	0	0	0	0	500000
lv)	Purchase of Air Conditioners for Museum/library, Department of Ancient Indian History Culture and Archaeology (NAD 2018-19)	0	0	0	0	200000
lvi)	Purchase of 125 KVA Silent DG Set , University School of Open Learning (NAD 2018-19)	0	0	0	0	1199000
lvii)	Purchase of equipments (Desktop Computers with MS windows (latest version),UPS, Printer cum Scanner cum Photocopier & Laptops for Computer Lab), Department of Economics (NAD 2018-19)	0	0	0	0	200000
lviii)	Purchase of equipments (LCD Projector), Department of Art History & Visual Arts (NAD 2018-19)	0	0	0	0	100000

PART I
FOUNDATION FOR HIGHER EDUCATION & RESEARCH FUND

	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2017-2018		Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
lix)	Purchase of equipments (Printer ,Computers, Overhead Projectors etc.) Department of History (NAD 2018-19)	0	0	0	0	200000
lx)	Purchase of A.C. for library,Department of History (NAD 2018-19)	0	0	0	0	100000
lxi)	Purchase of Projector, Department of Library & Information Science (NAD 2018-19)	0	0	0	0	300000
lxii)	Purchase of A.C. for Lab, Department of Psychology (NAD 2018-19)	0	0	0	0	90000
lxiii)	Purchase of Lab. Equipments, Department of Physical Education (NAD 2018- 19)	0	0	0	0	200000
lxiv)	Purchase of equipments (Computers & UPS with Window Software for Computer Lab), Department of Public Administration (NAD 2018-19)	0	0	0	0	100000
lxv)	Purchase of A.C. for Computer Lab-cum-Library, Department of Public Administration (NAD 2018-19)	0	0	0	0	80000
lxvi)	Purchase of equipments (Computer, Printer, Scanner etc.), Centre for Defence & National Security Studies (NAD 2018-19)	0	0	0	0	100000
lxvii)	Purchase of equipments (Computer (with processor I-3), Hard disk - 500 GB, Licence Operating System, DVD writer, Ram 5 GB etc.), Department of Life Long Learning & Extension (NAD 2018-19)	0	0	0	0	50000
lxviii)	Purchase & Installation of Fire Extinguishers, Extension Library Ludhiana (NAD 2018-19)	0	0	0	0	250000
lxix)	Purchase of Furniture/Fixture for Training Resturant, Coffee shop, Dinning Room etc., University Institute of Hotel & Tourism Management (NAD 2018-19)	0	0	0	0	300000
lxx)	Purchase of Photocopier Machine, Centre for System Biology & Bio- Informatics (NAD 2018-19)	0	0	0	0	120000
lxxi)	Purchase of projectorlediscem,Po,P(P)-3.5242.238(pr)-0.332p19n7 383.76 12.72 Td3.5242.2387.429(of)-3955242.238(pr)-08423.52405(c)3ti(I)-.36 -12.72 Td [(0.238(p	0	0	0	0	

PART I
FOUNDATION FOR HIGHER EDUCATION & RESEARCH FUND

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates
		2015-2016	2016-2017	Original	Revised	for
						2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
lxxiv)	Purchase of equipments (Computers & LCD Projector), Centre for Social Work (NAD 2018-19)	0	0	0	0	150000
lxxv)	Purchase of Computers ,UPS etc. for Computer Lab, Centre for Human Rights (NAD 2018-19)	0	0	0	0	250000
lxxvi)	Furnishing of Moot Court, Department of Laws, P.U. Regional Centre, Ludhiana (NAD 2018-19)	0	0	0	0	200000
lxxvii)	Purchase & Installation of Fire Extinguisher, Department of Laws, P.U. Regional Centre, Ludhiana (NAD 2018-19)	0	0	0	0	250000
lxxviii)	Installation of 250KVA Gen Set, UIET PUSSGRC, Hoshiarpur (NAD 2018-19)	0	0	0	0	3200000
lxxix)	Conversion of outer reading hall on ground floor of faculty house to canteen and common room facility for the centre at P.U. Extension Library, Ludhiana, Works Department (NAD 2018-19)	0	0	0	0	595500
lxxx)	Renovation of Ladies & Gents toilet in P.U. Rural Centre Kauni, Muksar, Works Department (NAD 2018-19)	0	0	0	0	1385500
lxxxii)	Construction of 3rd floor on the existing Law College building in P.U. Regional Centre, Ludhiana <i>Rs crore for - Rs 5 crore for - 9</i> , Works Department (NAD 2018-19)	0	0	0	10000000	18470900
lxxxii)	Renovation of building of Panjab University Regional Centre, Sri Muksar Sahib, Works Department (NAD 2018-19)	0	0	0	0	5660680
	Total	57375335	0	1900000	65859210	38751580

PART I
FOUNDATION FOR HIGHER EDUCATION & RESEARCH FUND

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
6	<u>Accomodation/Furnishing of Official Residence</u>					
(i)	For the Accomodation/Furnishing of Official Residence of the Registrar	381692	258416	0	459892	0
	Total	381692	258416	0	459892	0

Note : The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2017-18 shall be carried forward for utilization for the next financial year 2018-19.

Heads of Income/Expenditure	2015-2016	2016-2017	Original	Revised	Estimates for 2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
1 Rent of Sets	1533855	1706117	1550000	1550000	1550000
2 5% deduction from the remuneration of examiners	5154312	2435901	6875000	4500000	6875000
3 University Contribution @ 7%	7216037	3410261	7500000	6000000	7500000
4 Interest	661338	1123413	1000000	900000	1000000
5 Others	953	2982	0	0	0
6 Accrued Interest					

PART I

TEACHERS HOLIDAY HOME FUND

Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates for
	2015-2016	2016-2017	Original	Revised	2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
	5 Others	200	633	200	200
6 Renovation of Teachers Holiday Home	43814.999	41910a-3.5226(da)3.52551hou08(ol)4.191(43814.999)-3.5226(r(al)4.19108BUY			

PART I						
YOUTH WELFARE FUND						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		2015-2016	2016-2017	Year 2017-2018		for
		Rs.	Rs.	Original	Revised	2018-2019
				Rs.	Rs.	Rs.
(a)	DEPARTMENT					
	RECEIPTS					
1	Youth Welfare fee	13984374	17301440	17000000	14000000	17000000
2	Interest on Investment	2900787	2727803	4000000	35000000	4000000
3	Others	9805	-2792	0	0	0
4	Accrued Interest	2259046	951602	0	0	0
	Total	19154012	20978053	21000000	49000000	21000000
	EXPENDITURE					
1	Salaries & Provident Fund (Details on Page -81, Part II)	5926119	4890005	6010100	4722012	6484100
2	Office & General Expenses	63692	50622	100000	100000	100000
3	Youth Festivals, Seminars & Conferences of Co-Curricular Activities (Revised in BOF 1.8.2016)	2202289	3416630	3500000	3500000	3500000
4	Youth Leadership Camps	242168	184558	400000	400000	400000
5	Trekking & Hiking	110790	104067	250000	250000	250000
6	Mountaineering Hill & Rock Climbing & Allied Sports	109890	102807	250000	250000	250000
7	Travelling Allowance	56001	76670	100000	100000	100000
8	Equipment (AC, Ovens, Water Cooler, Aqua Guard, Inverter etc.)	54500	0	300000	300000	300000
9	Publications	94169	112152	250000	250000	250000
10	Overtime	0	1860	10000	10000	10000
11	Participation in Inter University, State, North Zone & National Events.	281430	155223	400000	400000	400000
12	Heritage Festivals (Revised in BOF 1.8.2016)	900000	1230000	1500000	1500000	1700000
13	Teaching Training Camps	0	0	150000	150000	150000
14	Workshops/Seminars for teacher incharges/students	0	0	200000	200000	200000
15	Outsource Services (Salary of Two Welfare Officers & One Security Guard)	9854	151029	600000	600000	600000
16	Workshop for strengthening the Youth Programme in Colleges	0	0	175000	175000	175000

	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2017-2018		Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
17	Purchase of Photostat/Fax Machine/Computer for office with table & chair	71900	3050	200000	200000	200000
18	Electricity & Water Charges	20113	0	100000	100000	100000
19	Telephone	19249	20472	60000	60000	60000
20	Others	11830	632	20000	20000	20000
21	Furniture for the Committee Room & Office Room	23400	13125	350000	350000	350000
22	Running the Youth Clubs in Colleges	0	0	250000	250000	250000
23	Workshop/Seminars/Conferences/Annual Function/Preparatory Workshops/meetings, Cultural Tours/Cultural Exchange Programmes	0	0	300000	300000	300000
24	Dresses for Inter Varsity Contingent	0	130800	200000	200000	200000
25	North Zone Inter University Youth Festival	0	0	4000000	4000000	4200000
	Total	10197394	10643702	19675100	18387012	20549100
(b) STUDENTS' HOLIDAY HOME FUND						
RECEIPTS						
1	Holiday Home fee	13648720	14286759	15000000	14500000	15000000
2	Rent	0	73400	0	0	0
3	Interest on Investment	6826985	7496082	10000000	10000000	10000000
4	Redemption of STDR's	0	0	0	0	0
5	Others	22283	163091	0	0	0
6	Refund	0	0	0	0	0
7	Accrued Interest	3605888	3400985	0	0	0
	Total	24103876	25420317	25000000	24500000	25000000
EXPENDITURE						
(i) CHANDIGARH						
1	Salaries & Provident Fund (Details on Page -81, Part II)	1385231	1075302	1594700	1132872	1427100
2	Office & General Expenses	25386	6184	80000	80000	80000
3	Travelling Allowance	0	0	5000	5000	5000
4	Maintenance of Holiday Home (Youth Hostel)	0	0	50000	50000	50000

	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2017-2018		Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
5	Invested in T.D. R.	0	0	0	0	0
6	Outsource Fund for Running youth hostel	0	0	300000	300000	300000
7	Payment of Water Charges	0	0	200000	200000	200000
8	Maintenance of Garden (Youth Hostels) - Shaheed e Azam Bhagat Singh Youth Park	0	0	50000	50000	50000
9	Maintenance of Lawns/Landscape	0	17707	80000	80000	80000
10	Construction of S.H.H. Building Chandigarh	1934123	66757	0	0	0
11	Renovation of S.H.H. Chandigarh/Dalhousie	0	0	0	0	0
12	Others	1310	0	2000	2000	2000
13	Uncredited Challan	0	2070	0	0	0
14	Purchase of Furniture/Fixtures (mattress, curtains, bed sheets, pillows, towels, bathroom articles, TV's, LCD's, Geezers, Emergency Lights, Pantry Items, Water Collers, Water Purifiers, Oven's etc) for Youth Hostel (BOF dated 17.8.2015, Item No.2)	273284	33537	0	0	0
	Total (Chandigarh)	3619334	1201557	2361700	1899872	2194100
EXPENDITURE						
(ii)	DALHOUSIE					
1	Salaries & Provident Fund (Details on Page -81, Part II)	0	256513	486000	263412	514100
2	Office & General Expenses	0	4316	20000	20000	50000
3	Maintenance of Holiday Home(Cleanliness,Gardening,Sundry,Laundry etc.	0	0	50000	50000	50000
4	Electricity & Water charges	15758	24343	50000	50000	50000
5	Others	0	0	10000	10000	10000
6	Maintenance and Small Work	0	0	0	80000	0
7	Payment of House Tax	0	0	0	0	20000
8	Renovation of Addition/Alteration in Students Holiday Home Building of Panjab University at Dalhousie (BOF dt 17.8.2015, Item No. 2 (Rs.39,75,000/-)	0	4138091	0	0	0

Estimates

Heads of Income/Expenditure

	Actuals of 2015-2016 Rs.	2016-2017 Rs.	Original Rs.	Revised Rs.	Estimates for 2018-2019 Rs.
(a)	155930	0	2500000	3000000	3200000
(b)	33951	264500	850000	900000	920000
(c)	0	1570892	0	0	0
	189881	1835392	3350000	3900000	4120000

EXPENDITURE

1	1890511	3139215	4685800	4685800	4870800
2	56565	81482	100000	100000	100000
3	0	0	400000	200000	200000
4	0	632	0	0	0
5	0	454150	0	500000	500000
	1947076	3675479	5185800	5485800	5670800

	Estt. @ Rs. 45/- per volunteer Rs.	Misc. exp @ Rs.5 per volunteer Rs.	Original Rs.	Revised Rs.	Original Rs.	Revised Rs.	Estt. @ Rs.45/- per volunteer Original Rs.	Misc. Exp. @ Rs.5/- per volunteer Revised Rs.
Punjab	652500	72500	700000	700000	75000	75000	697500	77500
U.T.	108000	12000	112500	112500	12000	12000	112500	12500
Total :	760500	84500	812500	812500	87000	87000	810000	90000

Heads of Income/Expenditure		2015-2016	2016-2017	Original	Revised	Estimates for 2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
A)	SAIF Current Account No - 10444979926					
1	Grant received from DST	7280000	12564000	5000000	15000000	20000000
2	Grant received from earnings of SAIF	5760000	5005984	5500000	5500000	5500000
3	Others (Department)	84294	24735	0	0	0

Sr.No	Heads of Income					Estimates
		2015-2016	2016-2017	Original	Revised	for 2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Amalgamated Fee	3572566	45239044	48360000	54900000	60390000
2	Campus Sports Fee	709630	5691250	5220000	6260375	6886410
3	Sale Proceed of Prospectus & Forms etc.	909720	778275	50000	900000	1000000
4	Sports Club Subscription/Gymnasium Hall (Badminton & Gym Membership fee)	642365	1110170	700000	1200000	1225000
5	Swimming Pool Membership Fee	1368054	1124835	1300000	1300000	1350000
6	Cricket Ground Membership Fee	0				

Sr.No Heads of Expenditure

	2015-2016	2016-17	Original	Revised	Estimates
	Rs.	Rs.	Rs.	Rs.	for
					2018-2019
					Rs.

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2017-2018		for		
		2015-2016	2016-17	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.

(C) STUDENT CENTRE (DSW)

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2017-2018		for
		2015-2016	2016-17	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2017-2018		Year 2017-2018		for
		2015-2016	2016-17	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
(G) OTHER EXPENSES						
1	Develop the infrastructure and sports grounds of PURC Muktsar, PURC Ludhiana (NR- 8,00,000/-) (NR)	0	0	0	800000	0
2	Fixing of Floor Tiles in the Swimming Pool (NR)	0	0	0	369740	0
3	Const. of All Weather Swimming Pool in PU Sector-14 (NR- 1,20,32,100/-) (NR)	125667	0	0	0	0
4	Purchase of Water Cooler for Main Ground & Sports Hostel (NR- 1,00,000/-) (NR)	0	0	0	100000	0
5	Renovation of Washroom, Toilet at A.C.Joshi Library (NR)	0	0	0	75240	0
6	Resurfacing of various play fields (NR-10,00,000/-) (NR)	0	91589	0	801411	0
7	Motor driven screen at the stage and also lighting system to illuminate of Auditorium SSGPURC Hoshiarpur (NR)	0	0	0	1000000	0
8	Purchase of kitchen equipment, utensils, water coolers etc for two mess and one canteen unit of Girls Hostel-9 under construction in Sec.25, Chd. (NR)	0	0	0	416199	0
9	Flood lights on Volleyball Courts (NR)	0	0	0	13224	0
10	Walking Trail in P.U. Main Ground (NR)	529781	1470217	0	0	0
11	Renovation of Wash rooms/toilets in the P.U. Main Grounds (NR)	573580	0	0	45442	0
12	Renovation of canteen of Arts Block I & II and Arts Block III (NR)	0	0	0	800000	0

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2017-2018		for
		2015-2016	2016-17	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2017-2018		for
		2015-2016	2016-17	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
48	Provision for purchase of water coolers with stabilizers by DSW Office	0	0	2400000	2400000	0
49	Provision for purchase of Water Purifiers by DSW office	0	0	770000	770000	0
50	Provision for purchase of Exhaust fans each by DSW office	0	0	400000	400000	0
51	Provision for purchase of 5 Benches for Deptt. of Music	0	0	75000	75000	0
52	Provision for purchase of Furniture for the library of Dental College, Sector-25, PU, Chandigarh	0	0	200000	200000	0
53	Provision for Student Chair for Classrooms for PU-ISSER -I	0	0	50000	50000	0
54	Provision for purchase of 20 Library Chairs for deptt. of Library Science & Information	0	0	15000	15000	0
55	Provision for purchase of Classroom chairs for deptt. of Ancient Indian History	0	0	15000	15000	0
56	Provision for purchase of 150 Chairs & 4 Benches for Deptt. of Zoology	0	0	50000	50000	0
57	Provision for purchase of 10 iron benches for the University Institute of Pharmaceutical Sciences	0	0	100000	100000	0
58	Provision for purchase of Book Case for School of Punjabi Studies	0	0	36000	36000	0
59	Provision for purchase of 25 chairs with writing pad for Department of Defence Studies	0	0	15000	15000	0
60	Provision for purchase of Furniture, Electronic/Electrical material, furnishing material and Kitchen Equipments for the newly constructed International Hostel	0	0	1000000	1000000	0
61	Provision for purchase of Almirahs/Book Shelves/Tables/Chairs/Lab Tables/Chairs etc for the department of Biotechnology, BMS Block-I, South Campus, PU Chandigarh.	0	0	100000	100000	0
62	Provision for Construction for Public Bicycle Parking at various sites in PU Campus Chandigarh.	0	0	0	1310000	0
63	Provision for installation of sprinkler system for watering in the P.U. Main Grounds as well as in the Synthetic Tennis Courts	0	0	0	0	7000000
64	Provision for Swimming Pool Special repair and renovation	0	0	0	0	2000000
65	Provision for repair of Gymnasium Hall, PU Chandigarh	0	0	0	0	500000
66	Provision for Purchase of Furniture/Equipments for Library of USOL	0	0	0	0	350000

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2017-2018		for
		2015-2016	2016-17	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.

- 67 Provision for purchase of following equipments for the Physiotherapy Centre:-
a) Extracorporeal Shockwave Therapy Unit (ESWT)

PART I						
REVOLVING FUND OF COLLEGE DEVELOPMENT COUNCIL						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		Year 2017-2018		Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	C.D.C Fee from affiliated Colleges	11220222	15585922	15000000	15000000	15500000
2	Interest on Saving Account	162003	551338	400000	400000	400000
3	Interest on Investments	3155189	1145617	0	0	1000000
4	Accrued Interest	229537	1512978	0	0	0
	Total	14766951	18795855	15400000	15400000	16900000
EXPENDITURE						
1	TA/DA to the principals, including faculty of affiliated colleges when appointed as a member of a Committee constituted by the University other than Statutory Bodies and TA/DA & Honorarium to the University Teachers, other Members of the Committees including Fellows visiting the Colleges for the purpose of conducting and probing enquiry/ complaints, etc. for meetings at headquarters other than grant of extension of affiliation/affiliation for which the expenses in this account is borne by the colleges and to the Dean, CDC for official visits to the colleges.	451478	340818	600000	600000	600000
2	Contingencies for C.D.C. Office	345725	0	0	0	0
3	Principals' Conference	199441	153712	300000	300000	300000
4	C.D.C. meetings	70928	77823	120000	120000	120000
5	Seminars/Workshops of the College Principals and teachers, extension lectures to be organized by the University	342267	1750	300000	300000	300000
6	Meetings of the Standing Committee of C.D.C.	72532	52614	100000	100000	100000
7	Financial subsidy to the Colleges for holding Seminars/ Workshops on Academic issues	949000	868239	1500000	1500000	1500000
8	Financial subsidy to teachers and P.G. students of affiliated Colleges for attending conferences/ Seminars etc.					
	(a) Within India	10515	33055	300000	300000	300000
	(b) Out Side India	69586	236343	400000	400000	400000

PART I						
REVOLVING FUND OF PUBLICATION BUREAU						
Heads of Income/Expenditure		Actuals of		Estimates for the current		Estimates
				Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	20% out of the income from sale of Books	0	400000	400000	400000	400000
2	Income on Investments	241854	165008	150000	150000	150000
3	Accrued Interest	183411	182922	0	0	0
Total		425265	747930	550000	550000	550000
EXPENDITURE						
1	Publication of General/Scholarly/Text Books	95578	963310	1000000	1000000	1000000
2	Bank Charges	630	633	1000	1000	1000
3	Expenditure on Infrastructure	45387	0	0	0	0
Total		141595	963943	1001000	1001000	1001000

Heads of Income/Expenditure	2015-2016 Rs.	2016-2017 Rs.	Year 2017-2018		Estimates
			Original Rs.	Revised Rs.	for 2018-2019 Rs.
RECEIPTS					
1 Collection of Fee : IAS (P) 2 batches, State Judiciary 1 batch, Mock Interview, PCS/HSC 01 batch, PCS/HCS 01 batch, CS Weekend etc.	3012915	2792514	4311500	4311500	4483500
2 Interest on Investments	204111	243783	0	250000	0
3 Accrued Interest	307063	309797	0	320000	0
Total	3524089	3346094	4311500	4881500	4483500
EXPENDITURE					
1 Payment to Resource Persons for following programmes : IAS (P) 2 batches, State Judiciary 1 batch, Mock Interview, UGC-NET -02 batch, Overtime for the staff, Part time cleaner allowance etc.	1347303	1102562	1561000	1561000	1561000
2 Other Expenditure : Telephone, Electricity, New purchase like furniture, Computer ,Building Maintenance, Infrastructure development, Purchase of Gen Set, Books etc.	481093	767676	1000000	1000000	1000000
3 Construction of Building	365050	0	0	0	0
Total (Expenditure)	2193446	1870238	2561000	2561000	2561000

INCOME: Income generated by way of collection of fee from the aspirants joining coaching programmes viz. IAS (Preliminary) -2 batches, State Judiciary -1 batch, UGC (NET)-2 batches, Mock Interview, including carry forward amount of previous year.

EXPENDITURE: All expenditure being incurred on running of the said coaching Programmes which include payment for advertisement of admission notice in newspapers, honorarium to the resource persons, T.A./D.A., Mock interview, Special Lectures, Development of study material, Xeroxing, purchase of books, subscription to magazines, newspapers, etc. and expenditure on telephone electricity and water, maintenance of building, development of infrastructure, Purchase of Computers, Gen Set expenditure of part time allowance to cleaner and over time to staff etc.

PART I						
DEVELOPMENT FUND						
	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
		2015-2016	2016-2017	Year 2017-2018		for
		Rs.	Rs.	Original	Revised	2018-2019
RECEIPTS						
1	Income	14439694	96043996	110000000	61000000	67210000
2	Interest on Investment	16428831	13482567	20000000	22750000	21000000
3	Others	60721	0	0	0	0
4	Accrued Interest on Investments	9584154	9816008	5000000	0	0
5	Transfer from Depreciation Fund	27749205	0	0	0	0
6	Transfer from Electricity & Water Charges Fund	52047787	0	0	0	0
7	Transfer from Library Development Fund	25650584	0	0	0	0
	Total	145960976	119342571	135000000	83750000	88210000
		* Income from receipts of Rs.4,06,68,860/- of session 2015-16 received in 2016-17.				
EXPENDITURE						
1	Renovation /extension of Indian theater in P.U. campus (Rs.1,00,00,000/- Syndicate Para 37 dt.8.9.12 & 6.10.12)	4082280	0	0	64871	0
2	Construction of all weather swimming pool in PU Campus (Rs.1,00,00,000/- Syndicate Para 37 dt.8.9.12 & 6.10.12)	2706603	1175765	0	219238	0
3	Re-plastering and Apex, T-II Type, Sector-25 chd. (Rs.44,00,000/- Syndicate para 29 dt. 4.11.12)	2643751	0	0	827620	0
4	Repair of damage cable in Physics department, (Rs.1,73,500/- V.C. order dated 28.3.13)	0	0	0	116700	0
5	Providing lighting arrangement on the approach road to Gurudwara and Mandir in P.U. Campus, Sector-14, Chandigarh (Rs.6,55,000/- Syndicate para 18 dt. 15.12.12)	0	0	0	253983	0
6	Renovation/ new extension of Golden Jubilee Guest House Building in PU , (Rs.75,32,000/- BoF dt.27.7.11)	52308	205000	0	0	0
7	Construction of Women Hostel No.9, in P.U. South Campus (Rs.2,63,00,000/- Syndicate para 5 dt. 24.8.13)	207359	0	0	4425707	0

	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
		Year 2017-2018		Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
8	Construction of Guru Teg Bahadur Bhawan building in P.U. Campus (Rs.1,25,00,000/- Syndicate para 5 dt. 24.8.13)	500681	0	0	128009	0
9	Construction of Toilet in UIPS Deptt. (Rs.2,29,000/- V.C. order dated 21.5.13)	0	0	0	151843	0
10	Construction of Emerging Area in Paramedical Sci. Block-II P.U. South Campus (Rs.79,00,000/- Syndicate para 5 dt. 24.8.13)	0	20653	0	333104	0
11	Purchase of 10 nos. Steel Almirah & 100 nos. Steel Shelving Racks (Rs.4,75,100/- V.C. order dt. 25.11.14)	105000	0	0	0	0
12	Providing & fixing vitrified floor tiles in Staff Room of Arts Block I & III in the P.U. Campus Sector 14 Chd. (Rs.1,89,600/- V.C. order dated 3.1.15)	168894	0	0	23239	0
13	Re-carpeting of student & staff car parking conversion of bricks paved parking area into bituminous park at U.I.E.T. in P.U South Campus, Chandigarh (Rs.42,97,800/- Syndicate para 16 dt. 27.7.13/13.8.13)	4104469	96726	0	446730	0
14	Completion of Para Medical Science Block-I South Campus (Rs.2,05,00,000/- BoF dt. 27.5.14)	6360310	590000	0	5844690	0
15	Upgradation of facilities in Univ. Heh C	0	446730			.1,89,600/- V.C. order.2,05,00,000/-

Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
	Year 2017-2018		Year 2017-2018		for
	2015-2016	2016-2017	Original	Revised	2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
21 Lab Charges Deptt. of Microbial Tech. For purchase of equipments and upgradation of laboratories/infrastructure (Rs.8.00 lac) for each Session 2015-16 and 2016-17 <i>Balance of Rs. ,46, /- of session 6- has been spent in -)</i>	0	834257	0	0	0
22 Lab Charges Deptt. of Microbial Tech. For purchase of equipments and upgradation of laboratories/infrastructure (Rs.8.00 lac) Session 2017-18 <i>The Lab fee collected from the students shall be deposited in the Development Fund which the department may utilize for purchase of equipment development of</i>					

	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
		Year 2017-2018		Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
32	Shelves for reevaluation work in marking cello of Secrecy branch, (Rs.81,000/- VC order dt.12.6.15)	0	0	0	81000	0

Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
	Year 2017-2018		Year 2017-2018		for
	2015-2016	2016-2017	Original	Revised	2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
42 Construction of Ramps upto Ground Floor in various Buildings of Panjab University, Sector 14 & 25, Chandigarh (Rs.10,14,700/- Syndicate para 19 dated 30.8.15)	0	0	0	1014700	0
43 Purchase of Lab equipments/Infrastructure of Department of Physics(Rs.10,00,000/-) Session 2015-16	433227	560452	0	27 Td 7urc	hase of Lab equipments/Inf

Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
	2015-2016	2016-2017	Year 2017-2018		for
	Rs.	Rs.	Original	Revised	2018-2019
			Rs.	Rs.	Rs.

	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2017-2018		Estimates for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
76	For Electrical Panels and Cables in P.U. Deptts. (Rs. 23,78,000/- Syndicate dated 04.1.14 & 16.1.14 para 65 I(xii))	0	0	0	219544	0
77	Supply of LT Panels in UICET and Electrical Installation i.e. rewiring in UICET Deptt (Rs. 82,00,000/- Syndicate dt 17.8.14 para 14)	0	0	0	8200000	0
78	Purchase of Sky lift (11 mtrs) Boom type with Tata/ Swaraj/Eicher Mazada vehicle. (Rs. 16,80,000/- Syndicate dated 12.07.2014 para 12)	879300	0	0	0	0
79	Rewiring of Houses in PU Campus & South Campus (Rs. 38,28,000/- sanctioned as per syndicate para 10 dt 22.11.14)	2298639	0	0	595079	0
80	Shifting of Electrical meters for all types of houses in Sector 14 & 25 (Rs. 27,79,000/- B.O.F dt 19.02.15 Agenda Item No 1)	1517099	0	0	1261901	0
81	For rewiring of houses category wise (Rs. 1,00,00,000/- B.O.F dt 19.02.15 Agenda Item No 1)	990645	5727057	0	3304931	0
82	Wiring for computers in Geography Deptt in room no 205 (Rs. 1,08,100/- V.C. dated 25.9.15)	98113	0	0	0	0
83	Electrical Installation in PU rural centre Kauni, Muktsar Sahib (Rs. 12,79,200/- Syndicate dated 19.07.2015 Para 23)	1161807	95659	0	0	0
84	Replacement of damaged cable of poles installed in main Ground and providing connection from the nearest deptt. in P.U. Campus, Sec-14 chd. (Rs.3,79,200/- V.C. order dated 8.5.15)	339885	0	0	0	0
85	Miscellaneous Expenditure of Electricity and Water Charges Fund	655	0	0	0	0
86	*Transfer to Development Fund by Electricity and Water Charges Fund	52047787	0	0	0	0
87	Purchase of Minor equipments and Multimedia projectors/Smart Class rooms, Department of Bio-Technology (Rs.4,00,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	400000	0
88	Purchase of Furniture i.e. Benches, Tables & Computer Table and Vertical Blinds etc for Classrooms, Department of Bio-Technology (Rs.4,38,750/- NAD 2017-18, BOF dt. 13.2.17)	0	0	0	438750	0

	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.

	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
		Year 2017-2018		Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
100	Purchase of Lab equipments, Department of Physical Education (Rs.5,00,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	500000	0
101	Purchase of 2 PC with UPS for Cognition Laboratory and Social Psychology Laboratory, Department of Psychology (Rs.1,00,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	100000	0
102	Buffing of Glass Partitions, Smart Class Rooms/Power Point Projectors, Book Cases - 8 & Newspaper Stands, Centre for Women Studies (Rs.2,80,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	280000	0
103	Purchase of Steel Almirah - 1, File Cabinet - 1, Computer, Deptt. of CIIPP (Rs.80,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	80000	0
104	Purchase of Scanner - 2, A.C. Joshi Library, Chd (Rs.1,40,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	140000	0
105	Purchase of Hindi OCR Professional Software,A.C. Joshi Library, Chd (Rs.13,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	13000	0
106	Re-wiring/replacement of Electric wiring of Auditorium at PU, Extension Library, Ldh (Rs.8,05,600/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	805600	0
107	Established of four Funds of UIET, TEQUIP-II, UIET (Rs.48,14,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	4814000	0
108	Established of four Funds of UICET, TEQUIP-II, UIET(Rs.13,10,166/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	1310166	0
109	Implant Units (1) and Implants (Physio Dispenser & hand pieces), Dental Sciences (Rs.2,50,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	250000	0
110	Equipment required for the MDS Courses, Dental Sciences (Rs.17,00,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	1700000	0
111	Purchase of Kitchen Lab Ducting, UIHTM (Rs.2,00,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	200000	0
112	Purchase of Furniture and equipment for Departmental Restaurant, UIHTM (Rs.2,00,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	200000	0
113	Purchase of Computer Chairs - 20, Podium - 3 & Fire Extinguisher - 5 , Centre for Systems Biology & Bio-informatics (Rs.59,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	59000	0

Heads of Income/Expenditure	Actual of		Estimates for the current Year 2017-2018		Estimates for
	2015-2016	2016-2017	Original	Revised	2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
125 Purchase of furniture for Common Room (15 sets), Study Table (20), Plastic PVC Chair (100), Guest Room/Waiting Room Chairs (3 Seater) - 4, Outdoor Three Seater Iron Benches in the Open Canteen Area (8), Ceiling Fans (20) & Steel Almirahs (2) etc., Boys Hostel No. 4 (Rs.6,20,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	620000	0
126 Purchase of Furniture & Electrical equipments(AC), Boys Hostel No. 5 (Rs.3,40,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	340000	0
127 Electrical Re-wiring of Block - I & II, Boys Hostel No. 6 (Rs.24,29,185/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	2429185	0
128 Purchase of Furniture, Electrical Appliances (Water Cooler, AC) & Sainitary Material, Boys Hostel No. 6 (Rs.8,00,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	800000	0
129 Purchase of Electrical Appliances , Sanitary Material & Furniture, Boys Hostel No. 7 (Rs.5,50,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	550000	0
130 Purchase of AC - 5 , Deep Freezer - 1, Plastic Chairs -50 & Computer - 1 for Common Room/Reading Room, Boys Hostel No.8 (Rs.3,90,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	390000	0
131 Purchase of Furniture, Electrical Items, Gym (Tread Mill, Cycle etc), Women Hostel No. 1 (Rs.5,00,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	500000	0
132 Purchase of Furniture (i.e., Bed, Study Table, Dinning Chairs, Garden Bench etc.), Electrical Appliances (AC, Water Cooler, Ceiling Fan, Geyser etc.) & Reading Room, Women Hostel No. 2 (Rs.6,00,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	600000	0
133 Purchase of Furniture, Sanitary Items & Electrical Appliances (Geyser), Women Hostel No.3 (Rs.5,00,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	500000	0

	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
136	Purchase of Furniture, Computer, Treadmill & Electrical Appliances (Fans, Water Cooler, exhaust fans etc.), Women Hostel No.6 (Rs5,40,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	540000	0
137	Installation of AC -5 for Common Room, LED Television-1, Furniture, Table Tennis Table, Kitchen Appliances etc., Women Hostel No.7 (Rs.5,45,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	545000	0
138	Installation of Angles ; Fancing Wire & Clips, Girls Hostel No.8 (Rs.35,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	35000	0
139	Purchase of CCTV Cameras, Gym Cycle, Sofa Set for Common Room, Girls Hostel No. 8 (Rs.3,50,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	350000	0
140	Purchase of Furniture, Girls Hostel No.9 (Rs.1,25,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	125000	0

	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
		Year 2017-2018		Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
159	Purchase Computer (1), Multifunctional Printer (1), Tables, Chairs & Almirah for SC/ST Cell (Rs.1,00,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	100000	0
160	Purchase of Printer HP 1108 (Pension Cell) (Rs.8,000/- NAD 2017-18, BOF dt.13.2.17)	0	0	0	8000	0
161	Provision to meet General development/requirements of all Teaching/Non-Teaching departments at the disposal of Vice-Chancellor (Rs. 1.00 crore NAD 2017-18, BOF dt.13.2.17)	0	0	0	10000000	0

Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
	Year 2017-2018		Year 2017-2018		for
	2015-2016	2016-2017	Original	Revised	2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
(viii) Replacement, Repair, Maintenance of Ceiling Fans at Administration Block in PUC, Sector -14, Chandigarh	0	0	0	0	5000000
(ix) Replacement, Repair, Maintenance of Ceiling Fans at Administration Block in PUC, Sector -14, Chandigarh	0	0	0	0	500000
(x) Providing and fixing exhaust fans and ceiling fans in classrooms/corridors in various buildings in PUC, Sector -14, Chandigarh	0	0	0	0	2000000
(xi) Electrical rewiring at Boy's Hostel No. i.e. 1,2,3 and Girl's Hostels i.e. 1,2,3 & 4 in PUC, Sector -14, Chandigarh	0	0	0	0	5000000
(xii) Provision of Street light for the roadside along with houses (T-I & T-III) in					

Heads of Income/Expenditure

**Estimates
for**

	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
		Year 2017-2018		Year 2017-2018		for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
182	Purchase of Furniture/Fixture/Infrastructure Development (Almirahs/Sofa/Beds, A.C.'s for common room/Study room, Washing Machines, Inverter & Grass Cutting Machine) Women's Hostel No.4 (NAD 2018-19)	0	0	0	0	350000
183	Purchase of Furniture/Fixture/Infrastructure Development (Washing Machine, Dinning Chairs, Almirah & A.C. for Common room) Women's Hostel No. 5 (NAD 2018-19)	0	0	0	0	200000
184	Purchase of Furniture/Fixture/Infrastructure Development, Women's Hostel No. 6 (NAD 2018-19)	0	0	0	0	200000
185	Purchase of Furniture/Fixture/Infrastructure Development & Washing Machines, Girl's Hostel No.7 (NAD 2018-19)	0	0	0	0	200000
186	Purchase of Furniture/Fixture/Infrastructure Development (Computer with Printer , Box Bed & Almirah), Girl's Hostel No.8 (NAD 2018-19)	0	0	0	0	250000
187	Purchase of Furniture/Fixture/Infrastructure Development & Electricial Appliances, Girl's Hostel No.9 (NAD 2018-19)	0	0	0	0	200000
188	Purchase of Furniture/Fixture/Infrastructure Development & Electricial Appliances , Working Women Hostel (NAD 2018-19)	0	0	0	0	200000
189	Purchase of Furniture/Fixture/Infrastructure Development, Sarvadaman Chowla Hall, International Hostel, Sector-25, Chandigarh (NAD 2018-19)	0	0	0	0	150000
190	Purchase of Furniture/Fixture/Infrastructure Development (Beds, Gym equipments, Pots/Plants/Iron Plant Stand), Amrita Shergil Girl's Hostel, Regional Centre, Ludhiana (NAD 2018-19)	0	0	0	0	225000
191	Purchase of Furniture/Fixture/Infrastructure Development (Computer, CCTV Cameras, Chairs for Resident/Office, Steel Almirah, Internet access point, Water filter, Ceiling/ Exhaust fans & Steel Beds), P.U. Boy's Hostel, SSGRC, Bajwara, Hoshiarpur (NAD 2018-19)	0	0	0	0	200000

Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
	Year 2017-2018		Year 2017-2018		for
	2015-2016	2016-2017	Original	Revised	2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
192 Purchase of Furniture/Fixture/Infrastructure Development (Computer, CCTV Cameras, Study Chairs/Office Tables/Sofa Set/Visitor Room Table etc., Steel Beds Steel Almirah, Ceiling Fans & Gym equipments/Cross Trainer), P.U. Girl's Hostel, SSGRC, Bajwara, Hoshiarpur (NAD 2018-19)	0	0	0	0	417000
193 Purchase of equipments, infrastructure development for setting up E-Content Development Stud9048(up Em)2 a.52405(t)4.19108(ur)3.85684(-)dttur48(up253nt)a.52405(l)4.19108(, M3.85684(e)3.5226(t)d4.19108(a)3.5226(r) 0.33424(on3.5226(nt)4.					

Heads of Income/Expenditure	2015-16	2016-2017	Original	Revised	Estimates for 2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
1 Income	802703	4767295	2800000	4800000	5300000
2 Interest on Investment	1104052	1101723	1800000	1625000	1500000
3 Accrued Interest on Investment	453013	505886	500000	0	0
Total	2359768	6374904	5100000	6425000	6800000
1 Office & General Expenses	16659	5090	200000	200000	200000
2 Honorarium (Honorary Director - 1 Rs.5000/- p.m., Associate Directors - 3 Rs.2000/- p.m. (each))	19548	38500	150000	150000	150000
3 Telephone Bill	9924	6438	50000	50000	50000
4 Newspaper/Magazine	0	0	20000	20000	20000
5 Organizing AVSAR (Twice in a year)	240000	77336	400000	400000	400000
6 Office furnishing	24897	0	200000	200000	200000
7 Workshop on personality development for different clusters	200000	87284	400000	400000	400000
8 HR Meet (Twice in a year)	70000	16027	150000	150000	150000
9 Corporate Meetings/Advisory Board Meetings	51000	0	100000	100000	100000

Heads of Income/Expenditure	2015-2016	2016-2017	Original	Revised	Estimates for 2018-2019
	Rs.	Rs.	Rs.	Rs.	Rs.
1 Amount received from parties (Govt. of India/Punjab/Haryana Govt.) for conduct of examinations	126937476	30725322	2500000	5000000	2500000
2 Interest on Saving Account	3847691	2054217	20000	90000	50000
3 Accrued Interest	10492006	9540779	0	0	0
Total	141277173	42320318	2520000	5090000	2550000
1 Salary	1121210	1005029	500000	950000	500000
2 Conduct of Examination (Data Entry/Dispatch of admit cards/preparation of result/ Merit/ Translation/Printing Vetting/Packaging/ Evaluation/ Honorarium/Centre Staff payment/Observer/ Videography/Courier/ Rent/Transportation etc.	36134738	10991414	1000000	2500000	1000000
3 Equipment/Stationery/Misc.	1159347	72366	100000	150000	100000
4 Bank Charges	674	2587	500	2000	1500
5 Service Tax	12832563	7807544	400000	800000	500000
6 Furniture	0	0	0	475000	0
7 Awards (Sahitya Rattan, Vigyan Rattan)	400000	965096	0	27017	400000
8 Provision for Developmental expenditure of Teaching departments, DUI (NAD for 2016-17)	5010000	0	0	0	0
9 Construction of Regional Centre, Muktsar, Works Department (NAD for 2016-17)	0	0	0	15000000	0
10 Provision to provide space for Microbial Bio-Technology in the Building of Hospital at Dental Institute (Alternation/Modification, Furniture, Gen Set etc.), Works Department (NAD for 2016-17)	5000000	0	0	0	0
11 Amount transferred to Building & Infrastructure Fund Account					
(i) Alternation/Modification in the existing building of Hospital and Dental Institute	0	6000000	0	0	0
(ii) Development of Infrastructure and other facilities in the departments	0	5000000	0	0	0
12					

		NOTE: The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2017-18 shall be carried forward for utilization for the next financial year 2018-19.
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PART I**STUDENT SCHOLARSHIP FUND**

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates for
		2015-2016	2016-2017	Original	Revised	2018-2019
		RECEIPTS				
1	Contribution to Student Scholarship Fund	100000	100000	0	100000	100000
2	Scholarship fee including carried over balance	1440030	1455710	0	1800000	1850000
	Total	1540030	1555710	0	1900000	1950000
EXPENDITURE						
1	Student Scholarship	1193580	1818780	0	1900000	1950000
2	Bank Charges	0	632	0	0	0
	Total	1193580	1819412	0	1900000	1950000

Heads of Income/Expenditure						Estimates
		2015-2016	2016-2017	Original	Revised	for 2018-2019
1	Income from Fee	321236	*3858875	1950000	1950000	1950000
2	Interest on Saving /Investment	47566	100455	51000	50275	86000
3	Accured Interest	76171	68549	0	0	0
	Total	444973	4027879	2001000	2000275	2036000
1	Expenditure on Student Aid	527638	1102336	1538500	2000000	2200000
2	Reduce C -13.68 Td4.19108(ude)nd4.19108(ude)nd4.19108u444973		40278.3335100			

PART I**MERIT CUM MEAN LOAN SUBSIDY**

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates
		2015-2016	2016-2017	Original	Revised	for
						2018-2019
RECEIPTS						
	Interest on Saving/Investment	1298095	1426491	0	1190000	1150000
	Total	1298095	1426491	0	1190000	1150000
EXPENDITURE						
	Loan Subsidy	0	25000	0	1190000	1150000
	Total	0	25000	0	1190000	1150000

Sr.No Heads of Income/Expenditure

Estimates for

	201 -201	201 -201	Original	Revised	201 -201	
	Rs.	Rs.	Rs.	Rs.	Rs.	
RECEIPTS						
Consult ncy Projects	7 9	9	4	4		
Rese rch Projects	7	99 4	99 4	9 9		
Tr ining Progr esorkshop	7	7	4	4	4	
4 Roy lty	9					
Technic l Services			7	7	7 Td	7 4

BUDGET ESTIMATES OF SPORTS COMMITTEE OF THE DIRECTOR SPORTS P.U. FOR THE YEAR 2018-2019
SPORTS FUND ACCOUNT

Sr. No.	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates for
		2015-2016 Rs.	2016-2017 Rs.	Original Rs.	Revised Rs.	2018-2019 Rs.
(i)	REVENUE RECEIPT					
1	Sports Fee	14222748	27656944	27950000	27300000	27300000
2	Officiating Fee	962289	2102650	1600000	2500000	2500000
3	Others (Entry Fee, Protest Fee, Trial Fee, Affiliation Fee, Shooting Fee, Sports Hostel)	1189575	1355305	2200000	1500000	1500000
4	Physiotherapy	93220	67220	110000	70000	70000
5	Interest	5725600	4243848	4000000	4800000	5000000
6	Other	422867	137474	500000	140000	145000
7	Accrued Interest	1368323	857947	0	0	0
	Total	23984622	36421388	36360000	36310000	36515000
(ii)	CAPITAL RECEIPT					
1	Sports Development Fee	14215549	7076226	8400000	6300000	6300000
	Total	14215549	7076226	8400000	6300000	6300000
	Grand Total (Receipt)	38200171	43497614	44760000	42610000	42815000
(i)	REVENUE EXPENDITURE					
1	Expenditure on Annual Athletic meet Conduct of all P.U. Inter College Inter University Competitions (all type of expenditure incurred during competitions)	4363618	6440228	6800000	7000000	7000000
2	Indian Universities team trials, Coaching Camp, Participation for World University games, World University Championships, Asian University Championships etc. AIU Teams/Individual trials, Coaching Camp, Participation in National Championships, National Games etc., Inter University Participation in all games including coaching camp (all type of expenditure incurred during participation), Students of affiliated colleges & PU, Campus for individual/team coaching camp, Participation in National Championships National games etc.	10902904	16044800	19000000	16000000	16500000

Sr. No.	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2017-2018		Estimates for
		2015-2016	2016-2017	Original	Revised	2018-2019
		Rs.	Rs.	Rs.	Rs.	Rs.
3	Medals, Trophies & Incentive to the players, Expenditure on prize distribution function	11295482	14699618	16600000	14600000	15000000
4	Sports Uniforms & Sports Material	6047245	7968555	5400000	3500000	4000000
5	Running & Maintenance of vehicles	102995	120329	250000	250000	250000
6	Repair & Maintenance Office equipment/existing infrastructure	136999	166349	700000	200000	250000
7	Temporary Establishment/Contractual services/Hiring services/Outsourcing services/Casual Work					