PANJAB UNIVERSITY, CHANDIGARH
BUDGET ESTIMATES 2018-2019

INTRODUCTORY NOTE

The Budget of the University has been prepared in pursuance of the provisions contained in Chapter II (A) ( ) of ... Act and ... one I of 200... The total budget of the University ... ny consists of four parts:

Part –I   Maintenance Budget to be ... referred ... Revenue Account.

Part–II   Income & Expenditure of Constituent Colleges which are fully funded by the ... Govt. of Punjab.

Part–III   Income & Expenditure of specific ... out of ... ed funds established under the University ...

Part–IV   The Income & Expenditure of specific ... projects ... sanctioned by various funding agencies/sponsoring bodies such as UGC, D...T. DBT, ICMR, ... departments of ... Central Govern... etc.

The summary of each part of the budget is as below:

(i)   Part - I: Revenue Account

The Maintenance Budget (Revenue Account) ... accounts for expenditure on ... pensions and other concurrent ... retirement benefits. Besides this, the expenditure on day to day running of the University such as Electricity charges, Office Expenditure, ... and ... Minor repairs, Maintenance, Conduct of ... etc. are met out of the Maintenance Budget. The main source of income of Revenue Account is Tuition fee, Examination fee, Entrance Test fee, Affiliation fee etc. The Revenue deficit of Panjab University shared by the Central ... and the State Govt. in such a manner as may be decided by the Central Govt. for ... the year 20 -20 8. the University used to project its expenditure and income ... and ... only. The gap between the projected expenditure and the estimated income ... ed to be referred as revenue deficit, which the University used

(. In .)

Sr. No.	Particulars	Actuals 2016-17	Revised 2017-18	Estimate 2018-2019

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