7.	DST UT Research Project entitled " To investigate the genome diversity and morphometric characteristics of the craps from natural and artificial waterbodies of Chandigarh, under Dr. Ravneet Kaur, Department of Bio-Technology	04.10.2022 to 03.10.2023	Rs.2,00,000/-
8.	UT MPLAD for providing of Laptops, Computers, Digital Podium, Printers at Department of Psychology	17.07.2023 to 16.07.2024	Rs.2,32,000/-
9.	CHD UT Community Radio Programmes Narrowcast and Broadcast on COVID 19 Vaccination for all Eligible Cohorts preparation of Prospective waves and Nutrition Breastfeeding and Complementary Feeding Growth Monitoring Sanitation and Hygiene and Reopening of Schools under Chairperson, School of Communication Studies, Panjab University, Chandigarh	13.10.2022 to 31.03.2024	Rs.1,80,720/-
10.	DST UT Research Project entitled "Design and development of leaf collector and composting machine"		

17.	DST UT Research Project entitled " Investigations of safety profile of novel 5 alpha reductase inhibitors in the experimental models of depression" under Dr. Neelima Dhingra, Department of UIPS	04.10.2022 to 03.10.2023	Rs.1,25,000/-
18.	DST UT Research Project entitled "Development and bio validation of a sustainable Antimicrobial peptide conjugated collagen Scaffold against infectious bacterial pathogens" under Dr Avneet Saini Department of Bio-Physics	04.10.2022 to 03.10.2023	Rs.1,20,000/-
19.	DST UT Research Project entitled "Early detection of landfill fire in Dadu Majra Chandigarh" under Dr Mary Chatterjee, Department of UIET	04.10.2022 to 03.10.2023	Rs.1,20,000/-
20.	Chandigarh State Aids Control Society UT Chandigarh under Dr. Sukhbir, Department of Population Research Centre	16.09.2022 to 13.02.2024	Rs.99,000/-
21.	DST UT Research Project entitled " Management of waste face mask for developing energy storage device" under Dr Shweta Rana, Department of Chemistry	04.10.2022 to 03.10.2023	Rs.75,000/-
22.	Chandigarh State Aids Control Society UT Chandigarh under Dr. Manoj Kumar Centre, Department of Public Health	16.09.2022 to 13.02.2024	Rs.1,00,000/-
Punjab Government			
	Punjab State research Project entitled "Skill Gap Analysis under Earn while One Learns Scheme" Dr. Monika Aggarwal, Department of UIAMS		

INSA			
	INSA Research Project entitled “Himalayan Geology” under Dr. O.N. Bhargava, Department of Geology	10.01.2023 to 09.01.2026	Rs.13,80,000/-
	INSA Honorary Scientist Position under Professor R.C. Sobti, Department of Bio-Technology	06.09.2023 to 05.09.2026	Rs.3,00,000/-
CSR			
	CSR Project entitled from “Oceaneering International Services Limited OISL” under Prof. Manu Sharma, Department of Technology Enabling Centre (TEC)	05.12.2022 to 04.11.2025	Rs.1,00,00,000/-
	CSR Research Project entitled "Development Validation and evaluation of Nao pharmaceuticals" funded by M/s Mylan LaM5 "Dev		

BUILDING PROJECTS OF THE UNIVERSITY

(a) WORKS COMPLETED DURING THE PERIOD FROM 01.09.2022 TO 31.08.2023.

Sr. No	Name of Work	Month/Year of Starting	Month of Completion	Sanctioned cost (Rs. in lac)	Source
1.	Addition/Alteration for incubation Centre in existing building of Emerging Area in Science Block- IV in P.U. South Campus, Sector -25	September 2022	January 2023	10.80	RUSA Grant
2.	Beautification around C.I.L. Building in Panjab University Campus, Sector-14 Chandigarh	September 2022	January 2023	5.00	Estate Fund
3.	Construction of Store Room at the Vice-	December 2022	January 2023	3.08	Development Grant sub

Sr. No	Name of Work	Month/Year of Starting	Month of Completion	Sanctioned cost (Rs. in lac)	Source
9.	Modernization of Hostel Kitchen of one Girls Hostel (pilot project)	February 2022	July 2023	30.00	Amalgamated Fund
10.	Dismantling the existing 2nd Floor of Building Completely and to provide Tile Terracing on roof at 1st Floor PURC, Kauni, Sri Muktsar Sahib.	March 2023	July 2023	17.59	Development Fund
11.	Renovation of Space for instruments to be purchased under DBT-Building Grant in department of Bio-Chemistry in P.U. South Campus, Sector-25, Chandigarh.	June 2022	August 2022	19.00	Infrastructure development grant(Group-II), Subhead: DBT-Builders Gran
	Backyard of B,C,D.E type houses in Panjab University Campus, Sector-14, Chandigarh.				
13.		February 2021	November 2022	100.00	

(b)

(c) WORKS YET TO BE TAKEN UP AS ON 31.08.2023.

Sr. No

Sr. No	Name of Work	Funds allocated (Rs. in lacs)	Chargeable Head	Remarks
32.	Toilets for Differently abled persons (Handicapped) in Girls Hostel No. 3,4 & 5	9.72	Development Fund	Tender is to be re-invited
33.	Landscaping of area around the newly constructed Girls Hostel 11, South Campus, Sector 25	7.00	Development Fund	Work to be started after completion of Civil Work
34.	Installation of PVC Storage Tank with Booster pump at Swimming Pool in P.U., Sector -14	7.00	Amalgamated Fund sub-	Under process with Junior Tender Committee
35.	Purchase of Water Coolers, Benches with Umbrella at Student Centre	5.74	MPLAD Fund	Tender yet to be invited

		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Estimates Rs.	2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Estimate Rs.
1	General Administration including Exams.	1562229764	2201623038	1890031000	1860479000	1933267000	2378431142	2919371424	3507060920	3433875228	3509591460
2	Anthropology										

Sr.No.	Name of Department	INCOME					EXPENDITURE				
		Actuals of		Estimates for 2023-24		2024-25	Actuals		Estimates for 2023-24		2024-25
		2021-22	2022-23	Original	Revised	Estimates	2021-22	2022-23	Original	Revised	Estimate
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
54	Bhai Vir Singh Studies in Modern Literature	0	0	0	0	0	694760	855581	1029400	989243	1100700
55	Sheikh Baba Farid Chair	0	0	0	0	0	-8631	8225	53970	53970	78970
56	Sociology										

Sr.No.	Name of Department	INCOME					EXPENDITURE				
		Actuals of		Estimates for 2023-24		2024-25	Actuals		Estimates for 2023-24		2024-25
		2021-22	2022-23	Original	Revised	Estimates	2021-22	2022-23	Original	Revised	Estimate
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
75	University Science Instrumentation Centre (USIC)	0	0	0	0	0	2210886	1954989	1513320	1061735	1175320
76	Industry Institute Partnership Cell (IIP Cell)	0	0	0	0	0	959750	1187210	1901800	1844902	1983400
77	Centre for Skill Development & Entrepreneurship	0	0	0	0	0	17558	23985	355000	135000	235000
78	Common provisions	0	0	0	0	0	6076102	12323503	28713000	28788000	29058000
79	A.C. Joshi Library, Chandigarh	120761	236331	240000	205000	205000	117949144	122519698	139265320	137796925	143523200
80	Extension Library, Ludhiana	221408	370547	432000	365000	365000	22710645	23528226	28187908	29754600	32590000
81	Impetus to Research	0	0	0	0	0	17647471	20614043	30356650	31397600	31172600
82	University Information and Advisory Bureau	0	0	0	0	0	3138197	3438553	3099370	2909262	3212870
83	Public Relations	0	0	0	0	0	4637272	4260815	4970300	4583019	5034300
84	Coaching Centre for I.A.S. & other competitive examinations for SC/ST & other	0	0	0	0	0	1234298	1356976	1558400	1773660	1581600
85	Publication Bureau & P.U. News	1266616	1322721	1700000	1500000	1500000	10660486	11017790	13356400	12090751	13111900
86	Panjab University Press	0	0	0	0	0	26528613	27732613	31840200	31136090	34301700
87	Bhai Ghanayia Ji Institute of Health Sciences	0	0	0	0	0	33790238	36713521	39645500	42759918	45889000
88	Research Journals	17438	21350	45000	30000	30000	3357931	3380585	4690200	3415728	3645000
89	University Hostels	34530596	102844412	120650000	120000000	125000000	103661143	136253277	173060200	174854650	188131600
90	Works Department	0	0	0	0	0	314193263	349159930	396415322	387414798	410311900
	Total (Aided Departments)	**1915166089**	**2628682596**	**2336317000**	**2345464000**	**2459102000**	**4642566844**	**5369765609**	**6224555102**	**6311144744**	**6542944380**
91	University Institute of Engineering & Technology	185665346	201123382	195695000	205750000	225845000	293482284	325079538	406762400	392316717	435340700
92	Dr. Harvansh Singh Judge Institute of Dental Sciences	78958506	84313914	86933000	88230000	91033000	225283944	246459661	285322980	290890821	318570080
93	University Institute of Legal Studies	130260175	152369816	136950000	156960000	161460000	66139785	66887184	75488300	91718966	96960000
94	University Institute of Hotel & Tourism Management	25076130	27063747	28000000	29300000	30300000	26569095	30059792	33912200	37372434	40896300
95	Lighting Design and Comprehensive 2 years Master & Certificate Course	0	0	0	0	0	1313774	1313684	1492500	1466888	1566500
96											

Sr.No.	Name of Department	INCOME					EXPENDITURE				
		Actuals of		Estimates for 2023-24		2024-25	Actuals		Estimates for 2023-24		2024-25
		2021-22	2022-23	Original	Revised	Estimates	2021-22	2022-23	Original	Revised	Estimate
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
97	(a) UIPS M.Pharma Courses & Ph.D. Programme	7911280	8159750	8500000	8800000	9500000	2299106	3895317	4959000	4705153	4261500
	(b) Certificate courses in Advanced Concepts and Basic Skills in Neuropsychopharmacology, Molecular Spectroscopic Techniques in Pharmaceutical Analysis, Design and	0	0	1260000	1300000	1497000	0	0	424000	424000	424000
98	University Institute of Applied Management Sciences for MBA Sectoral	78929594	91280906	86055000	94555000	98055000	32378573	44890132	49267500	50320299	54403600
99	Institute of M.Sc. Forensic Science & Criminology	3463543	3613794	4000000	4100000	4500000	5979798	6103515	7560100	8402198	8556500
100	(a) Centre for System Biology & Bio-Informatics	1281215	1157715	1550000	1900000	2100000	5749752	6332953	7705500	7497252	8235800
	(b) Centre for Medical Physics	1171182	1130846	1450000	2000000	2500000	2202117	2623340	3441320	3434152	3702020
	(c) Centre for Nuclear Medicines	804299	500035	1100000	1500000	1900000	3914187	4144506	5296900	5223761	5552900
	(d) Department of Microbial Biotechnology	3609310	4184971	5500000	6500000	6900000	5692441	5661756	6802720	7549863	7980220
	(e) Centre for Bio-Technology/Management	0	0	0	0	0	259928	276746	310700	307376	337700
	(f) Centre for Stem Cell & Tissue Engineering & Bio-Medical Excellence	2706870	3082129	3200000	3900000	4100000	5404741	5717730	7097500	7277369	7783100
	(g) Centre for M.Tech. (Nano-Science & Nano-Tech. 2 years Course 4 Semsters)	458158	253835	475000	800000	850000	6628908	5877656	7741980	7416747	8343780
	(h) Centre for Public Health	2705278	3323027	3500000	4100000	4300000	1933549	2476702	2861700	3674279	3560900

		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Rs.
(A)						
1	B.A./B.Sc.	475813122	829605519	686500000	645000000	654000000
2	M.A./M.Sc.	330464874	424248963	365000000	364200000	365000000
3	Master of Finance & Control	16665	0	0	0	0
4	Doctor’s Degree	20719732	31570983	22500000	25000000	25000000
5	Education	67867399	100413056	78500000	85000000	85000000
6	Laws	19614054	18460287	19000000	19000000	19000000
7	Medical including Dental	13814948	15640819	15500000	16500000	16500000
8	Commerce	167406283	264859206	145000000	195000000	195000000
9	Engineering	20974595	33686785	35000000	33800000	33800000
10	Chemcial Engineering & Technology	1113575	5058435	1900000	2100000	2100000
11	Architecture	862465	1962570	4000000	2500000	2500000
12	Pharmacy	1065702	3422915	1200000	2100000	2100000
13	Computer Science & Applications	43871505	78820487	42500000	45500000	45500000
14	Mass Communication	288975	598546	700000	850000	850000
15	Physical Education	6355395	9560991	6500000	6700000	6700000
16	Library Science	161045	543480	550000	550000	600000
17	Certi/Dip. Course in French, Russian, German etc.	4155848	5453027	5300000	5800000	5800000
18	O. T. & M.I.L.	247750	323525	350000	400000	550000
	Total (Fee of Examinations)	**1174813932**	**1824229594**	**1430000000**	**1450000000**	**1460000000**
1	Admission fee	190750	136000	195000	150000	195000
2	Tuition fee	185474596	200453714	195000000	2()0 g0 Gng (9ne)>BDC q51	

	2021-22	2022-23	Original	Revised	2024-25

	2021-22	2022-23

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimate
		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Rs.

2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Rs.

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimate
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
(b)	**MISCELLANEOUS RECEIPTS**					
1	Online Prospectus fee	3489300	3616950	4500000	5800000	6500000
2	Misc. Receipts(i.e. Late fee,Audio Visual fee,Special fee, Building fee,Communication charges, Waste Mgt fee, Registration fee,Eligibility fee, Practical fee, Lab Charges & Mailing Charges etc.)	24213010	23818560	24500000	33500000	37390000
	Sub-Total (b)	**27702310**	**27435510**	**29000000**	**39300000**	**43890000**
1	Refund of Fee	-2901093	-3063000		0	0
	Grand Total (a + b)	**187214627**	**168665500**	**153325000**	**185000000**	**195000000**
	V. REGISTRATION/CERTIFICATE/CET FEES					
1	Combined Entrance Test fee	70636195	64720645	90000000	80000000	93500000
2	Registered Graduate fee	579859	15436	1000	0	1100000
3	**College Admission**					
	(i) Registration fee	24211227	28137326	24500000	28500000	29500000
	(ii) Continuation fee	23533205	23749200	24000000	24000000	24500000
4	Duplicate & other Certificate fee	13743856	14648327	14000000	15000000	15500000
5	Degree in Absentia	8372968	8958530	8500000	9500000	9900000
6	Rechecking & Re-evaluation of Answer books	1329892	28072439	25000000	28500000	29000000
7	Migration Fee	12681563	14202129	12800000	14500000	14500000
8	Transcript Fee	131877969	100452994	135000000	105000000	112500000
	Total (Registration/ Certificate/CET Fees)	**286966734**	**282957026**	**333801000**	**305000000**	**330000000**
	VI. UNIVERSITY HOSTELS					
1	Hostel No. 1 (Mehar Chand Mahajan Hall)	2028621	5334810	5200000	6100000	6300000
2	Hostel No.2 (G.C. Chatterji Hall)	1955650	4336307	4500000	5100000	5300000
3	Hostel No.3 (Shanti Swaroop Bhatnagar Hall)	2284987	5347062	5800000	5800000	6000000
4	Hostel No.4 (Sardar Vallabh Bhai Patel Hall)	2112987	5624247	5500000	6300000	6500000
5	Hostel No.5 (Lala Lajpat Rai Hall)	1532834	5630978	5200000	6200000	6400000
6	Hostel No.6 (Justice Teja Singh Samundri Hall)	2424992	5891935	5600000	6300000	6500000
7	Hostel No.7 (Swami Vivekanand Hall)	846800	3508823	4500000	3900000	4100000

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimate
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Delay fines	81981	69636	100000	45000	45000
2	Miscellaneous	38780	166695	125000	160000	160000
3	50% share of Stipends from the Board of Apprenticeship Training	0	0	15000	0	0
	Total (A. C. Joshi Library, Chandigarh)	**120761**	**236331**	**240000**	**205000**	**205000**
1	Delay fines	11314	14562			

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimate
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Misc Receipts (i.e. Sale of Admission & other printed forms, Late Fee, Centre creation fee, Rent of Guest Houses, User & Maintenance Charges, Sale of Experimental animals, Counseling Fee, Zero Dialing Fee, RTI Fee, Capacity Building Programme Fee, Guest Charges of International Hostel, Charges for providing IT facilities etc.)	79065861	73792714	90000000	69379000	83017000
	Sub-Total (B)	**79065861**	**73792714**	**90000000**	**69379000**	**83017000**
	Refund	-13388637	-926 13.8 7.04 39.64 Tf1 0 0a 0 1 766.8L 6a34i7aex-26n13.8 7.04			

MAINTENANCE BUDGET

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
1. General Administration					
VICE-CHANCELLOR'S OFFICE					
Salaries & Provident Fund	14163803	15254459	23235700	11169961	10436500
Office & General Expenses	155924	178600	289900	289900	289900
Discretionary/Welfare Fund	162000	221179	150000	250000	250000
Electricity & Water Charges	401472	563500	630000	630000	693000
GENERAL ADMINISTRATION					
Salaries & Provident Fund	629614949	788192620	766210400	740993034	791077120
Office & General Expenses	5696260	5260720	5000000	5500000	5500000
Running, Repair & Maintenance of equipment etc.	894891	912801	525000	1000000	1050000
Running, Repair, Insurance & Maintenance expenses of Vehicles	2268633	1959107	2500000	2500000	2500000
Electricity & Water Charges	8305393	2891210	2730000	3000000	3300000
Gratuity					
i) Teaching	18911142	21813118	56000000	56000000	20000000
ii) Non-teaching	117191679	91258685	126600000	145500000	174000000
*Ex-gratia Grants	1900000	1800000	2000000	2000000	2000000
Leave-encashment					
i) Teaching	-20929160	51902902	77006000	137802000	70358000
ii) Non-teaching	87564660	75005100	73353600	63990000	70655000
Provision for Pension Corpus	952610861	1097420939	1313063900	1340254000	1372638000
Service Charges to SBI for Pension disbursement	1436992	0	1700000	2825000	1750000
Temporary Establishment/ Contractual Services/ Hiring Services/Out sourcing/ Casual workers	98877636	155210473	231901400	186029000	193561400
Office & General Expenses (Data Entry Unit)	10000	19969	50000	50000	50000
Service Charges to Bank (Cash Counter) - Rs.12,92,325/- (NR) - BOF 15.11.16, Item No. 12	0	0	400000	0	0
Service Charges to Postal Department	0	0	400000	0	0
Insurance of Vehicles -650000 + Deposit Linked Insurance Scheme - 75000	324314	304545	725000	725000	725000
~Student Group Insurance	0	0	0	0	0
Holding of tests for recruitment	0	5300	50000	50000	50000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
Repair & Maintenance of CCTV Cameras	207870	404289	250000	400000	400000
Computerization/Consultancy Fee	1476180	878608	1600000	1600000	1600000
Training Programmes	0	4962	1400000	1400000	1400000
Rotational Entrance Test (e.g. B.Ed etc.)	0	0	4500000	0	4500000
Chief Vigilance Officer					
Salaries & Provident Fund	48000	48000	48000	65300	45300
Office & General Expenses	0	0	50000	50000	50000
Expenditure for conducting of awareness programmes	35000	49000	50000	50000	50000
EPABX					
Office & General Expenses	10264	9908	30240	30240	30240
Running, Repair & Maintenance of equipment etc.	178238	156734	190800	190800	190800
Electricity & Water charges	94863	91337	95600	96000	105600
Payment of telephone bills incl. bill of toll free Service on Landline Ph.No.2784869	242223	279467	350000	350000	350000
GUEST HOUSE					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
Internal Furnishing	38099	36087	500000	100000	100000
Operational & Maintenance of Gen Set	0	28371	100000	100000	100000
Internal Complaints Committee (PUCASH)					
Office & General Expenses	47875	49951	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	9000	7000	25000	25000	25000
Equal Opportunity -Persons with Disabilities (EO-PWD Cell)					
Office & General Expenses	45458	43291	60000	55000	55000
Seminar/Symposia/Workshop/Special Lecture/Awarness programme	16253	11767	25000	25000	25000
Scriber & Reader Allowance (to be given to writers appointed for disabled persons)	0	2360	100000	100000	100000
Honorarium to Co-ordinator @Rs.2500/- p.m.	30000	29000	30000	30000	30000
Running, Repair, Insurance & Maintenance of equipment etc.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
SPECIAL CELL FOR WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES					
Salaries & Provident Fund	2531686	2960975	3506800	3638435	4014700
Office & General expenses	8083	15685	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	0	7000	20000	20000	20000
Honorarium to Co-ordinator-Liaison Officer	40000	40000	40000	40000	40000
Running, Repair & Maintenance of equipment etc.	0	0	0	10000	10000
Total Expenditure	**2579769**	**3023660**	**3586800**	**3728435**	**4104700**
CONDUCTING EXAMINATIONS					
Remnueration, TA/DA and other contigencies, Misc expenses to Supervisory, Invigilation and other Staff	74109826	126977060	162261000	135000000	150000000
Remenuration & TA/DA etc. to Examiners	74470030	105871536	124327500	124327500	136060000
Combined Entrance Tests (Remunerations, Advertisement, Registration Fee, Consultancy for online admissions etc.)	9424126	10433422	22402050	15000000	15000000
Overtime	3790011	7460727	13176900	15000000	15000000
Blank Answer-Books					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(b) OFFICE OF THE DEAN OF STUDENT WELFARE					
Salaries & Provident Fund	10636803	10891735	13113700	11277766	12352400
Office & General expenses	13884	71010	200000	200000	200000
Running, Repair & Maintenance equipment, Civil, Electrical & Public Health	0	37283	100000	100000	100000
Student Welfare	0	4410	100000	100000	100000
Hospitality	0	15750	75000	75000	75000
Common Budget provision for Maintenance of Internet services at hostels	-8000	0	500000	500000	500000
Scholarship to Hostel students	245000	623000	1000000	1000000	1000000
Celebration/Resident Welfare Expenses	0	1760	100000	100000	100000
Total Expenditure	**10887687**	**11644948**	**15188700**	**13352766**	**14427400**
(c) OFFICE OF THE DIRECTOR RESEARCH & DEVELOPMENT CELL					
Salaries & Provident Fund	650781	709055	849400	801239	864300
Office & General expenses	103805	148628	150000	150000	150000
Running, Repair & Maintenance of equipment etc.	0	6254	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	0	2162	25000	25000	25000
*Common provision for maintenance of high end equipment of all the departments	0	0	0	5000000	5000000
Total Expenditure	**754586**	**866099**	**1074400**	**6026239**	**6089300**
NOTE:* Provision to be utilized by O/o Director Research & Development Cell in terms of Circular No.DRES/23/3067 dated 28.08.2023.					
(d) OFFICE OF THE DEAN OF INTERNATIONAL STUDENTS					
Salaries & Provident Fund	3193532	3629099	3953200	3408460	3640500
Office & General expenses	9582	84713	110000	110000	110000
Foreign Students Welfare Fund	0	0	30000	50000	50000
Total Expenditure	**3203114**	**3713812**	**4093200**	**3568460**	**3800500**
(e) OFFICE OF THE DIRECTOR STUDENT EXCHANGE PROGRAMME					
(f) DEPARTMENT OF ALUMNI RELATIONS					
Salaries & Provident Fund	1979010	2649610	4279200	2222534	2425000
Office & General expenses	32771	33791	40000	40000	40000
Electricity & Water Charges	73165	94052	84000	84000	92400
Total Expenditure	**2084946**	**2777453**	**4403200**	**2346534**	**2557400**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
III. UNIVERSITY TEACHING DEPARTMENTS (AIDED)					
(i) ANTHROPOLOGY					
Salaries & Provident Fund	23902136	25162419	26383100	25927383	26325000
Office & General expenses	144879	209735	286000	286000	286000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	14423	19072	20000	20000	20000
Running, Repair & Maintenance of equipment etc.	5546	32780	37500	40000	40000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	151466	157700	157700	157700
Seminar/Symposia/Workshop/Special Lecture	9000	16680	25000	25000	50000
Running, Repair, Insurance & Maintenance expenses of Vehicles	9925	9940	41900	41900	41900
Electricity & Water Charges	71660	32202	63000	63000	69300
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	0	6935	25000	25000	25000
Total Expenditure	**24157569**	**25641229**	**27039200**	**26585983**	**27014900**
Total Income	**1174914**	**1440931**	**1500000**	**1800000**	**2000000**
(ii) BIO-TECHNOLOGY					
Salaries & Provident Fund	21837292	23596288	24415500	27597090	30353500
Office & General expenses	99782	150000	150000	150000	150000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	20000	18410	20000	20000	20000
Running, Repair & Maintenance of equipment etc.	155767	199999	200000	200000	200000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	15225	28600	30000	30000
*Electricity & Water Charges	278618	58365	210000	0	0
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	372226	398245	391700	500000	500000
Guest Faculty Charges	78000	77000	80000	120000	120000
Seminar/Symposia/Workshop/Special Lecture	25000	25000	25000	25000	50000
Total Expenditure	**22866685**	**24538532**	**25520800**	**28642090**	**31423500**
Total Income	**3943826**	**3389163**	**5500000**	**3500000**	**4000000**
* The Department has been shifted to New Block at Sector -25 where common provision has been provided.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(b) A.P.J. ABDUL KALAM COMPUTER CENTRE, P.U.					
Salaries & Provident Fund	18291846	18823421	21646600	26799133	29846100
Office & General Expenses	38835	37903	67310	67310	67310
Software, Licenses etc.	2824732	12744	7000000	7000000	7000000
Running, Repair & Maintenance of equipment etc.	1910817	1826407	2400000	2400000	2400000
*Electricity & Water Charges	1237988	1152624	1417500	1417500	1559300
To acquire 4 Mbps Bandwidth for Computer Centre	684158	32450	2000000	2000000	2000000
† Stipends to 3 apprentices @ Rs.8000 p.m. each	0	52048	127512	288000	288000
Online Admission Entrance Tests	157825	51884	66000	66000	66000
Lease Circuit bills of BSNL	0	398250	531000	531000	531000
Total Expenditure	**25146201**	**22387731**	**35255922**	**40568943**	**43757710**
(viii) GEOLOGY					
Salaries & Provident Fund	34757095	35018582	39968900	42653455	47789800
Office & General Expenses	170783	106306	300000	300000	300000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	151443	152500	152500	152500	152500
Running, Repair & Maintenance of equipment etc.	74002	58527	105920	105920	105920
Field Work/StudyC q48.2 Tm0 g0 G[Field)-3( )-2(W.96 Tf 1 689.76 189.53 Tm0 g6.85 744.34 16.44 r1y34 16.44 r1y38rBT/F3 172.2)-3( )-2(W)-7(o)-5(r)-3(k)6(/St)4(u)6(d)-5(y)18(C q4					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(xii) ZOOLOGY					
Salaries & Provident Fund	31808122	33025704	36023800	39334780	43036200
Office & General Expenses	395970	346524	400000	400000	400000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	40498	49553	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	120119	120046	150000	250000	250000
*Electricity & Water Charges	490055	698183	761300	740000	814000
Seminar/Symposia/Workshop/Special Lecture	0	0	25000	25000	50000
Field Work /Study Tour/Educational Trips/ Apiculture	47510	100900	101100	125000	125000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	135141	232552	300000	350000	350000
Total Expenditure	**33037415**	**34573462**	**37811200**	**41274780**	**45075200**
Total Income	**1135051**	**1513950**	**1500000**	**1700000**	**1900000**
(xiii) NATIONAL CENTRE FOR HUMAN GENOME STUDIES & RESEARCH					
Salaries & Provident Fund	7895545	8246130	11313800	11461664	12479900
Office & General Expenses	63181	109768	109800	109800	109800
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	100000	94332	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	257424	225418	300000	300000	300000
Seminar/Symposia/Workshop/Special Lecture	0	20211	25000	25000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	1010	30000	30000	30000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	724523	351027	752220	752220	752220
Total Expenditure	**9040673**	**9047896**	**12630820**	**12778684**	**13821920**
Total Income	**1301371**	**1452584**	**1600000**	**1900000**	**2500000**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
Delivery/Postage Charges	4000000	4000000	4000000	4000000	4000000
Personal Contact Programme (PCP)	4171914	3969919	4000000	4000000	4000000
Lesson Writing	1125364	270498	1200000	1200000	1200000
Honorarium for supervision of Dissertation	0	26250	100000	50000	50000
Evaluation of Assignments	75505	15137	500000	500000	500000
Total Expenditure	**183037578**	**203063251**	**217272400**	**228109679**	**235770600**
Total Income	**154704902**	**142228801**	**126825000**	**150050000**	**160000000**
(xxiii) ECONOMICS					
Salaries & Provident Fund	20667083	22273346	21710500	22735562	22974300
Office & General Expenses	133593	123305	150000	150000	150000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	99616	99702	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	47495	49952	50000	75000	75000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	0	24890	25000	25000	50000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(xxix) GANDHIAN & PEACE STUDIES AND GANDHI BHAWAN					
Salaries & Provident Fund	7435469	13584429	10643600	11552990	12442700
Office & General Expenses	55133	117000	117000	117000	117000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	20291	19113	22500	22500	22500
Running	117000				

Name of Department/Centre/Institute					Estimate
	2021-22	2022-23	Original	Revised	2024-25

stimate
024-25
Rs.
17590600
106900
20000
30000
21500
50000
17819000
950000
6285300
69000
65000
40000
50000
88000
150000
240000
15000
550000
50000
7602300
500000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(xxxvi) LAWS					
Salaries & Provident Fund	50454173	51219366	51417000	62390067	62750400
Office & General Expenses	119189	213079	210000	210000	210000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	300000	273928	300000	300000	300000
Running, Repair & Maintenance of equipment etc.	11015	74461	80000	80000	80000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
Software & Licensing	0	0	100000	100000	100000
Total Expenditure	**12632230**	**12557376**	**16625600**	**16156766**	**17741700**
Total Income	**1416329**	**2121475**	**1825000**	**2150000**	**2700000**
(xlvi) PUBLIC ADMINISTRATION					
Salaries & Provident Fund	9997142	10926153	10612400	13285877	14853800
Office & General Expenses	101360	77763	105900	105900	105900
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	23966	29820	30000	30000	30000
Running, Repair & Maintenance of equipment	21812	24721	28800	40000	40000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	10000	25000	25000	25000
Seminar/Symposia/Workshop/Special Lecture	5400	23307	25000	25000	50000
Total Expenditure					

Name of Department/Centre/Institute	Estimate		
	2021-22	2022-23	Original

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(l) SOCIOLOGY					
Salaries & Provident Fund	16141910	16124417	19178500	16346085	18731900

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(liii) SOUTH INDIAN LANGUAGES (TAMIL, TELEGU, KANNADA AND MALAYALAM)					
(liv) UNIVERSITY BUSINESS SCHOOL					
Salaries & Provident Fund	70707431	66530535	64240400	74338493	79075800
Office & General Expenses	74440	108125	200000	200000	200000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	179145	496980	500000	500000	500000
Running, Repair & Maintenance of equipment etc.	38820	28592	100000	150000	150000
Seminar/Symposia/Workshop/Special Lecture	0	0	25000	25000	50000
*Electricity & Water Charges	135933	224400	126000	240000	264000
Guest Faculty Charges/Faculty Industry Interaction	0	0	13600	13600	13600
Total Expenditure	**71135769**	**67388632**	**65205000**	**75467093**	**80253400**
Total Income	**11847541**	**9805821**	**14500000**	**13600000**	**15700000**
*Budget provision of Electricity & Water Charges for all the Department existing in Art Block -III					
(lv) URDU					
Salaries & Provident Fund	3634572	3975759	4549200	4884721	5300100
Office & General Expenses	27319	34020	35000	35000	35000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	636	1530	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	944	708	10000	10000	10000
Seminar/Symposia/Workshop/Special Lecture	0	4952	25000	25000	50000
Total Expenditure	**3663471**	**4016969**	**4629200**	**4964721**	**5405100**
Total Income	**528058**	**743521**	**575000**	**777000**	**850000**
(lvi) CENTRE FOR WOMEN STUDIES					
Salaries & Provident Fund	8335589	11474257	9320800	10815251	12336100
Office & General Expenses	13250	11888	25000	25000	25000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	14305	9301	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	5855	15940	20000	20000	20000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	3000	23316	25000	25000	50000
Total Expenditure	**8371999**	**11534702**	**9420800**	**10915251**	**12461100**
Total Income	**471920**	**1050283**	**500000**	**1150000**	**1250000**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
***Self-Financing Courses (Post Graduate Diploma in Women Studies, Master/ Certificate courses in Governance & Leadership)**					
Honorarium to Teachers/Resource Person	0	430500	720000	720000	720000
Office & General Expenses	3024	44024	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	4366	25046	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	25000	25000	25000
Seminar/Symposia/Workshop/Special Lecture	0	0	25000	0	0
Total Expenditure	**7390**	**499570**	**920000**	**895000**	**895000**
Total Income	**705406**				

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(lxiii) (a) PANJAB UNIVERSITY RURAL CENTRE KAUNI, SRI MUKTSAR SAHIB					
Salaries & Provident Fund	10552725	12749033	10910700	15068967	17075700
Office & General Expenses	257735	271978	263600	263600	263600
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	31860	40794	106800	106800	106800

Name of Department/Centre/Institute	Estimate		
	2021-22	2022-23	Original

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(lxxi) INDUSTRY INSTITUTE PARTNERSHIP CELL (IIP CELL)					
Salaries & Provident Fund	662577	685610	916800	859902	995300
Office & General Expenses	61068	42355	100000	100000	100000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	5782	14017	40000	40000	40000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	10500	10500	10500
Seminar/Symposia/Workshop/Special Lecture	0	0	25000	25000	25000
Electricity & Water Charges	21501	26918	30500	30500	33600
Honorarium to Hony. Director @ 2000 p.m. fixed	19742	22000	24000	24000	24000
Financial support for patenting of product & Industry Interaction	189080	396310	600000	600000	600000
*Award to 5 faculty members each @ Rs.11,000/- per annum	0	0	55000	55000	55000
Total Expenditure	**959750**	**1187210**	**1901800**	**1844902**	**1983400**
Note : *Award to the first five faculty members of P.U. whose patent applications get granted in a financial year.					
(lxxii) CENTRE FOR SKILL DEVELOPMENT & ENTREPRENEURSHIP					
Office & General Expenses	17558	23985	100000	35000	35000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	100000	10000	10000
Running, Repair & Maintenance of equipment etc.	0	0	0	40000	40000
Skill Based Counselling and Outreach Activities	0	0	0	0	100000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	30000	0	0
Seminar/Symposia/Workshop/Special Lecture	0	0	25000	0	0
Guest Faculty Charges	0	0	50000	50000	50000
Registration/Inspection Fee	0	0	50000	0	0
Total Expenditure	**17558**	**23985**	**355000**	**135000**	**235000**
Note : (i) The Secretarial & Ministrial Staff support will be provided by the Centre for Industry Institute Partnership Programme Cell (CIIPP)					
(ii) The Centre shall charge fee for each programme/course for credit to University Revenue Account to meet the recurring expenditure so as to make this Centre a self sustaining unit.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
Seminar/Symposia/Workshop/Special Lecture	0	0	25000	25000	25000
Electricity & Water Charges	2040649	5498609	6300000	6300000	6930000
†Stipends to 5 apprentices @ Rs.8000 p.m. each	0	0	212520	480000	480000
Honorarium/Overtime to Staff	66465	124552	250500	250500	250500
Running, Repair & Maintenance of Genset	90000	129780	200000	200000	200000
Subscription of Turnitin (anti plagiarism software)	0		2000000	2000000	2000000
Archival Cell					
Running, Repair & Maintenance of equipment etc.	0		42000	42000	42000
Purchase of Chemicals for preservation & conservation of literature	0		42000	42000	42000
Pest Control and yearly treatment by the agency	0		42000	42000	42000
Purchase of Archival Journals, Manuscript, Rare Books	0		87000	87000	87000
Field Trip, Oral Archival Recording, Manuscript Survey	0		87000	87000	87000
Total Expenditure	**117949144**	**122519698**	**139265320**	**137796925**	**143523200**
Total Income	**120761**	**236331**	**240000**	**205000**	**205000**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

(b) PUBLIC RELATIONS

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(e) BOYS HOSTEL No. 5 (LALA LAJPAT RAI HALL)					
Salaries & Provident Fund	4421442	4863432	5665600	5437480	5969700
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	693743	796077	928000	928000	1020800
Electricity Bill Payment	300556	1462540	1500000	1800000	1980000
Repair & Maintenance of furniture equipment etc.	201826	459572	750000	775000	775000
Office & General Expenses	34369	109076	110000	110000	110000
Celebration Expenses	0	0	198450	198450	198450
General upkeep & Maintenance of hostel	0	1466	100000	100000	100000
Residents Welfare Expenditure	0	24828	50000	50000	50000
Total Expenditure	**5681936**	**7746991**	**9332050**	**9428930**	**10233950**
Total Income	**1532834**	**5630978**	**5200000**	**6200000**	**6400000**
(f) BOYS HOSTEL NO. 6 (JUSTICE TEJA SINGH SAMUNDRI HALL)					
Salaries & Provident Fund	3758252	3771391	4759700	4120629	4595100
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Outsource of Service of Security, Sanitation/Cleanliness and Horticulture etc	603783	694788	840700	840700	840700
Temporary Establishment (Salaries and Overtime of Casual Staff)	738168	808830	1005000	1005000	1105500
Electricity Bill Payment	0	727753	500000	1400000	1540000
Repair & Maintenance of furniture equipment etc.	407987	897662	1500000	1200000	1200000
Office & General Expenses	70460	39534	200000	200000	200000
Celebration Expenses	0	0	275000	275000	275000
General upkeep & Maintenance of hostel	0	4895	100000	100000	100000
Residents Welfare Expenditure	0	5498	50000	50000	50000
Total Expenditure	**5608650**	**6980351**	**9260400**	**9221329**	**9936300**
Total Income	**2424992**	**5891935**	**5600000**	**6300000**	**6500000**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(m) GIRLS HOSTEL NO.5 (SAVITRI BAI PHULE HALL)					
Salaries & Provident Fund	4558578	5163363	5981300	5911450	6464700
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
Office & General Expenses	13921	168179	200000	200000	200000
Celebration Expenses	0	0	200000	200000	200000
General upkeep & Maintenance of hostel	0	39637	100000	100000	100000
Residents Welfare Expenditure	0	14654	50000	50000	50000
Total Expenditure	**321537**	**3145360**	**5096000**	**5131000**	**5181000**
Total Income	**221054**	**5960129**	**12000000**	**6800000**	**7100000**
(v) AMRITA SHERGIL GIRLS HOSTEL , P.U. REGIONAL CENTRE, LUDHIANA					
Honorarium to the Warden (Rs.2500/- p.m. fixed)	29677	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	956738	1102844	1323000	1323000	1455300
Repair & Maintenance of furniture equipment etc.	17555	25285	40000	50000	50000
Office & General Expenses	13380	19273	90000	90000	90000
Celebration Expenses	0	0	27000	27000	27000
General upkeep & Maintenance of hostel	100000	100000	100000	100000	100000
Residents Welfare Expenditure	6800	12330	50000	50000	50000
Total Expenditure	**1124150**	**1289732**	**1660000**	**1670000**	**1802300**
Total Income	**234720**	**617745**	**850000**	**900000**	**1000000**
(w) BOYS HOSTEL, SWAMI SARVANAND GIRI, P.U. R.C., HOSHIARPUR					
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	1993001	2273700	2634000	2634000	2897400
Repair & Maintenance of furniture equipment etc.	146249	197189	200000	200000	200000
Office & General Expenses	17497	19085	55000	55000	55000
Celebration Expenses	0	0	78000	78000	78000
General upkeep & Maintenance of hostel	16874	32909	100000	100000	100000
Residents Welfare Expenditure	6310	1480	50000	50000	50000
Total Expenditure	**2209931**	**2554363**	**3147000**	**3147000**	**3410400**
Total Income	**220754**	**2535440**	**3200000**	**3100000**	**3400000**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(x) GIRLS HOSTEL, SWAMI SARVANAND GIRI, P.U. R.C., HOSHIARPUR					
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	2090038	2155428	3273000	3273000	3600300
Repair & Maintenance of furniture equipment etc.	171736	143239	275000	275000	275000
Office & General Expenses	20118	27019	60000	60000	60000
Celebration Expenses	0	0	180000	180000	180000
General upkeep & Maintenance of hostel	3300	16110	100000	100000	100000
Residents Welfare Expenditure	4245	0	50000	50000	50000
Total Expenditure	**2319437**	**2371796**	**3968000**	**3968000**	**4295300**
Total Income	**1380432**	**3989394**	**3900000**	**4500000**	**4800000**
Salaries Expenditure (Regular employees)	**89897952**	**102430369**	**125665500**	**122614950**	**133447100**
Other Expenditure (Hostels) (excluding Salaries of regular employees/Temporary Establishment/Outsourcing services)	**13763191**	**33822908**	**47394700**	**52239700**	**54684500**
Grand Total Expenditure (Hostels)	**103661143**	**136253277**	**173060200**	**174854650**	**188131600**
Grand Total Income (Hostels)	**34530596**	**102844412**	**120650000**	**120000000**	**125000000**
(XI) (a) WORKS DEPARTMENT					
Salaries & Provident Fund	211808534	210831075	248661200	226422598	247432000
Office & General Expenses	290834	398947	400000	400000	400000
Running, Repair, Insurance & Maintenance expenses of Vehicles	0	17700	100000	100000	100000
*Payment of Electricity Bill of 11 KV Sub Station, Sector-25, Chandigarh	7722487	13808706	13755000	14000000	15400000
Common provision for Annual Repair & Maintenance of Lifts (32 Nos.)	2438736	5313357	5375000	5912500	5912500
Honorarium to technical advisor (Civil & Electrical)	265000	471774	465000	465000	465000
Outsourcing of services for public health and operation of pumps	11570470	18880005	20000000	22000000	22000000
Outsourcing of Civil & Electrical repair/maintenance jobs (40% for Hostels and 60% for other buildings)	15440232	18053136	21000000	23100000	23100000

Name of Department/Centre/Institute					Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
Sanitation Expenditure for Cleanliness of Panjab University Campus including Administrative Building Sector 14 & 25.	335436	440692	450000	550000	550000
Rose Festival	0	300000	300000	300000	300000
Running & Operating Cost of Rapid Converting Mechanism	0	0	396000	396000	396000
Total Expenditure	**14814747**	**18860420**	**21677500**	**23898300**	**23913500**
SDE (Electrical)					
Office & General Expenses	90052	138882	160000	160000	160000
Running, Repair & Maintenance of equipments etc.	13440	11298	20000	20000	20000
*Electricity Charges	4206529	3818508	4724800	4724800	5197300
ARMI for Electrical System	3760819	4768682	5000000	5500000	5500000
Annual Operation, repair & Maintenance (Five DG Sets - Main Guest House, Golden Jubilee Guest House, Faculty House, Vice-Chancellor Office and Administrative Office)	707824	1245016	1751832	1927000	1927000
Running, Repair, Insurance & Maintenance expenses of Vehicles	84715	48930	100000	100000	100000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	1829212	2777758	3141100	3141100	3141100
Water Charges	319264	662470	556500	680000	748000
Scholarship of Rs.1000/-for ten months each of the Toppers of University Exam. of each Branch of Ist, 2nd, 3rd of B.E. Courses of the UIET	46000	270000	240000	240000	240000
BHARTI CHAIR IN TELECOMMUNICATION					
Honorarium/TA/DA/ Hospitality to the visting Professor for Bharti Chair in Information Technology & Telecommunication in UIET	0	215200	300000	300000	300000
Total Expenditure	**293482284**	**325079538**	**406762400**	**392316717**	**435340700**
Total Income	**185665345.7**	**201123382**	**195695000**	**205750000**	**225845000**
(lxxv) DR HARVANSH SINGH JUDGE INSTITUTE OF DENTAL SCIENCES					
Salaries & Provident Fund	199778570	219446535	255093100	258311741	285791000
Office & General Expenses	867714	752821	936400	936400	936400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	2496344	2397660	3000000	3000000	3000000
Running, Repair & Maintenance of equipment etc. (including Dental Chairs AMC)	1519396	1247308	2050000	3000000	3000000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	50000	50000	50000
Running, Repair, Insurance & Maintenance expenses of Vehicles	145063	197775	485430	485430	485430
Electricity & Water Charges	435666	1658861	1050000	1800000	1980000
Purchase of Consumable, Chemicals & Glasswares/Testing (for BDS & MDS Course)	1014038	1496433	1622600	1700000	1700000
Stipends for Rotatory Internship @ 9000 p.m. X 100 students and Stipend to MDS students @ Rs.10,150/- p.m. per student for 17 students (Ist, IInd & IIIrd year)	15189123	15415143	16440000	17011800	17011800
Patient Care & O.P.D. clinical material	3813092	3847125	4233350	4233350	4233350
Seminar/Symposia/Workshop/Special Lecture	24938	0	30000	30000	50000
Running, Repair & Maintenance of Genset	0	0	332100	332100	332100
Total Expenditure	**225283944**	**246459661**	**285322980**	**290890821**	**318570080**
Total Income	**78958506**	**84313914**	**86933000**	**88230000**	**91033000**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Estimate 2021-22

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(lxxxiv) INSTITUTE OF EMERGING AREAS IN SOCIAL SCIENCES					
(a) CENTRE FOR POLICE ADMINISTRATION					
Salaries & Provident Fund	5273577	6117640	7560200	7574410	8115500
Office & General Expenses	29946	16835	80000	80000	80000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	44588	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	0	13010	30000	30000	30000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	13520	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	0	4000	25000	25000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	0	0	10000	10000	10000
Total Expenditure	**5303523**	**6209593**	**7775200**	**7789410**	**8355500**
Total Income	**1874722**	**1483411**	**2500000**	**2000000**	**2500000**
(b) CENTRE FOR SOCIAL WORK					
Salaries & Provident Fund	6649375	7883009	8321500	9035683	9442700
Office & General Expenses	57946	70150	75000	75000	75000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	50000	50000	60000	60000	60000
Running, Repair & Maintenance of equipment etc.	6773	27261	30000	30000	30000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	80630	80630	80630
Seminar/Symposia/Workshop/Special Lecture	0	25000	25000	25000	50000
Total Expenditure	**6764094**				

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(lxxxvii) REGIONAL CENTRE LUDHIANA					
(a) DEPARTMENT OF LAWS (3 year LLB & 5 year BA LLB)					
Salaries (R&P)					
Salaries (T&S)					
Salaries (Work Charged)					
Salaries (Contingency)					
Salaries (Project)					
Salaries (Technical)					
Salaries (Ex-Cadre)					
Salaries (Ex-Cadre Project)					
Salaries (Ex-Cadre Technical)					
Salaries (Ex-Cadre Work Charged)					
Salaries (Ex-Cadre Contingency)					
Salaries (Ex-Cadre Research)					
Salaries (Ex-Cadre Research Project)					
Salaries (Ex-Cadre Research Technical)					
Salaries (Ex-Cadre Research Work Charged)					
Salaries (Ex-Cadre Research Contingency

Name of Department/Centre/Institute					Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
Purchase of equipments for lab (Rs.7,50,000/- NR) (BOF 13.02.2017, Item No. 1)	0	0	0	750000	0
Purchase of CCTV Cameras with LED (12); Printer (2); AC for Computer Lab (3), Seminar Hall (6), Library (3) ; Chairs (300), Sound System, Grass Cutting Machine, Lap Top (2), Lecture Stands (6) & Fax Machine (Rs.11,81,000/- NR) (BOF 13.02.2017, Item No. 1)	0	0	0	112339	0
Infrastructure of NCC Shooting Range (Rs.1,50,000/- NR) (BOF 13.02.2017, Item No.1)	0	0	0	150000	0
Cycle Shed (Rs.2,00,000/- NR) (BOF 13.02.2017, Item No. 1)	0	0	0	200000	0
Purchase of equipments (Sports/Gym equipment ; Drip Irrigation system for playground ; Smart					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
T.A./D.A.	20820	52320	110000	110000	110000
Running, Repair & Maintenance of equipment etc.	0	34661	550000	550000	550000
Electricity & Water Charges	274571	245520	367500	367500	367500
Campus Maintenance	5533	36978	200000	200000	200000
Seminar/Symposia/Workshop/Special Lecture	0	0	100000	100000	100000
Common provision for Gratuity (for 6 Constitutent Colleges)	0	1826154	0	4000000	3000000
Common provision for Leave-encashment (for 6 Constitutent Colleges)	0	1092060	0	4000000	4000000
Arrears of Pay revision (w.e.f. 01.01.2016 to 31.10.2022)					
Salaries/Leave-encashment/Gratuity etc.	0	0	0	49872800	0
*Refunds	7195	0	100000	100000	0
Purchase of A.C.'s 1.5 ton for Meeting Hall & College Library (7) (Rs.3,50,000/- NR) (BOF 13.02.2017, Item No.1)	0	0	0	6014	0
Purchase of Furniture & Sound System for Conference Hall, Staff room etc.(Rs.8,00,000/- NR) (BOF 13.02.2017, Item No.1)	0	0	0	25059	0
Purchase of Furniture/Fixture/equipments (Steel Chairs & Almirahs ; LCD projector & R.O.) (Rs.4,00,000/- NR) (NAD - 2018-19)	0	0	0	223220	0
Procurement and installation of equipment/hardware for video conferencing facility	0	0	0	300000	0
Purchase of Computer Infrastructure / Furniture & Fixtures/ Office equipments etc. (Rs.5.00 lacs; BE -2020-21)	0	0	0	372300	0
Purchase of Photocopier (1), Air Conditoners (2) (Rs.2,10,000/-; BE 2023-24)	0	0	210000	210000	0
Total Expenditure	**14401459**	**17164955**	**30796100**	**83845393**	**39407500**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2023-24		Estimate
	2021-22	2022-23	Original	Revised	2024-25
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(f) PANJAB UNIVERSITY CONSTITUENT COLLEGE, FEROZEPUR, MOHKAM KHANWALA					
Salaries & Provident Fund	4027920	3829061	12328800	10385000	16048000
Office & General Expenses	29597	105338	275000	275000	275000
Out-sourcing of Clerk- cum- DEO, Helper, Cleaner & Security Guard	1733129	1843780	4000000	4000000	4000000
Running, Repair, Maintenance & Purchase of minor Equipment/ Furniture	35284	29898	660000	660000	660000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	5810	4217	100000	100000	100000
Electricity & Water Charges	212807	340957	367500	441000	529200
Providing of Infrastructure facilities	0	296668	0	203332	0
Procurement and installation of equipment/hardware for video conferencing facility	0	0	0	300000	0
Purchase of Students Desk (100), Photostat Machine (1), Projector (1), Computers (10), Sound System (1), Air Conditioners (5) (Rs.8,10,000/-; BE - 2020-21)	0	780200	0	5800	0

Sr.No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
6	Transferred from UILS for Construction/ Extension of UILS building 2nd & 3rd floor (i.e3rd &4th Storey) *Note :(i) Out of total estimated cost of Rs. 3.42 crores, Rs 2.05 crores shall be met from UILS Student Society Fund which shall be transferred to Building & Infrastructure Fund for utilization.)* *(ii) For Ground & 1st Floor allocation of Rs. 3.34 crores, i.e. Rs 2.00 crores from UILS Student Society Fund and Rs.1.34 crores from Development Fund was approved in RE-2018-19).*	0	20500000	0	0	0
7	Others	10260	3540	0	0	0
8	Interest	5534556	768761	9000000	784100	799800
	Total	**168544816**	**161272301**	**9000000**	**143827100**	**799800**
	Academic Blocks					
1	Construction of Guru Teg Bahadur Bhawan	0	0	0	865121	0
2	For Purchase of Alternation / Modification and Furniture, Genset etc. in the Deptt. of Dental Hospital Institute (Rs.60.00 lacs; NAD 2016-17)	0	0	0	2038632	0
3	Infrastrucuture Development of Social Sciences, Humanities and Languages Departments including USOL and DES (Rs.5.00 crore; RE 2019-20) (Rs.3.00 crore yet to be received from RE -2024-25)	40500	84448	30000000	4366612	30000000
4	Construction/Extension of UILS Building (Rs.2.00crore RE-2018-19)	10460292	2414588	0	37264	0
5	Renovation of washroom/toilets of Student Centre Building, Panjab University	0	0	0	956786	0
6	Construction of remaining portion of UIAMS Building (tansfer from					

Sr.No	Heads of Income/Expenditure	Actuals of 2021-22 Rs.	Actuals of 2022-23 Rs.	Estimates for the current Year 2023-24 Original Rs.	Estimates for the current Year 2023-24 Revised Rs.	Estimates for 2024-25 Rs.

	2021-22	2022-23	Original	Revised	Estimates for 2024-25

Sr.	2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
40	Roof Treatment of various types of houses, Works Department (BE 2022-23) (Rs.30,00,000/-)	0	0	0	3000000	0
41	Rewiring of various types of houses, Works Department (BE 2022-23; Rs.50,00,000/-)	0	1053243	0	3946757	0
42	Providing & Laying Conglomerate flooring in Backyard of B,C,D.E type houses in Panjab University Campus, Sector-14, Works Department (BE 2022-23; Rs.14,50,356/-)	0	984727	0	465629	0
43	Provision for grassing ground between House No. D-11 to D-20 and D-21 to D-30 and fixing of steel railing made of M.S. Angle Iron in the Ram Leela Ground, Sector -14, Horticulture Wing (Rs.10,21,600/- ; BE 2024-25)	0	0	0	0	1021600
	Other Buildings/Works					
44	Hiring services for preparing drawings for the Installation of fire fighting equipments in all the buildings of the Panjab University (BE 2019-20; Rs.13,00,000/-)	0	0	0	578451	0
45	Repair of Roofs of other buildings (other than houses & hostels) i.e., Administration					

PART I

EXPENDITURE

LIBRARY SECURITIES FUND

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Students Securities (Refundable)	8159590	6490650	10000000	8500000	8500000
2	Interest (including Accured Interest)	0	0	1924300	1962800	2002100
	Total	8159590	6490650	11924300	10462800	10502100
EXPENDITURE						
1	Refund of Students Securities	348700	284210	500000	500000	500000
2	Bank Charges	0	649	0	0	0
3	Interest/Lapsed securities transferred to Current account as revenue receipts	1276444	1888792	2500000	2500000	2500000
	Total	1625144	2173651	3000000	3000000	3000000

	Heads of Income/Expenditure	2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.
1	Interest (including Accured Interest)	8560730	11574728	10029300	11806200	12042300
2	Donation	0	4700000	4000000	4000000	4000000
	Total	**8560730**	**16274728**	**14029300**	**15806200**	**16042300**
1	Cost of 58 Gold Plated Medals/10 Silver Medals	0	0	200000	200000	200000
2	Stipends/Scholarships/Awards/Prizes	2199987	2515848	3300000	3000000	3000000
3	Endowment lectures	0	559731	1200000	1200000	1200000
4	Others	649	649	10000	10000	10000
5						

18 PROF. HANS RAJ GUPTA MEMORIAL SCHOLARSHIP
(To be awarded to a student of B.Sc. (Hons. School) in Maths. Ist year on the basis of written and viva-voce test @ Rs.2000/- p.a. for 10 months).

19 SH. RAJINDER MOHAN KUMAR MEMORIAL SCHOLARSHIPS
(For two students on merit-cum-means basis preferably to the students of Chem. Engg. & Tech Deptt., P. U., Chandigarh @ Rs.500/- p.m. each for 10 months).

20 MRS AMRIT KAUR KHURANA MEMORIAL SCHOLARSHIP

21

22

23
(Two Scholarships to B. Sc. Hons. School in Chemistry on the basis of merit at the entrance test i.e. C.E.T. Exam. @ Rs. 600/- p.m. each for 10 months).

24 Late MRS PUSHPA & MR G.L. CHOJJAR MEMORIAL SCHOLARSHIP.

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26

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29

30 MONS. P. JEANNERT FUND

31	SHRI RAM PARKASH MEHRA MEMORIAL SCHOLARSHIP
	(To a student of Diploma Course of the Deptt. Of Computer Science and application of P.U. R.C. Muktsar @ Rs.1500/- p.a. on merit-cum-need basis).
32	DARSHI GUPTA MEMORIAL ENDOWMENT FUND
	(To provide lump-sum @ Rs.8000/- p.a. for a final year medical student in the Panjab University who is bright and is finding it difficult to complete the course or to support the salary of a Research Asstt., Equipment for the Research/ Research Project in the Deptt. Of Paediatrics, Panjab University. If a Research Project is suitable for support for more than one year, the money could be granted in the subsequent year).
33	MRS.UDHAM KAUR MENON EDUCATIONAL SCHOLARSHIPS
	(i) To a girl student of B. A./B.Sc. Part-1 studying in colleges affiliated to Panjab University who should be a resident of Nawan Shahar (Pb.) on the basis of merit-cum means @ Rs.800/- p.m. for 10 months
	(ii) Two scholarships to the girl students studying in Medical Colleges affiliated to Panjab University, strictly on the basis of merit-cum means @ Rs.1000/- p.m. each for 10 months.
34	DR. PRABHA CHAUDHRY MEMORIAL SCHOLARSHIP
	To be awarded to a deserving student (preferably a female) of MBBS course in final MBBS part I &II classes on the basis of merit-cum- means @ Rs.500/- p.m. for 10 months.
35	S. C. AGGARWAL STIPENDS
	(To the two best passes of High Schools in Mullana (Ambala) on the basis of Matriculation results @ Rs. 150/- p.m. each for 10 months)
36	GURANDITTA MAL SHIV RAM FELLOWSHIP AND LACHMI DURGA SCHOLARSHIPS
	(Guranditta Mal-Shiv Ram Fellowship in Bryology @ Rs.500 p.m. for 36-42 months for Ph.D. Degree. Lachmi Durga Scholarship for M. Phil. In Bryology to a girl student @ Rs. 300 p.m. for 10 months).
37	
38	TWO-LATE SH HARI RAM LUTHER & SMT VED KAUR LUTHER MEMORIAL SCHOLARSHIPS.
	i) One yearly award of Rs.9000/- for a very promising undergraduate Punjabi literature student in his/her B.A. III year examination
	ii) One yearly award of Rs.9000/- for a very promising undergraduate mathematics student in his/her B.A. III year examination
39	TWO-LATE SH AJIT SINGH SARHADI MEMORIAL SCHOLARSHIPS
	i) To be awarded to second year student of LLB examination @ Rs.8000/- p.a. every year
	ii) To be awarded to final year student of LLB examination @ Rs.8000/- p.a. every year

40 LATE SH SAMPURAN MAHANT & LATE SMT LILA MAHANT MEMORIAL SCHOLARSHIPS.

i) One scholarship of the value of Rs.700/- p.m. for 10 months will be given to a student of M.Sc.(Hons.Sch) Chemistry final year on the basis of his/her merit in the M.Sc.(Hons. Sch.) Chemistry Ist year examination

ii) The second scholarship of the value of Rs.500/- p.m. for 10 months will be given to a student of M.Sc.(Hons.Sch) Chemistry final year on the basis of his/her combined merit in the B.Sc.(Hons. Sch.) Chemistry Ist & 2nd year examination

41 BHARTI CHAIR IN TELECOMMUNICATIONS, UIET

42 DR. S.R. BAWA MERIT SCHOLARSHIP

To be awarded to a student standing First-Class-First in B.Sc. (Hons. School) examination in Bio-Physics, provided the student is enrolled in M.Sc. (Hon. School) in Bio-Physics) @ Rs.650/- p.m. for 10 months every year.

43 SETH BENI PARSHAD MEMORIAL SCHOLARSHIP

To be awarded to the best student of M.A. (Economics) Part-II for his/her outstanding performance in academics on the basis of result of M.A. Economics Part I @ Rs.2500/-per annum.

44 LATE MRS VIMLA CHADHA MEMORIAL SCHOLARSHIP

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47 SHANTI RANI SAHNI SCHOLARSHIP

To be awarded to a needy & meritorious student who seeks admission in Ist year of Electronics and Communication Engineering at P.U.Chandigarh @ Rs.1000/- p.m. for 10 months.

48 LATE SHRI SOM WATI AND SHRI THAKUR DASS FARWAHA MEMORIAL SCHOLARSHIP (two scholarships will awarded as follows:

a) One will be awarded @ Rs.5000/- p.a. to the students who topped in B.Sc. Hons. School and admitted in 1st year M.Sc. (Hons.) School Chemistry

b) Who in the merit of CET, admitted in UIET any stream will be awarded @ Rs.5000/- p.a.

49 DR. (Prof.) S.R. K. CHOPRA SCHOLARSHIP

50 PROF. D. V.S. JAIN MERIT SCHOLARSHIP
(To a student of M. Sc. (Hons. School) IInd year who has passed the M.Sc. (H.S.) Part I & all previous examinations of B. Sc. (H.S.) in Chemistry in the first attempt & secured top position i.e. highest marks in M. Sc. (H.S.) Part I examination) @ Rs.400/- p.m. for 10 months).

51 PRITAM NATH RAM PIARI SCHOLARSHIP
(Two scholarships to the wards of university employees studying in the university departments on the basis of merit-cum-means @ Rs.500/- p.m. each for

52 PT. LABHU RAM SHARMA SCHOLARSHIP
(To a meritorious student who has passed 10+2 examination from Distt. Hoshiarpur and joined B.Sc. (Hon. Sch.) M.Sc. Part I/II class of any science deptt. of P.U. @ Rs.500/- p.m. for 10 months).

53 PT. LABHU RAM & SHANTA SHARMA SCHOLARSHIPS
(To two students in merit-cum-means basis who have passed 10+2 examination from Distt. Hoshiarpur and joined B.Sc. (Hon. Sch.) M.Sc. Part I/II class of any science deptt. P.U. @ Rs.500/- p.m. each for 10 months).

54 DR. J.N. KAUSHAL SCHOLARSHIP
(To a student of LL.B Ist Sem., who has secured highest marks out of admitted students in the Entrance Test held for admission to LL.B Courses @ Rs.1000/- p.m. for 10 months).

55 3 CLASS OF 1969 ALUMNI SCHOLARSHIPS & 3 AMRIT KAUR SCHOLRSHIPS
(Six-two for each of the IInd, IIIrd & IVth year B.E. student of the Deptt. of Chemical Engg. & technology, P.U., Chandigarh (including those with the combined MBA program) on merit-cum-means basis @ Rs.2000/- p.m. each for 10 months).

56 MR. JUSTICE R.P. KHOSLA MEMORIAL SCHOLARSHIP

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59
(To (two Brilliant but poor) students of Pb. Engg. College, Chandigarh or to the Deptt. of Chem. Engg. & Tech., P. U., Chandigarh to pursue the four year Degree Engg. Course @ Rs.300/- p.m.).

60 DHARMPAL SARLA & RAMESH BANSAL TRUST

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(B) LECTURES

1 PROFESSOR BRIJ NARAIN MEMORIAL LECTURE
(Lectures on Economics related to India @Rs.10,000/- p.a. (approx.)

2 DR. BAWA KARTAR SINGH MEMORIAL LECTURES
(By eminent Scientist in any Branch of Science @ Rs.3000/- p.a. (approx.)

3 PROF. D. C. SHARMA MEMORIAL LECTURES.

4 PANJAB UNIVERSITY PHARMACEUTICAL SCIENCES ORATION.

5 SWAMI RAM TIRATH COMMEMORATION LECTURE.

6 JAWAHAR LAL NEHRU MEMORIAL LECTURE.

7 DR. V. N. TEWARI MEMORIAL ORATION @ Rs.8000/- p.a. (approx.)

8 CHIEF JUSTICE DESH PANDEY MEMORIAL COMMEMORATIVE LECTURE.

9 PROF. O. P. VIG ENDOWMENT LECTURESHIP IN CHEMISTRY.
(To invite a distinguish Scientist after every two years to deliver the lecture on the Birthday of Prof. O. P. Vig @ Rs.3000/- (approx.)

10 SAINI FOUNDATION NATIONAL LECTURE IN HUMANITIES
(To invite a Scholar of National eminence every year to deliver a lecture).

11 LATE SH AJIT SINGH SARHADI MEMORIAL LECTURES
(An eminent person from the field of Law (academics, Bench or Bar) may be invited @ Rs.30,000/- p.a. (approx.)

12 PROFESSOR PARDEEP KUMAR MEMORIAL LECTURE

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16 LATE SH. RAJENDRA MEMORIAL LECTURE
(The lecture will be 6.38 692.62 14.52 reW*n /P ⁄AMCID 39/Lang (x-none)⁋S TJan.a. zl a lver eld4(enc)-(ndi)-4(a @)6(R)4(s.1, Panj-8(@)6b Uniel)-5(i)-4sy

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20	PROF. B.M. ANAND MEMORIAL LECTURE
	The lecture will be organized annually by eminent scientist & educator to honour the lifes work & memory of Prof. B.M. Anand by the department of Physics, P.U. Chandigarh
21	SMT. PREM LATA & PROF.D.V.S. JAIN RESEARCH FOUNDATION
	It is created in the department of Chemistry & Centre of Advance Studies in Chemistry, P.U. Chandigarh to promote Scientific Research.
22	DR. URMI KESSAR ORATION/LECTURE
	The Lecture will be organized annually in the memory of Professor Urmi Kessar in the Deptt. of Arts History and Appreciation at Panjab University, Chandigarh
23	PROFESSOR AJIT SINGH MEMORIAL LECTURE, DEPARTMENT OF ECONOMICS
	Lecture in memory of Late Professor Ajit Singh to support an annual Professor Ajit Singh Memorial Lecture in the Department of Economics, Panjab University that broadly reflected the Philosophy and thought underpinning Ajit Singh's Academic & Practical work.
24	SISHU MEMORIAL LECTURE
	The lecture will be organized by the Department of UIPS and Guru Nanak Sikh Studies alternately in the memory 'Late Prof. Shishu'.
25	LATE SHRI BLARAMJI DASS TANDON MEMORIAL LECTURE
	An Annual Memorial Lecture in the memory of 'Late Shri. Balramji Dass Tandon'.
I	**MEDALS (GOLD/SILVER)/PRIZES**
1	DEWAN BAHADUR WALIRAM TANEJA GOLD MEDAL
	(For standing 1st in M. Sc. Final Anthropology).
2	DR. HAZARI PRASHAD DIWEDI GOLD MEDAL
	(For best essay on National emotional Integrity of the Country).
3	GADGIL GOLD MEDAL
	(For standing 1st
4	SH. PREM CHAND SILVER MEDAL
	(For Best Short Story Writer in Hindi).
5	KARTAR SINGH CHADHA GOLD MEDAL
	(To a student standing 1st in LL. B. Examination).
6	P. U. JOURNALISTS SOCIETY GOLD MEDAL
	(To a student standing 1st in the Bachelor of Journalism examination.)
7	SHRI 108 SWAMINIRVIKARA NANDA SARASWATI GOLD MEDAL
	(To a student standing 1st in M.A. Examination taken together).
8	M. G. SINGH MEMORIAL GOLD MEDAL
	(To a student obtaining higher marks in Linguistics papers (irrespective of the group) of M. A. English Examination.

9 JIWAN MAL MALHOTRA GOLD MEDAL

(To be awarded to a student standing 1st in M. A. (History) on alternate years).

10 MOHINDER PAL AGGARWAL CHARITABLE TRUST, PATHANKOT

(To be awarded one Gold Medal and one Silver Medal to the poorest candidates among the three top position holders in each M. B. B. S. Final and B.Sc. (Final) respectively) .

11 ARUN MODI GOLD MEDAL

(To a student standing first in Final Chemical Engg. Examination).

12 S.J. JINDAL TRUST, NEW DELHI

(For award of 4 Gold Medals and 4 Silver Medals to candidates securing 1st and 11nd position in order of merit in the Prajna Vishard, Shastri and Acharya examination).

13 SMT. PRITAM DEVI RAMPAL MEMORIAL SILVER MEDAL

(To a girl student standing first in the B.Sc. Final (Home Science).

14 DR. DEVINDER SARUP SINGH MEMORIAL GOLD MEDAL

(To be awarded to a student standing 1st in M. B. B. S. Exam. Of P. U.).

15 SUDERSHAN PAL SIDHU MEMORIAL GOLD MEDAL

(To be awarded to an outstanding Women student of M.Ed. of Deptt. of Education standing first amongst the students.)

16 PROFESSOR I .S. GUPTA GOLD MEDAL

(To be awarded to a student of B. E. (Chem. Engg. & Tech.) who secured highest marks in Paper III of both 5th and 6th

17 PRABHAT MEMORIAL GOLD MEDAL

(To be awarded to a candidate who tops in M. A. (Indian Theatre) examination).

18 SMT. RAJ SURI GOLD MEDAL

(To be awarded to a student of M. A. Sanskrit who obtained highest marks amongst the students who have studied group A Veda (Paper III), Vedic Samhitas (Paper IV) Brahamana and Vedangas in M. A. final year.)

19 PRESIDENT OF INDIA DR. SHANKAR DAYAL SHARMA GOLD MEDAL

(To be awarded to a student adjudged best for general proficiency including character, conduct and Excellence in academic performance, extra-curricular activities and social services).

20 SURINDER NATH GOLD MEDAL

(To a best all round student of Deptt. of Chemistry).

21 OM GUPTA GOLD MEDAL

(To a topper in B. E. (Chemical Engg.) Final Examination).

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37 K.K. NANDA GOLD MEDAL.

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50 DR. HARVANSH SINGH JUDGE INSTITUTE OF DENTAL SCIENCES AND HOSPITAL AWARD OF MEDALS
To be awarded to three final year students on graduation who could not get the Gold Medal with the following conditions:
a)performance and behavior is certified to be satisfactory by the principal of the institute.
b)candidate is among the top 10% in the final year results.
c) candidate must have minimum 90% attendance in each of the four year of BDS course

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57 LATE DR B.S. CHAVAN GOLD MEDAL

58 SH. JAGJIT PURI IAS GOLD MEDAL

PRIZES

1 DR. M. R. SHARMA PURSE

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5 POONA DISTRICT HINDU SABHA, POONA
(SARDAR UDHAM SINGH REWARD) (To a boy and Girl student of B. A. with History, ranking first in the Annual Examination of the University @ Rs.100/- p.a.

6 PRINCIPAL I.M. KAPOOR MEMORIAL PRIZE
(To a student who secured highest number of marks in M. Com. Part 1).

7 DR. LAKSHMAN SARUP MEMORIAL PRIZE
(To a student obtaining highest marks in the subject of Sanskrit (Pass Course) only in the B. A. Final Examination @ Rs.150/- p.a.

8 R. B. SUNDER DASS SURI CASH PRIZE
(To a student standing 1st in M. A. Economics Examination).

9 M. N. BOSE CASH PRIZE
(To be awarded to a student obtaining the highest marks in the subject of Palaeontology in Final B. Sc. (Hons. School) in Geology of Panjab University @ Rs.100/- p.a.

10 PRINCIPAL JAI KISHAN MEMORIAL PRIZE
(Cash Prize of Rs.1,000 to be awarded to the student of M. Sc. (Physics) Final year examination, each year, securing highest marks).

11 PALLAV AWARD
(To a student of the Deptt. of Indian Theatre on need-cum-merit basis or on the basis of performance in the same department @Rs. 1500/- p.a.

12 DARSHI GUPTA MEMORIAL PRIZE
(Rs.100 to be given as prize to the student securing highest marks in Paediatrics).

13 SURINDER NATH CASH PRIZE @ Rs. 1000/- p.a. (To a best all round student of Deptt. of Chemistry).

14 OM GUPTA CASH PRIZE
(To a topper in B. E. (Chemical Engg.) Final Exam @.Rs.1000/- p.a.

15 SH .& SMT. KHUSHI RAM KAHOL MEMORIAL PRIZE
(To be awarded to a student who passes through M. Sc. Successfully in the first attempt and obtained highest marks in Solid State Physics course offered in M. Sc. II in the Physics Department, Panjab University, Chandigarh @ Rs.1000/- p.a. every year)

16 SMT. SHAKUNTLA MEHTA AND SH. GOVERDHAN LAL MEHTA MEMORIAL PRIZE

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Heads of Income/Expenditure	2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.

PART I

FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.

PART I						
FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS						
	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	Bio-Technology					
11	Purchase of Computers (1), Classrooms Desks (16) and Equipment (Gel Documentation System 1) (Rs.7,20,000/-; BE 2022-23)	0	713279	0	6721	0
	A.P.J. Abdul Kalam Computer Centre, PU					
12	Purchase of 2 Laptops & 1 Desktop Computer for online admission entrance test and other purposes. (Rs.2,30,000/-; BE 2022-23)	0	221468	0	8532	0
	Mathematics					
13	Purchase of Chairs for Auditorium (180) (Rs.21,60,000/- ; BE 2022-23)	0	0	0	2160000	0
	Physics					
14	Multi-Media and Interactive boards (6) (Rs.6,00,000/-; BE 2022-23)	0	539620	0	60380	0
	Human Genome Studies and Research					
15	Purchase of Computer (5), Refrigerated incubator Shaker (1), Gel documentation system (1) pH meter (2), Electronic balance (2) (Rs.15,40,000/- ; BE 2022-23)	0	1539998	0	0	0
	Bio-Chemistry					
16	Purchase of CO_2 Cylinder (2), Refrigerators (04), Weighing Balance (1) (Rs.3,50,000/-; BE 2022-23)	0	349983	0	0	0
	Bio-Physics					
17	Purchase of Computers with UPS (1), Printers (2), LED Projector (2), Ice Making Machine (1) (Rs.3,00,000/-; BE 2022-23)	0	252615	0	47385	0
	Microbiology					
18	Purchase of LED Monitors/Screens for Smart Classrooms (Rs.1,50,000/- BE 2022-23)	0	149880	0	0	0
19	Purchase of Air conditioners for surgical & Recovery Rooms of Animal House (Rs.1,00,000/- ; BE 2022-23)	0	99600	0	0	0

PART I

FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS

Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
	2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Rs.

PART I

FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	History					
30	Purchase of AC 1.5 ton -2, 3 seater sofa set 1, Chair in Chairperson Room 1, Tables for faculty-2, UPS- 2 (Rs.1,52,500/-; BE 2022-23)	0	150650	0	1850	0
	Laws					
31	Purchase of office chairs 5, Tables 2, Computers 2, Printers 1 (Rs.1,22,000/- ; BE 2022-23)	0	0	0	122000	0
	Library & Information Science					
32	Purchase of Book Almirah (4) and Multifuntional Printer (1) (Rs.85,000/-; BE 2022-23)	0	83716	0	1284	0
	Physical Education					
33	Purchase of Lab. Equipments (Rs.2.00 lac; NAD 2018-19)	0	0	0	200000	0
	Centre for Swami Viveknanda Studies					

PART I

FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	A.C. Joshi Library, Chandigarh					
46	RFID upgradation (Book Drop & Dual Carriage Security Gate) (Rs.14,00,000/- ; BE 2022-23)	0	0	0	1400000	0
47	Creation of space for proper preservation of precious Manuscripts, Rare books, old and rare documents, records of history on 5th floor of library Note : No additional manpower shall be provided (Rs.50,00,000/- allocated in BE - 2019-20) (Rs.20,00,000/-; BE 2022-23)	0	0	0	2000000	0
48	Purchase of Computers with UPS (5), Fans (20), Purchase of E-books, CCTV Cameras (20) (Rs.37,30,000/-; BE 2024-25)	0	0	0	0	3730000
49	Computer with Jaws Software and NVDA software (5), Keybo Scanner (6), Refreshable Baraille display devices Brail me/orbit (20), Recording Devices 10 each Angie pro Eve E1, Misc. (Rs.12,50,000/-; **RE 2023-24**)	0	0	0	1250000	0
	Extension Library, Ludhiana					
50	Purchase & Installation of Fire Extinguishers (Rs.2,50,000/-;NAD 2018-19)	0	184060	0	14940	0

Estimates

PART I						
FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS						
	Heads of Income/Expenditure	**Actuals of**		**Estimates for the current Year 2023-24**		**Estimates for**
		2021-22	**2022-23**	**Original**	**Revised**	**2024-25**
		Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**
	Centre for Police Administration					
73	Purchase of Computer (1) and Printer (1) (Rs.72,500/- ; BE 2022-23)	0	0	0	72500	0
	Centre for Human Rights					
74	Purchase of Computers ,UPS etc. for Computer Lab (Rs.2,50,000/-; NAD 2018-19)	0	0	0	250000	0
	Regional Centre Ludhiana - Department of Laws					
75	Purchase & Installation of Fire Extinguisher (Rs.2,50,000/-; NAD 2018-19)	0	184060	0	1784	0
	Works Department					
76	Renovation Of Toilets (Administrative Block Rs. 1.00 Crore + other 1.00 Crore) (B.O.F. 19.02.2015, Item No. 1, Appendix - III)	2656565	0	0	0	0
77	Conversion of outer reading hall on ground floor of faculty house to canteen and common room facility for the centre at P.U. Extension Library, Ludhiana (Rs.5,95,500/-; NAD 2018-19)	0	0	0	208645	0
78	Construction of 3rd floor on the existing Law College building in P.U. Regional Centre, Ludhiana ***(Rs.1.00 crore for 2017-18 & Rs.1.85 crore for 2018-19),*** (NAD 2018-19) ***Note:*** *Rs.14.00 lacs, RE 2023-24 be allocated for Providing and Laying paver blocks for car parking (rear entrance) out of saving of this budget head*	8828481	14989	0	3477328	0
79	Establishment of dedicated startup cell and a gallery for deliverables (Rs.25.00 lacs each) (RE -2019-20)	0	0	0	5000000	0
	Others					
80	Expenditure out of the 15% interest earned at the disposal of Vice-Chancellor	941180	0	0	3980537	0
81	Bank Charges	0	2036	0	0	0
	Total	**14745178**	**16134918**	**15512113**	**55052252**	**19242113**

PART I

TEACHERS HOLIDAY HOME FUND

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
(b)	**Teachers' Holiday Home, Dalhousie**					
1	Salaries & Provident Fund	787023	1451374	1664300	1929200	2035200
2	Office & General Expenses	0	5000	100000	30000	30000
3	*Refund of Rent	0	0	1000	1000	1000
4	Electricity & Water charges	13957	20117	120000	50000	55000
5	Housekeeping & Sanitation	0	0	0	50000	50000
6	House Tax	0	23771	50000	50000	50000
7	Running, Repair & Maintenance of equipments	0	0	200000	200000	200000
8	Renovation of Teachers Holiday Home Dalhousie (B.O.F. 1.8.2016; Rs.54,76,900/-)	982615	0	0	668	0
9	Purchase of Furniture/Fixtures/Electrical items/ Kitchen Equipments/ Infrastructure Development etc. (Rs.3,00,000/- ; BE 2022-23)	0	0	0	300000	0
	Total (T. H. H. Dalhousie)	**1783595**	**1500262**	**2135300**	**2610868**	**2421200**
		* This is a token provision. Refunds are made to persons where rooms booking is refused or cancelled on actual basis.				
(c)	**Teachers' Holiday Home, Shimla**					
1	Salaries & Provident Fund	2126287	2463478	4302000	4493000	4727400
2	(i) Office & General Expenses	240914	238310	275000	275000	275000
	(ii) Electricity & Water Charges	252196	294172	300000	345000	379500
3	Housekeeping & Sanitation	0	0	0	100000	100000
4	*Refund of Rent	0	0	1000	1000	1000
5	Payment of House Tax etc.	97202	97202	165000	150000	150000
6	Purchase of Furniture and other furnishing items in the rooms of Teacher Holiday Home, Shimla (Dingle Estate)(NAD 2018-19)	0	0	0	383494	0
7	Fire fighting system for Teacher Holiday Home, Shimla (Dingle Estate) (NAD 2018-19)	35784	0	0	2895840	0
8	Bank Charges	649	649	0	0	0

PART I

TEACHERS HOLIDAY HOME FUND

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
9	Arrears of revision of Pay (w.e.f. 01.01.2016 to 31.10.2022)					
	(i) Faculty House, Chandigarh; Teacher Holiday Home, Dalhousie & Teacher Holiday Home, Shimla	0	0	0	1765000	0
	Total (T. H.H., Shimla)	**2753032**	**3093811**	**5043000**	**10408334**	**5632900**
	Grand Total (T. H. Homes)	**9909068**	**10502262**	**15545500**		

		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.
1	Youth Welfare fee	17424663	14993953	16000000	16000000	16000000
2	Interest (including Accured Interest)	4909937	5520895	5751500	5631300	5743900
	Total	**22334600**				

PART I						
STUDENT HOLIDAY HOME FUND						
Sr. No	**Heads of Income/Expenditure**	**Actuals of**		**Estimates for the current Year 2023-24**		**Estimates for**
		2021-22	**2022-23**	**Original**	**Revised**	**2024-25**
		Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**
RECEIPTS						
1	Holiday Home fee	15031810	12939795	16000000	16500000	17000000
2	Rent	14000	168950	60000	100000	100000
3	Interest (including Accrued Interest)	14132854	16612087	15311900	16944300	17283200
4	Others	0	44446	0	0	0
	Total	**29178664**	**29765278**	**31371900**	**33544300**	**34383200**
EXPENDITURE						
(i)	**CHANDIGARH**					
1	Salaries & Provident Fund	1236194	757594	2184000	2207000	2328200
2	Office & General Expenses	6808	0	80000	80000	80000
3	Travelling Allowance	0	0	5000	5000	5000
4	Repair and Maintenance	0	0	50000	50000	50000
5	Outsourcing Services	27600	34440	300000	300000	300000
6	Payment of Water Charges	0	0	0	0	0
7	Maintenance of Garden (Youth Hostels) - Shaheed e Azam Bhagat Singh Youth Park	0	0	50000	50000	50000
8	Maintenance of Lawns/Landscape	55980	55500	80000	80000	80000
9	Bank Charges	0	645	0	0	0
10	Establishment of Student Centre at South Campus, Sector -25, Chandigarh (BE 2022-23)	0	0	0	20000000	0
	Total (Chandigarh)	**1326582**	**848179**	**2749000**	**22772000**	**2893200**
(ii)	**DALHOUSIE**					
1	Salaries & Provident Fund	379125	422785	865400	803300	849400
2	Office & General Expenses	8586	16745	50000	50000	50000
3	Cleanliness,Gardening,Laundry etc.	0	0	50000	50000	50000
4	Electricity & Water charges	14201	13104	50000	50000	50000

PART I						
NATIONAL SERVICE SCHEME FUND						
Sr.No	**Heads of Income/Expenditure**	**Actuals of**		**Estimates for the current Year 2023-24**		**Estimates for**
		2021-22	**2022-23**	**Original**	**Revised**	**2024-25**
		Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**
	NORMAL GRANT					
	***Grants from States:**					
(a)	Punjab	0	2925000	7000000	7000000	7000000
(b)	Union Territory, Chandigarh	28575	266894	550000	600000	600000
(c)	National Service Scheme Fee	833781	1389545	1700000	1500000	1550000
	Total	**862356**	**4581439**	**9250000**	**9100000**	**9150000**
		* Out of these grants the following amounts are retained at the University level for running National Service Scheme, Organisation.				
	EXPENDITURE					
1	Establishment charges for Admn. Cell at the University level Salary	1963319	2489260	5505800	6034600	7973500
2	Contingencies, Misc. Expenditure, publication, programmes, refreshers, orientation courses and inter-college university camps etc. including salary of part-time Editor etc.	44187	82327	100000	100000	100000
3	Grant to Colleges @Rs.220/- per volunteer (against receipt of grant)	179894	0	0	50000	50000
4	Regular/Special Camping of UT & Punjab	247500	357581	500000	500000	500000
	Total	**2434900**	**2929168**	**6105800**	**6684600**	**8623500**
Note: The rates are as per Circular No.F.No.1-5/2008-NSS dated 26.04.2010.						

PART I						
AMALGAMATED FUND						
Sr.No	**Heads of Income**	**Actuals of**		**Estimates for the current Year 2023-24**		**Estimates for**
		2021-22	**2022-23**	**Original**	**Revised**	**2024-25**
		Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**
1	Amalgamated Fee	35031655	35203577	36000000	37500000	37000000
2	Campus Sports Fee	4956390	4835170	5200000	5000000	5200000
3	Sale Proceed of Prospectus & Forms etc.	198225	549375	200000	600000	650000
4	Sports Club Subscription/Gymnasium Hall (Badminton & Gym Membership fee)	0	538824	338000	338000	338000
5	Swimming Pool Membership Fee	0	728331	1000000	1000000	1000000
6	Cricket Ground Membership Fee	0	0	120000	120000	120000
7	Lawn Tennis Membership Fee	0	31350	10000	40000	50000
8	Interest (including Accured Interest)	17108761	19253072	20184600	19638100	20030900
9	Others	649	106816	0	0	0
	Total	**57295680**	**61246515**	**63052600**	**64236100**	**64388900**

		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.
(A)	**DEAN UNIVERSITY INSTRUCTION OFFICE**					
1	Advertisement	821730	1556520	1575000	1575000	1575000
2	Admission Forms Prospectus etc.	0	0	210000	210000	210000
3						

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
(ii)	**DIRECTORATE OF SPORTS**					
1	Payment of Water/Electric Charges in respect of Play Grounds Swimming Pool Gymnasium Hall.	1073151	1472222	2625000	2625000	2625000
2	Swimming Pool (Maintenance)	160889	553064	1000000	1000000	1000000
3	Gymnasium Hall/Physiotherapy (Mtc.)	1149102	248294	1200000	1200000	1200000
4	Outsourcing of Maintenance services of grounds including cleaning of toilets etc.	125181	996792	1000000	1000000	1000000
5	Upkeep of sports facilities	0	0	1500000	1500000	1500000

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
6	Misc. Charges- Hire/Mtc. of furniture, equipments, crockery, stationary, binding, students and any other project of direct benefit to the students	93376	30837	150000	150000	150000
7	Election of Students Central Association	0	40000	40000	40000	40000
8	Extension Lectures	0	0	20000	20000	20000
	Sub- Total	**180413**	**522211**	**980000**	**955000**	**955000**
(F)	**PANJAB UNIVERSITY REGIONAL CENTRE MUKTSAR (Misc.)**	**60000**	**59959**	**60000**	**60000**	**60000**
(G)	**OTHER EXPENSES**					
	Dean of Student Welfare					
1	Purchase of Washing machine by DSW Office from Grant-in-aid received on 09.02.2016 from Punjab Govt. vide letter No.413 dated 08.02.2016 for Rs.10,00,000/-	0				

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
6	Purchase of Water Coolers and water purifiers (50) for Various departments & hostels **(BE-2022-23)** subject to following conditions: (i) Before initiating the purchase a survey shall be carried out by a committee, to be constituted by DSW, of all the existing/installed water coolers/water purifiers to ascertain the actual number of cooler to be purchased. (ii) No repairable water cooler/water purifier shall be replaced with new one. (iii) The irreparable water coolers/water purifiers shall be written off by the following due procedure. (iv) The new water coolers/purifiers shall be installed in consultation with the office of Executive Engineer by ensuring proper civil works for water inlet and outlet as well as maintenance of proper hygiene. *Note: Rs.24.50 lacs (BE 2020-21) was sanctioned for 40 water coolers with stabilizers and water purifiers, the remaining provision of Rs.3,15,610/- has been included in RE (2022-23) i.e., Rs.30,50,000/- new provision plus Rs.3,15,610/-.*					

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
10	Purchase of following items for Hostels Sector 14 & 25 (Rs.41,70,000/-; BE 2024-25): Furniture (except Mess/ Canteen) 22,00,000 Computer Peripherals (6) Rs. 7,20,000 Air-Conditioners (5) Rs. 3,00,000 Washing Machines (20) Rs.3,00,000 Gysers (25) Rs. 3,50,000 Heavy Duty Exhaust Fans (30) Rs. 2,00,000 Brush cutters (5) Rs. 1,00,000	0	0	0	0	4170000
11	Purchase of Air Conditioners (2), Computer Desktop (2), Laptop (1), Printer (1),					

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	Regional Centre, Ludhiana					
49	Development of infrastructure and sports grounds of PURC Muktsar, PURC Ludhiana (NR- 8,00,000/-) (NR) (2012-13)	0	89200	0	646600	0
50	Purchase of Incineration Machines, Smart Screen (Rs.64,000/-; BE 2023-24)	0	0	64000	64000	0
	Works Department					
	Hostels					
51	Raising/Repair of Boundary wall and Barbed wire fencing in Boys Hostel No.8 at P.U. South Campus (Rs.6,92,332/-; BE 2022-23)	0	0	0	692332	0
52	Infrastructure of the hostel in term of road connectivity for the emergency gate of Girls Hostel No. 1 & 2. (Rs.13,22,595/-; BE 2022-23)	0	0	0	1322595	0
53	Provision of toilet for worker, sun- shades in G.H.8 (Rs.5,05,886/-BE 2022-23)	0	0	0	505886	0
54	Construction of Booster Pump House for Girls Hostel No. 8 to 11 and International Hostel in P.U. Campus Sector 25, Works Department (Rs.70,50,433/- ; BE 2024-25)	0	0	0	0	7050433
55	Provision of Toilets for Differently abled person (Handicapped) in Girls Hostel No. 6,7 in Sector-14, Works Department (Rs.6,48,998/-; BE 2024-25)	0	0	0	0	648998
56	Provision of Toilets for Differently abled person (Handicapped) in Boys Hostel No. 6,7,8 in Sector 14, Works Department (Rs.13,11,096/- ; BE 2024-25)	0	0	0	0	1311096
	Other Buildings/Works					
57	Establishment of Student Centre at South Campus, Sector -25, P.U. Chandigarh (Rs.3.00 crore BE -2022-2023 & Rs.5.00 crore BE 2023-2024)	0	24000	50000000	79976000	0

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	Others					
58	Bank Charges	649	649	0	0	0
59	Reduced Cheques(-)	0	-118015	0	0	0
	Sub- Total	**7691497**	**3004773**	**54358400**	**113761817**	**17930527**
	Grand Total (A-G)	**16709866**	**20457560**	**93242400**	**152485117**	**54147227**

Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2023-24 shall be carried forward for utilization in the next financial year 2024-25 except Sr.No 9,14, 16,19,20,22,25,26,27,28,30,31,32,35,36,39,40,43,47 & 48

		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.
1	C.D.C Fee from affiliated Colleges	9928465	13124555	10200000	16125000	10200000
2	Interest (including Accured Interest)	4141472	4641878	4407943	4734700	4829400
	Total	**14069937**	**17766433**	**14607943**	**20859700**	**15029400**
1	TA/DA to the principals, including faculty of affiliated colleges when appointed as a member of a Committee constituted by the University other than Statutory Bodies and TA/DA & Honorarium to the University Teachers, other Members of the Committees including Fellows visiting the Colleges for the purpose of conducting and probing enquiry/ complaints, etc. for meetings at headquarters other than grant of extension of affiliation/affiliation for which the expenses in this account is borne by the colleges and to the Dean, CDC for official visits to the colleges.	84736	367540	600000	600000	600000
2	Principalsô Conference	0	0	300000	300000	300000
3	C.D.C. meetings	0	23656	120000	120000	120000
4	Seminars/Workshops of the College Principals and teachers, extension lectures to be organized by the University	22914	24916	600000	600000	600000
5	Meetings of the Standing Committee of C.D.C.	0	7074	100000	100000	100000
6	Financial subsidy to the Colleges for holding Seminars/ Workshops on Academic issues	0	1272358	1500000	1568200	1500000
7	Financial subsidy to teachers and P.G. students of affiliated Colleges for attending conferences/ Seminars etc.					
	(a) Within India	0	54585	400000	400000	400000
	(b) Out Side India	0	40157	700000	700000	700000

	2021-22	**2022-23**	**Original**	**Revised**	**Estimates for**

	2021-22	2022-23	Original	Revised	Estimates for 2024-25

		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.
1	Development Fee/ Other additions	74233032	127611278	85000000	120000000	120000000
2	Interest (including Accured Interest)	30071244	34414018	32042200	35102300	35804300
3	Amount to be transferred from P.U. Extension Library, Ludhiana Saving Bank Account No.10883087506 to Development Fund Account, to be utilized for P.U. Extension Library/Regional Centres	0	0	0	23710407	0
	Total	**104304276**	**162025296**	**117042200**	**178812707**	**155804300**
	General Administration					
1	Provision to meet General development/requirements of all Teaching/Non-Teaching departments at the disposal of Vice-Chancellor (Rs. 1.00 crore NAD 2017-18, BOF dt.13.2.17 & Rs.50.00 lac RE (2018-19) (Rs.2.00 crore ; RE 2023-24)	36400	0	0	20000000	0
2						

	2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
18	Purchase of Revolving Chairs (10), Customized Wald-in Almirahs/ Cupboards, Window Blinds,3 all weather split Acs 1.5 ton, 2 Split Acs 1.5 ton (Rs.14.00 lacs ; BE 2022-23)	0	468253	0	931747	0
19	Purchase of Computers, Stand Alone Printers, Networking Printer, Networking of Branch	0	0	13300000	13300000	0
	(Rs. 133.00 lacs ; BE 2022-23)					
	Guest House					
20	Purchase of Water purifier for Golden Jubilee Guest House (Rs.15,000/-; BE 2022-23)					

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Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
31	Purchase of Potable Projector Screen (1) (Rs.30,000/- ; BE 2024-25)	0	0	0	0	30000
	National Cadet Corps					
32	Computer (1), Air Conditioner (1), Cooler (1) (Rs.1,30,000/-; BE 2023-24)	0	0	130000	130000	0
	Anthropology					
33	Purchase of Computers with UPS (2), Printer (1) (Rs.1,40,000/-; BE 2024-25)	0	0	0	0	140000
	Bio-Technology					
34	Purchase of tables (2) (BE - 2020-21)	0	0	0	15000	0
35	Purchase of Computer (1) (BE 2023-24)	0	0	60000	60000	0
36	Purchase of Computer with UPS (1) (Rs.60,000/-; BE 2024-25)	0	0	0	0	60000
	Department of Environment Studies					
37	Purchase of Tables (10) for labs, Laptop & Projector (Rs.2.00 lacs; BE - 2020-21)	0	96799	0	54204	0
38	Purchase of Computers with UPS (2), Printer (1) (Rs.1,40,000/-; BE 2024-25)	0	0	0	0	140000
	Dr. S.S. Bhatnagar University Institute of Chemical Engineering & Technology					
39	Supply of LT Panels in UICET and Electrical Installation i.e. Re-wiring in (Rs.82,00,000/- Syndicate dated 17.8.14 Para 14)	1144008	569249	0	0	0
40	Purchase of Steel Almirahs, File Cabinets, Tables, Chairs etc. for Office, Computer laboratories & faculty rooms (Rs.7.00 lacs; BE 2020-21)	603265	0	0	0	0
41	Purchase of Podiums (2) (Rs.70,000/-; BE 2024-25)	0	0	0	0	70000
	Chemistry					

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	A.P.J. Abdul Kalam Computer Centre, P.U.					
47	*Modernization of Data Centre (1st phase)* *Total estimated cost of project is Rs. 5.50 crores. The provision is being provided for the 1st phase.* *(1st phase includes Civil Works, Electrical works, Temperature/ Humidity Signals and Biometric Security, Structured Fibre and UTP cabling, Fire detection and suppression system, Modular racks, Precision Cooling System, Modular UPS/ Power Backup)* (Rs.1.00 crore - RE 2018-19 & Rs. 1.15 crore - BE 2019-20)	0	1664250	0	18595950	0
48	Procurement of consumable items and services for laying of UTP and OFC cables to provide connectivity (wired and wireless) at various locations in Panjab. University Campus (Sector 14 and Sector 25), (Rs.5,80,000/-, RE - 2018-19)	0	0	0	580000	0
49	Purchase & Installation of CCTV Cameras in the Administrative Block/ Departments and other locations in P.U. Campus Sector-14 & 25. (2nd phase) (Rs.75,00,000/- RE 2021-22)	0	0	0	7500000	0
50	Replacement of Alcatel Lucent Omni Switch 9800-E (9000-E-Family) core chasis switch for P.U. Campus Network (Rs.70.00 lacs; BE 2022-23; Rs.80.00 lacs; RE 2023-24)	0	0	0	15000000	0
51	Purchase of Laptop-1, USB Camera with integrated Mics (1), Streaming Engine for Live Streaming Services (1) (Rs.2,62,500/- ; BE 2024-25)	0	0	0	0	262500
	Mathematics					
52	PU contribution for augmentation/extension of existing Mathematics & Statistical Lab on 2nd Floor of existing Mathematics Building (out of total estimated cost Rs.54.66 lac; UGC has sanctioned a grant of Rs.35.00 lacs) (BE 2020-21)	0	0	0	1966000	0
	Physics					
53	Purchase of Lab equipments/Infrastructure (Rs.10,00,000/-) (Lab Development expenditure against receipt of development fee of Rs.12.00 lacs or actual fee received, whichever is less).	937370	1128629	1200000	1200000	1200000
54	Repair/ Renovation of auditorium & adjoining lecture room on ground floor (Rs.2.00 lacs; BE 2020-21)	0	0	0	200000	0
55	Providing & fixing false ceiling in Cyclotron Laboratory Corridor (Rs.48,109/-;BE 2020-21)	0	0	0	48109	0
56	Provision of elevator in the Department of Physics (Rs.60,44,000/-; BE 2022-2023)	0	0	0	6044000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	[redacted]					
		299186	0	0	0	0
		0	0	60000	60000	0
		0	0	0	0	280000
		0	0	0	150000	0
		0	0	100000	100000	0
	s	0	0	0	0	349600
		0	0	0	0	80000
		0	0	0	6000	0
		0	0	0	0	374000
		0	0	60000	60000	0
		0	0	0	0	240000
		467373	0	0	0	0
	5)	0	0	0	0	280000
		0	0	60000	60000	0
		0	0	0	0	1000000
		340335	152335	0	0	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	Central Animal House					
73	Purchase of All-weather Air-Conditioners (10) for Experiments on Animals at animal labs,					

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	Department of Art History & Visual Arts					
87						

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
114	Purchase of Computers with UPS (4), Inverter (1), Printer Cum Scanner (1), Air-Conditioners					

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
128	Purchase of Chairs (9) for faculty and staff (Rs.50,000/- ; BE 2020-21)	47575	0	0	0	0
129	Purchase of Computer with UPS (1), Printers (1) (Rs.80,000/- ; BE 2024-25)	0	0	0	0	80000
	Centre for Defence and National Security Studies					
130	Purchase of Computer (1) and overhead Projector (1) (Rs.1.00 lac ; BE 2023-24)	0	0	100000	100000	0
131	Purchase of Computer with UPS (1) (Rs.60,000/- ; BE 2024-25)	0	0	0	0	60000
	Department of Community Education and Disability Studies					
132	Purchase of overhead Projector (1) (Rs.40,000/-; BE 2023-24)	0	0	40000	40000	0
	Life Long Learning & Extension					
133	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	0	60000	60000	0
	Panjab University Regional Centre, Sri Muktsar Sahib					
134	Purchase of Student Chairs (200), Teacher Chairs (20), Fans (30), Almirah (50),Teacher's Table (20) & Electricity work (Rs.5.00 lac; BE 2020-21)	0	499878	0	122	0
135	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	0	60000	60000	0
136	Purchase of students Chairs (50), Photocopier (1), Inverter with Battery (1), Wall Fans (6),					

	2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	Boys Hostel No.4 (Sardar Vallabh Bhai Patel Hall)					
162	Purchase of Furniture/Fixture/Infrastructure Development (Beds, Chairs, Inverter with Battery,Ceiling Fans, Geyser & Exhaust Fans,NAD 2018-19)	132976	118675	0	48435	0
	Boys Hostel No.6 (Justice Teja Singh Samundri Hall)					
163	Purchase of Furniture/Fixture/Infrastructure Development, (NAD 2018-19)	38927	0	0	0	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
181	Purchase of Generator Set 200KVA (1), *Software for all clinics reception, Collection and Store Management (1) Computers with UPS (2), Printers (2), Split A.C. 2 Ton (10) for Lab (Rs.33,60,000/- ; BE 2024-25) *(Note: *As per report of Dental Institute, 2 employees will be surrendered by them in lieu of saving of man hours after the installation and implementation of the software)*	0	0	0	0	3360000
	University Institute of Hotel & Tourism Management					
182						

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	Centre for Nuclear Medicines					
194	Purchase of teaching lab equipment (Rs.5.00 lac; BE 2020-21)	168940	0	0	0	0
	Center for Stem Cell Tissue Engineering and Bio-medical Excellence					
195	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	0	60000	60000	0
196	Purchase of Computers with UPS (2), Printers (2), Air-Conditioners (2) (1 for Sophisticated Instrumentation room and 1 for smart class room) (Rs.2,76,000/- ; BE 2024-25)	0	0	0	0	276000
	Department of Microbial Biotechnology					
197	Lab Charges Deptt. of Microbial Tech. For purchase of equipments and upgradation of lab 4427.18 8802.66 13.56 W* 16.03 nBTZ 37.21 JT-35(ay u)-4(cl)-5l-3(e6 rezda)-2(f re(nd u					

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
222	Construction of Toilets for Physically challenged persons in the Emerging areas in Social Sciences ; Arts Block (I, II, III & IV);Science Blocks & UIET Academic Block (I & II) South Campus,(Rs.25.00 lac; NAD 2018-19)	442802	0	0	141129	0
223	Construction/ Extension of University Institute of Legal Studies Building (Rs.1,34,41,000/- Works Department, BE - 2019-20) (Note : Out of total estimated cost of Rs. 3.34 crores, Rs 2.00 crores shall be met from UILS Student Society Fund which shall be transferred to Building & Infrastructure Fund for utilization (RE-2018-19)	0	7835963	0	5605037	0
224	Fire Fighting System in Law Auditorium (Rs.81,86,534/- , RE - 2018-19)	0	0	0	8186534	0
225	Provision for 6 passenger elevator machine in Faculty House at PU Regional Centre Ludhiana (Rs.5.00 lacs - RE 2018-19 & Rs.20.00 lacs - RE 2019-20)	0	0	0	2500000	0
226	Providing 125 KVA Silent DG Set for Law Auditorium (Rs.10,85,658/- , RE - 2018-19)	0	0	0	1085658	0
227	Electrical rewiring, Electric Fixture, Ceiling Fans in USOL & Department in PUC Sector -14, Chandigarh (Rs.50.00 lac; NAD 2018-19)	0	0	0	1344853	0
228	Renovation of toilets of buildings of Law, Chemistry, Physics, Zoology & Mathematics Blocks, Arts Block 5, UIPS Block I (Rs.90,00,000/- , (BE 2019-20)	1186825	2010050	0	5803125	0
229	Rewiring of Arts Block 1 to 4 and A.C. Joshi Library (Rs.1,10,00,000/-, (BE 2019-20)	0	0	0	10985559	0
230	Construction of washroom for staff room and language lab of department of English and Culture Studies and in the office of Chairperson, Department of Evening Studies in P.U. Campus, Sector-14, Chandigarh (Civil Work - Rs.8,05,600/-,Electrical Work - Rs.34,600/-, BOF 07.01.2020)	277471	0	0	562729	0
231	Provisions of toilets with wards of Department of Oral Surgery (Ground floor) of Dr. HSJ Institute of Dental Sciences & Hospital in PU South Campus, Sector-25, Chandigarh (Rs.7,78,400/-, BOF 07.01.2020)	576655	0	0	201745	0
232	Providing 13 passenger lift (Gearless with machine room), UIET Block II in PU Campus, Sector-25, Chandigarh.(Rs.23,53,000/-, BOF 07.01.2020)	365087	1565343	0	380522	0
233	Provision to Dismantling,Whitewash & enamel painting and various types of repair work i.e., cement plaster work, title terracing of 2nd Floor at PURC Kauni Muktsar (BOF 7.1.2020, Agenda Item No.5, Rs.17,59,400/-)	0	0	0	1759400	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for 2024-25
		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Rs.

Estimates for

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
261	Construction/ Extension of UILS building 2nd & 3rd floor (i.e3rd &4th Storey) (BE2022-23) Works Department					

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
280	Reduce Cheques (-)	0	-390822	0	0	0
281	Bank Charges	649	649	0	0	0
282	Others	30048	425423	0	0	0
	Total Expenditure	**46726739**	**57398327**	**78446932**	**342162192**	**196313121**
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2023-24 shall be carried forward for utilization in the next financial year 2024-25 except Sr. No.7,17,18,29,34,37,44,48,54,55,60,64,74,83,85,94,95,96,97,99,102, 103,106,108,110,111, 116,118,121,125,127,134,137,139, 148,159,161,162,164,165, 167,168,169,170,172,173, 175,182,192,213,215,216,217,220,221,222, 226,227, 231,232,246,247,248,252 & 273				
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.				

		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.
1	Income	2653906	2505288	2800000	2600000	2600000
2	Interest (including Accured Interest)	1098328	1226972	1200000	1251500	1276500
	Total	**3752234**	**3732260**	**4000000**	**3851500**	**3876500**
1	Office & General Expenses	24407	49364	310000	75000	75000
2	Honorarium (Honorary Director - 1 Rs.5000/- p.m., Associate Directors - 3 Rs.2000/- p.m. (each)	132000	132000	150000	150000	150000
3	Telephone Bill	4588	5066	25000	7500	7500
4	Organizing AVSAR (Twice in a year)	0	0	400000	400000	400000
5	Workshop on personality development for different clusters	120000	99000	400000	400000	400000
6	HR Meet (Twice in a year)	0	0	150000	150000	150000
7	Industry visits	0	0	250000	250000	250000
8	Bank Charges	649	649	0	0	0
9	Office furnishing (NR)	0	0	200000	200000	200000
10	Furnishing and Construction of the front portion 4.52 415(f)-3(f)-3(i)-4(ce)-2(f					

Estimates

		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.
1	Amount received from parties (Govt. of India/Punjab/Haryana Govt.) for conduct of examinations	30495125	48198342	5000000	2500000	1000000
2	Interest (including Accured Interest)	11932886	11969471			

		2021-22	2022-23	Original	Revised	Estimates for 2024-25
1	Contribution to Student Scholarship Fund	100000	100000	100000	100000	100000
2						

		2021-22	2022-23	Original	Revised	Estimates for 2024-25
1	Income from Fee/Donation	200000	1356540	1800000	1800000	1900000
2	Interest (including Accured Interest)	154304	121279	1560000	1560000	1560000
	Total	**354304**	**1477819**	**3360000**	**3360000**	**3460000**

1	Expenditure on Student Aid	386699	2162000	3700000	3700000	3700000
2	Bank Charges	0	3451	0	0	0
	Total	**386699**	**2165451**	**3700000**	**3700000**	**3700000**

		2021-22	2022-23	Original	Revised	Estimates for 2024-25
1	Interest on Saving/Investment	1092023	1229204	1400000	1400000	1400000
	Total					

			Estimates for
2021-22	**2022-23**	**Original**	

		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.
(i)	**REVENUE RECEIPT**					
1	Sports Fee	31972235	34473092	37026000	44550000	44550000
2	Officiating Fee	1334850	2329800	1800000	2300000	2300000
3	Others (Entry Fee, Protest Fee, Trial Fee, Affiliation Fee, Shooting Fee, Sports Hostel)	767958	1445987	900000	1400000	1500000
4	Physiotherapy	71390	134180	100000	135000	135000
5	Other	34388	0	0	0	0
6	Prize Money for MAKA and other trophies etc.	1500000	750000	1500000	750000	750000
7	Interest (including Accured Interest)	3815944	3984141	4000000	4000000	4000000
	Total	**39496765**	**43117200**	**45326000**	**53135000**	**53235000**

Sr. No.	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
3	Medals, Trophies & Incentive to the players, Expenditure on prize distribution function	13079885	13396575	15000000	15000000	15000000
4	Sports Uniforms & Sports Material	2040360	4783532	6000000	6000000	6000000
5	Running & Maintenance of vehicles	163972	156575	270000	270000	270000
6	Repair & Maintenance Office equipment/existing infrastructure	1245875	958069	700000	1000000	1000000
7	Temporary Establishment/Contractural services/Hiring services/Outsourcing services/Casual Work	7268126	7718494	8500000	8700000	9000000
8	Office & Sumptuary Expenses, Tender Notice/Advertisement expenses	685862	1150215	1100000	1200000	1200000
9	T.A./D.A. To the member of executive committee and staff	329824	177457	330000	350000	400000
10	Bank Charges	649	649	5000	0	0
11	Others	99225	0	0	0	0
	Total	**40967037**	**55507185**	**54705000**	**60520000**	**60870000**
(ii)	**CAPITAL EXPENDITURE**					
1	Creation of Sports Facilities	321865	7430515	8712000	9900000	9900000
2	Construction of Changing Rooms for Hockey Astroturf Ground (Total Estimated cost Rs. 122.56 lacs; Rs. 40.61 already allocated) (Rs.81,95,000/- ; BE 2024-25)	0	0	0	0	8195000
	Total	**321865**	**7430515**			

PART I

INCOME (PLAN)

Sr.No		2021-22 Rs.	2022-23 Rs.	Estimates for the current year 2023-24 Original Rs.	Estimates for the current year 2023-24 Revised Rs.	Estimates for 2024-25 Rs.
(A) (i)						
	(Recurring)					
1	Project Fellow - 1	93288	0	0	0	0
	Total	**93288**	**0**	**0**	**0**	**0**
(ii)	**DEPARTMENT OF ANTHROPOLOGY**					
	SPECIAL ASSISTANCE PROGRAMME TO DEPARTMENT OF ANTHROPOLOGY AT THE LEVEL OF CAS - I TO CAS - II (1.4.2018 to 31.3.2023)					
	(Recurring)					
1	Project Fellow -1	115200		0	0	
	Total	**115200**	**0**	**0**	**0**	**0**
	* Sanctioned by the U.G.C. vide letter No.F.5-23/DRS-II/2018 (SAP-III), dated 25.04.2018 subject to availability of funds and continuation of the scheme beyond 31.03.2023.					
(iii)	**DEPARTMENT OF SOCIOLOGY**					
	SPECIAL ASSISTANCE PROGRAMME IN SOCIOLOGY UNDER DSA IV TO CAS - I (Plan 01.04.2007 to 31.03.2012)					
	Pending Reimbursment by UGC	0	0	0	1705311	0
	Total	**0**	**0**	**0**	**1705311**	**0**
	GRAND TOTAL (SAP/CAS/FINANCIAL ASSISTANCE)	**208488**	**0**	**0**	**0**	**0**
(B)	**APPROVAL CUM SANCTION LETTER FOR THE AWARD OF RESEARCH FELLOWSHIP IN SCIENCES TO MERITORIOUS STUDENTS UNDER THE UGC SCHEME OF RESEARCH FELLOWSHIP IN SCIENCE FOR MERITORIOUS STUDENTS TO PROMOTE QUALITY RESEARCH IN UNIVERSITY/DEPARTMENT RELEASE OF GRANT FOR THE PERIOD OF 5 YEARS.**					
i)	Chemistry	66960	0	0	0	0
ii)	Physics	68320	0	0	0	0
	Total	**135280**	**0**	**0**	**0**	**0**
(C)	**SPECIAL GRANT of Rs.50 Crore TO PANJAB UNIVERSITY FOR EXPANSION OF HIGHER EDUCATION AND INFRASTRUCTURE DEVELOPMENT OF THE UNIVERSITY DURING XITH PLAN PERIOD 2009-2012**	0	0	0	16876687	0
	Total	**0**	**0**	**0**	**16876687**	**0**

			Estimates for the current		Estimates for
	2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Rs.

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
8	Dr.Vijay Pal Singh in the Department of Chemistry	720000	2969177	1800000	1900000	2100000
9	Dr.Susanta Paikaray in the Department of Geology	720000	980002	1800000	1900000	2100000
10	Dr. Ashok Kumar Yadav in the Department of UIPS	720000	2712345	1800000	1900000	2100000
11	Dr. Sandip V Powar in the Department of UIPS	720000	1978166	1800000	1900000	2100000
12	Dr. Sushil Singh Chauhan in the Department of Physics	720000	1896398	1800000	1900000	2100000
13	Dr. Aakash Kotoch Centre for Nano Science & Nano Technology	2100135	1252778	1800000	1900000	2100000
14	Dr. Santosh Kumar in the Department of Bio-Technology					

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
32	GOI Research Project entitled "Development of effective scientific methods for identification of trace evidence in Crimes against women" under Dr. Vishal Sharma,	0	1191400	0	3574200	0
33	GOI Research Project entiteld "Socio Psychological impacts of drug addiction on the wives of the addicts in Majha Region of Punjab" under Dr. Namita Gupta, Center for Human Rights and Duties	0	386925	0	386925	0
34	GOI Research Project entitled "Socio Psychological impacts of Drug: A study of Malwa Region" under Prof. Davinder Singh, Department of Laws	0	386925	0	386925	0
35	GOI Research Project entitled "Socio Psychological impacts of Drug: A study of Doaba Region" under Prof. Monika Aggarwal, UIAMS	0	386925	0	386925	0
36	GOI MGNCRE Research Project entitled "Montoring for Institutional Social Responsibility Facilitation for Community Engagement" under Dr Jayanti Dutta,Department HRDC	0	84762	0	0	0
37	GIAN Scheme (Phase- III) under Dr. Gurjaspreet Singh, Department of Chemistry	0	1988000	0	2000000	2000000
38	GOI CCRH Research Project entitled "To evaluate the antileishmanial and antiplasmodial efficacy of novel nosodes of Leishmania denovani and Plasmodium Malaria" under Dr. Sukhbir Kaur, Department of Zoology	0	3400820	0	2459520	1895670
39	GOI Research Project entitled " Proposal for the establishment of northern region S & T cluster" under Dr. Manu Sharma & Dr. Rupinder Tewari, Department of TEC	0	0	0	21210000	55982000
40	GOI SPARC Project entitled " Engineering iron biofortified potato with low toxic glycoalkaloid content through CRISPR- Casmediated genome editing" under Dr. Kashmir Singh, Department of Bio-Technology	0	0	0	2274520	2274520
41	GOI SPARC Project entitled "Marcroeconomic effects of ageing in India: Lessons from European Union " under Prof. Upinder Sawhney, Department of Economics	0	0	0	2037103	2037102
	Department of Atomic Energy					
42	DAE (Seminar)	0	0	500000	0	0
43	DAE/NBHM (Symposium / Honorarium/ Seminars)	0	0	500000	0	0
44	NBHM Library Grant	0	0	2500000	0	0
45	NBHM Grant TA/DA	0	0	500000	0	0
46	DAE Research Project entitled "Investigation of source of uranium and its geo chemical .. Isoloate techniques" under Dr. Madhuri Rishi, Deaprtment of Environmental Studies	0	0	0	404995	0
47						

Estimates for

2021-22

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
III)	**STATE GOVERNMENTS**					
(a)	**PUNJAB STATE**					
1	PB Govt Research Project "A Comprehensive study on the Impact and society" under Prof Satvinder Kaur, Department of Education	255000	0	63200	0	0
2	PB Govt Research Project "A study of learning outcomes of students at Elementary School					

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
13	DST UT Research Project entitled "Keratinase Enzyme: Perceptible applications in degradation of feather wastes and textile industries" under Dr. Shailendra Kumar Arya, Department of UIET	60000	0	0	0	0
14	Chandigarh State Aids Control Society UT Chandigarh under Dr. Manoj Kumar Centre, Department of Public Health	0	120000	0	0	0
15	Chandigarh State Aids Control Society UT Chandigarh under Dr. Sukhbir, Department of Population Research Centre	0	118800	0	0	0
16	CHD UT Scheme for conducting Social Audit under PM POSHAN Scheme in 20 selected schools of UT Chandigarh under Dr Kanwalpreet Kaur, Department of USOL	0	484830	0	0	0
17	DST UT Research Project entitled "Development and biovalidation of a sustainable Antimicrobial peptide conjugated collagen Scaffold against infectious bacterial pathogens" under Dr Avneet Saini Department of Bio-Physics	0				

Estimates

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
15	CSIR Research Project "Search for ribonucleotide insertyion in DNA as a novel genomic imprinting mechanism in eukaryotes" under Dr.Jagmohan Singh, Department of Bio-Chemistry	611699	634621	0	0	0
16	CSIR Research Project "Integrated palaeontology biso stratigraphy & sedimentology of the cambrian successions of the nealng valley (Garhwal Himalaya) & Kali Valley (Khumaun Himalaya), Uttrakhand: Its regional & global correlation" under Prof. Birendra Pratap					

		Estimates for the current year 2023-24		Estimates for
2021-22	2022-23	Original	Revised	2024-25
Rs.	Rs.	Rs.	Rs.	Rs.

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
68	SERB research project entitled, "Cloning and expression of Rna14-Pcf11-Clpl comple for biophysical studies under Dr. Ravi Pratap Barnwal, Department Bio-Physics	0	356314	0	0	0
69	SERB r[illegible] Rotatin[illegible] r Dr. R.K. Gupta, Departmen[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
70	SE[illegible] project entitled, "Graphen[illegible] bbons for electronivc and [illegible]cal [illegible]cations under Dr. Suresh Kum[illegible]artment of UIET	0		0	250000	0
71	[illegible]rch project entitled, "Evolutionar[illegible]ge in the structure and [illegible] of [illegible]ark, crocodile and mammal teeth in [illegible]0 million years under [illegible]atnaik, [illegible]ment of Geology	232981		0	0.984	382.15 Tr

68

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
153						

Estimates

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
174	Overhead charges for Plan/ Schemes/Projects	4089906	3715235	5000000	4500000	5000000
175	Interest on investments	40279131	34170411	0	34853800	35550900
176	Refund	0	2788996	0	0	0
	Total (Other Bodies)	**242612744**	**191501508**	**189130884**	**251272978**	**200107546**
177	Foreign Contribution Regulation Act (FCRA)	13211633	5066498	10000000	5000000	5000000
178	Interest on Savings	536744	383870	0	391500	399300
	Total (FCRA)	**13748377**	**5450368**	**10000000**	**5391500**	**5399300**
179(i)	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)					
a)	Faculty Improvement : Human Resource Development (HRDC) Panjab University, Chandigarh (Rs.7.00 crore)	0	0	0	17500000	0
b)	Equity Initiative Scheme for construction of hostel (Rs.5.00 crore)	0	0	0	12500000	0
c)	Research Innovation & Quality Improvement (Entrepreneurship & Employability and Innovation Hub)	0		100000000	100000000	100000000
(ii)	Interest on Savings	2930581	2992917	0	3052800	3113900
(iii)	Misc Income	295713	0	0	0	0
	Total (RUSA)	**3226294**	**2992917**	**100000000**		

I		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.
1	Contingency/working expenses (@ Rs.1.50 lac p.a.)	0	54180	0	0	0
2	Chemicals/Consumables/ Glasswares (@ Rs.2.50 lac p.a.)	0	145351	0	0	0
3	Seminar (for organization) on thrust Area (@ Rs.0.50 lac p.a.)	0	0	0	0	0
4	Advisory Committee meetings (TA/DA for UGC nominees in the committee @ Rs. 0.50 lac p.a.	0	0	0	0	0
5	Books & Journals (Rs.0.50 lac p.a.)	0	0	0	0	0
6	Project Fellow - 1	0	0	0	0	0
7	**Refund**					

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	DEPARTMENT OF SOCIOLOGY					
	SPECIAL ASSISTANCE PROGRAMME TO DEPARTMENT OF SOCIOLOGY AT THE LEVEL OF CAS -I TO CAS - II					
***PLAN (01.04.2015 to 31.03.2020)**						
Recurring						
1	Seminars(for organization) on thrust area (@ Rs.1.00 lac p.a.)	0	-15	0	0	0
	Total	**0**	**-15**	**0**	**0**	**0**
		* Sanctioned by the U.G.C. vide letter No.F.6-15(CAS-II)/2015/SAP-III , dated 13.10.2015				
	DEPARTMENT OF ZOOLOGY					
	SPECIAL ASSISTANCE PROGRAMME TO DEPARTMENT OF ZOOLOGY AT THE LEVEL OF CAS -I TO CAS - II					
***PLAN (01.04.2015 to 31.03.2020)**						
Recurring						
1	**Refund**	7261714	0	0	0	0
	Total	**7261714**	**0**	**0**	**0**	**0**
		* Sanctioned by the U.G.C. vide letter No.F.4-28/2015/CAS-II (SAP-II), dated 20.04.2015.				
	DEPARTMENT OF POLITICAL SCIENCE					
	SPECIAL ASSISTANCE PROGRAMME TO DEPARTMENT OF POLITICAL SCIENCE AT THE LEVEL OF DSA -III TO CAS - I					
***PLAN (01.04.2015 to 31.03.2020)(^01.04.2016 to 31.03.2021)**						
Recurring						
1	**Refund**	623260	0	0	0	0
	Total	**623260**	**0**	**0**	**0**	**0**
		* Sanctioned by the U.G.C. vide letter No.F.560/1/CAS-II/2015 (SAP-I), dated 17.03.2015.				
		^ The UGC vide letter No. F.6-12(CAS-I)/2015 (SAP-III), dated 12.09.2016 has consider the date of implementation of CAS Phase -I from 01.04.2016 to 31.03.2021 instead of 01.04.2015 to 31.03.2020.				

			Estimates for
2021-22	**2022-23**	**Original**	

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
	Non-Recurring					
1	Equipments (including computers, printers, Fax, photocopier and Inverter) Rs.5.00 lac	0	0	0	500000	0
	Total	**3507962**	**2702320**	**0**	**5450000**	**0**
V.						
1	Geology under Dr. Birendra P Singh **(Refund)**	350227	0	0	0	0
2	Chemistry under Dr. Nishima **(Refund)**	89720	0	0	0	0
3	Anthropology under Dr. Jagmahender Singh Sherawat **(Refund)**	0	100860	0	0	0
4	UIET under Dr. Aditya Kaushik **(Refund)**	351771	0	0	0	0
5	UIPS under Dr. Neelima Dhingra **(Refund)**	8685	0	0	0	0
6	UIPS under Dr. Anurag Kuhad **(Refund)**	6704	0	0	0	0
7	UIPS under Dr. Sangeeta Pilkhwal **(Refund)**	851	0	0	0	0
8	UIPS under Dr. Amita Sarwal **(Refund)**	0	55132	0	0	0
9	UIPS under Dr. Vandita Kakkar **(Refund)**	55649	0	0	0	0
10	Physics under Dr. Tankeshwar **(Refund)**	699031	0	0	0	0
11	Math under Dr. Dilbag Singh **(Refund)**	214530	0	0	0	0
12	UICET under Dr. Sanjeev Gautam **(Refund)**	44346	0	0	0	0
13	Botany under Dr. Shalinder Kaur **(Refund)**					

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
15	Microbial-technology under Dr. Samer Singh **(Refund)**	132152	0	0	0	0
16	Botany under Dr. Papiyatoy Chowdhery **(Refund)**	53587	0	0	0	0
17	UIET under Dr. Mary Chatterjee **(Refund)**	215362	113340	0	0	0
18	Zoology under Dr. Mani Chopra **(Refund)**	56707	0	0	0	0
19	Zoology under Dr. Vijay Kumar **(Refund)**	62767	0	0	0	0
20	UIPS under Dr. Gurpal Singh **(Refund)**	41688	0	0	0	0
21	Mathematics under Dr. Gagandeep Singh	286769	36877	0	125215	0
22	Chemistry under Dr. Deepak B. Salunke **(Refund)**	16753	0	0	0	0
23	Chemistry under Dr. Abhijeet Dan **(Refund)**	36014	0	0	0	0
24	Chemistry under Dr. Purshotam Sharma **(Refund)**	236206	114313	0	0	0
25	Chemistry under Dr. Ankur Ganesh Pandey **(Refund)**	50727	0	0	0	0
26	Bio-Chemistry under Dr. Nirmal Prabhakar **(Refund)**	240858	0	0	0	0
27	Chemistry under Dr. Rohit Kumar Sharma **(Refund)**	59091	0	0	0	0
28	Chemistry under Dr. Khushwinder Kaur **(Refund)**	5436	0	0	0	0
29	Chemistry under Dr. Gurpreet Kaur **(Refund)**	53002	0	0	0	0
30	Nano Science & Nano Technology under Dr. Savita Chaudhary **(Refund)**	85900	0	0	0	0
31	Bio-Physics under Dr. Ravi Pratap Barnwal **(Refund)**	60484	0	0	0	0
32	Bio Technology under Dr. Santosh Kumar	0	43522	0	0	0
33	Chemistry under Dr. Vijaypal Singh **(Refund)**	199983	21357	0	0	0
34	Geology under Dr. Susanta Paikaray	161383	0	200000	200000	0
35	UIPS under Dr. Ashok Kumar Yadav	300226	0	200000	0	0
36	UIPS under Dr. Sandip V Pawar	543336	0	200000	200000	0
37	UIPS under Dr. Sushil Singh Chauhan	47463	77793	200000	200000	0

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
38	Nano Science & Nano Technology under Dr.Akash Katoch	692224	0	200000	200000	0
39	Nano Science & Nano Technology under Dr. Bharat Bajaj	539055	200000	200000	0	0
40	Prof. Ranju Bansal in the Department of UIPS (UGC- BSR- Mid Carrer Award Grant)	799899	200000	200000	0	0
	Total	**6919094**	**963194**	**1400000**	**925215**	**0**
VI.	**UGC Faculty Recharge Programme**					
1	Dr. Dilbag Singh in the Department of Mathematics	1507524	1771030	2200000	3000000	2500000
2	Dr. Purshotam Sharma in the Department of Chemistry	793106	762786	2200000	2500000	2500000
3	Dr. Gagandeep Singh in the Department of Mathematics	2209106	1722628	2200000	2500000	2500000
4	Dr. Ankur Gangesh Pandey in the Department of Chemistry	1254188	2298103	2200000	2500000	2500000
5	Dr. Gurpal Singh in the Department of UIPS	1254188	2373132	2200000	2500000	2500000
6	Dr. Abhijit Dan in the Department of Chemistry	1254188	701431	2200000	2500000	2500000
7	Dr. Ravi Pratap Barnwal in the Department of Bio-Physics	1227738	2342631	2200000	2500000	2500000
8	Dr. Vijaypal Singh in the Department of Chemistry	1486026	1849237	2200000	2500000	2500000
9	Dr. Susanta Paikaray in the Department of Geology	1301838	1438152	2200000	2500000	2500000
10	Dr. Ashok Kumar Yadav in the Department of UIPS	1242364	2129380	2200000	2500000	2500000
11	Dr. Akash Katoch in the Centre of Nano Science & Nano Technology	1232208	2303546	2200000	2500000	2500000
12	Dr. Sandip V Pawar in the Department of UIPS	1242364	1422138	2200000	2500000	2500000
13	Dr. Sushil Singh Chauhan in the Department of Physics	1209960	1440568	2200000	2500000	2500000
14	Dr. Bharat Bajaj in the Centre of Nano Science & Nano Technology	1709873	1459540	2200000	2500000	2500000
15	Dr. Santosh Kumar in the Department of Bio-Technology	451870	3728	200000	50000	0
	Total	**19376541**	**24018030**	**31000000**	**35550000**	**35000000**

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
VII.	**UGC MOOC SWAYAM (*extended upto 31.03.2021)**					
1	Dr. Tejinderpal Singh in the Department of UBS **(Refund)**	71039	0	0	0	0
2	Dr. Anil Kumar in the Department of USOL **(Refund)**	5707	0	0	0	0
3	Dr. Prashant Kumar in the Department of UIHMT **(Refund)**	19774	0	0	0	0
[redacted]				**0**	**0**	**0**
[redacted]				03.2021) vide UGC letter No.F.No.1-8/2016		
[redacted]				0	0	0
[redacted]						

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Rs.

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
19	GOI Research Project entitled " Invasive Alien Plants in Himalayas Status Ecological impact and Management" under Prof Daizy Batish, Department of Botany	1204458	47088	0	0	0
20	DRDO Research Project entitled "Development of Detection of E cali" under Dr Gurpal Singh, Department of UIPS	46296	0	0	0	0
21	GOI DRDO Research Project entitled "Cars Development of processing protocols for polymer & Nanofiller composite - a prelude to 3D printing" under Dr.Gaurav Verma, Department of UICET	0	660732	0	318279	0
22	MHRD Research Project entitled "Grant-in-Aid for setting up Centre for academic leadership and education management (CALEM)" under Dr Jatinder Grover, Department of Education	15319015	0	0	0	0
23	ICPR Research Project entitled "Triksasana in Saivagama" under Dr Kuldip					

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
60	DAE Research Project entitled "Strain induced modification..... heterostructure" under Dr. Sunil Arora, Centre of Nano Science & Nano Technology	216757	0	0	0	0
61	DAE Research Project "Protective role of zinc in case of arsenic toxicity a metal protein interaction study" under Prof M L Garg,Department of Bio-Physics	355181	158924	0	109762	0
62	DAE Research Project entitled "Examination of weak transfer channel in the fusion barrier distribution studies" under Dr. Bivesh Ranjan Behra, Department of Physics	363490	235200	0	59939	0
63	DAE Research Project entitled "Influence of Strain on the elctronic band tructrue & resistive switching properites of epitaxial oxide hetreo-structures" under Dr. Sunil Kumar Arora, Department Nano-Science & Nano-Technology	45000	0	226440		

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
4	Population Research Centre for Purchase of Population Clock under PRC					

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
b)	**HARYANA GOVT.**					
1	Haryana Govt. Research Project "Stubble burning in Haryana" under Dr Namita Gupta, Centre for Human Rights and Duties	0	287330	0	0	0
2	Haryana Govt Research Project "A waste biomass to					

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
17						

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
34	DST UT Research Project entitled "Keratinase Enzyme: Perceptible applications in degradation of feather wastes and textile industries" under Dr. Shailendra Kumar Arya, Department of UIET	55534	4559	0	0	0
35	DST UT Research Project entitled " Development of new lipidated small molecules as potential vaccine adjuvant" under Dr Deepak B Salunke, Department of Chemistry	0	59260	0	140740	0

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
43	DST UT Research Project entitled "To study and compare the sewage treatment at various STPs in Chandigarh and evaluation of tertiary treated water at UGRs and supply chain" under Dr Naveen Gupta, Department of Microbiology	0	167735	0	82265	0
44	Chandigarh State Aids Control Society UT Chandigarh under Dr. Manoj Kumar Centre, Department of Public Health	0	40000	0	100000	0
45	Chandigarh State Aids Control Society UT Chandigarh under Dr. Sukhbir, Department of Population Research Centre	0	39600	0	99000	0
46	CHD UT Scheme for conducting Social Audit under PM POSHAN Scheme in 20 selected schools of UT Chandigarh under Dr Kanwalpreet Kaur, Department of USOL	0	0	0	156400	0
47	DST UT Research Project entitled "Antimicrobial surface coatings for public places in the city beautiful" under Dr Gaurav Verma,Department of Dr					

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
52	CHD UT Community Radio Programmes Narrowcast and Broadcast on COVID 19 Vaccination for all Eligible Cohorts preparation of Prospective waves and Nutrition Breastfeeding and Complementary Feeding Growth Monitoring Sanitation and Hygiene and Reopening of Schools under Chairperson, School of Communication Studies, Panjab University, Chandigarh	0	0	0	180720	0
53	DST UT Research Project entitled " To investigate the genome diversity and morphometric characteristics of the craps from natural and artificial waterbodies of Chandigarh, under Dr Ravneet Kaur,Department of Bio-Technology	0	0	0	200000	0
54	**U.T. CHANDIGARH SPECIAL GRANT OF RS.80.00 CRORE**					
(i)	Hockey Astrouf (450.00 lac)	0	0	0	4061113	0
(ii)	Upgradation of Electricity System by upgrading the intake supply (600.00 lac) {(Rs.1.00 crore earmarked for Installation of Solar Power Panels (under Capex Model)}	35880	58666	0	45194036	0
(iii)	Multipurpose Auditorium (1000.00 lac)	1270249	85025	0	0	0

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.

Sr.No	Heads of Expenditure	Estimates for 2021-22	2022-23

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
31	CSIR Research Project entitled “ Copper Pseudoatrances: Synthesis of mono					

Sr.No	Heads of Expenditure	2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
85	DST Research project entitled " A large Ion Collider Experiment (ALICE) Upgrade, Operation and Utilization" under Dr. M.M. Aggarwal, Department of Physics	1232160	0	0	0	0
86	DST Research project entitled " Design, Synthesis and					

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Rs.

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
103	SERB Research project entitled, "Study of quantum chromodynamics phase diagram and bulk properties in heavy-ion collision" under Dr. Lokesh Kumar, Department of Physics	186212	0	0	0	

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Sr.No	**Heads of Expenditure**	**Actuals of**		**Estimates for the current year 2023-24**		**Estimates for**
		2021-22	**2022-23**	**Original**	**Revised**	**2024-25**
		Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**
113	DST research project entitled, "Evolutionary change in the structure and composition of fossil shark, crocodile and mammal teeth in past 50 million years under Dr. Rajeev Patnaik, Department of Geology	227948	0	0	0	0
114	SERB research project entitled, "Development of Electrochemical Immunosensor fort Vitamin D Estination" under Dr. Nirmal Prabhaker, Department of Biochemistry	338339	0	0	0	0
115	SERB research project entitled, "Groundwater Uranium contamination in Barnala district and adjoining areas of South-West Punjab: Genesis and characterization of Fundamental Hydrogeological and Hydrochemical Processes that Control Uranium mobilization and Transport in Groundwater" under Dr. Debabrata Das, Department of Geology	-1200	110000	0	0	0
116	SERB research project entitled, "Development of a novel nisin loaded organogel system: A topical therapeutic approach against skin cancer" under Dr. Simran Preet Kaur, Department of Biophysics	405840	100000	0	0	0
117	SERB research project entitled, "Synthesis and optimization of dielctric and electrochemical properties of ZrO2- Polymer nanocomposites: Role of interface modification" under dr. Rajesh Kumar, Department of Physics	296379	0	0	0	0
118	DST research project entitled, "Design and Development of a smart mobile phone back panel based on the distress acoustic signal for women security" under Dr. Disha Handa, Department of UIET	74272	0	0	0	0
119	SERB research project entitled, "Production and Characterization of Novel Exoplysaccharides (EPS) form Indigenous White Rot Fungi of Foot Hill Forests of Shivalik Ranges of Chandigarh Capital Region for Potential Industrial Application" under Dr. D.K. Rahi, Department of Microbilogy	38809	0	0	0	0
120	SERB research project "Understanding group algebras from the subgroup structure of the group" under Dr. Gurmeet Kaur Bakshi, Department of Mathematics	216079	0	0	0	0

Sr.No

Sr.No	Heads of Expenditure	Estimates for 2021-22

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year		Estimates for
		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Rs.

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Sr.No	**Heads of Expenditure**	**Actuals of**		**Estimates for the current year 2023-24**		**Estimates for**
		2021-22	**2022-23**	**Original**	**Revised**	**2024-25**
		Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**
159	DST WOS A Research Project " To Study the miRNA mediated regulation of costunolide biosynthesis in S lappa by small RNA and degradome sequencing" under Dr Ravneet Kaur, Department of Bio-Technology	812139	-41401	0	0	0
160	DST WOS A Research Project " Dedsign and development of a cost effective and rapid test card for typhoid detection" under Dr Adity Chopra, Department of Microbiology	0	-331	0	0	0
161	DST WOS A Research Project ",Theoretical Investigations of prebiotically relevant molecules: Structural properties and formation mechanisms. Under Dr Sarabjeet Kaur Department of Chemistry	65560	0	0	0	0
162	DST WOS A Research Project "Design and formulation of lipid based nanosomes of fruit oil of Juniperus oxycedrus for breast cancer" under Ms. Parveen Kumari, Department of UIPS	0	0	0	700000	600000
163	DST WOS A Research Project "Fabrication of Single Atom Catalysts via impregnating with metallosurfactants for energy conversion and Biomedical Catalytic processes" under Dr. Preeti Garg, Department of Chemistry	0	0	0	950000	950000
164	DST WOS A Research Project "Dissecting G protein signaling pathway in Arabidopsis under salt stress" under Dr. Monika Bhuria, Department of Bio-Technology	0	435363	0	1000000	1000000
165	DST WOS A Research Project "DNA barcoding in some Indian coelogyne epidendroideae orchidaccae from Northwestern Himalayas and conservation of few commercially important and endangered Spacies using synthetic seed technology" under Dr. Komal Sharma, Department of Botony	0	308988	0	750000	700000
166	DST WOS A Research Project "Defect engineering of Biowaste derived Hierarchical Porous carbons for the Electrochemical applications" under Dr Prabhsharan Kaur	0	133715	0	900000	900000

Sr.No	Heads of Expenditure					Estimates for
		2021-22	2022-23	Original	Revised	2024-25

Sr.No	Heads of Expenditure	2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	Estimates for 2024-25 Rs.

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E C.	Actuals of		Estimates for the current year 2023-24		Estimates for
	21-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Rs.

Sr.No	Heads of Expenditure	Estimates for 2021-22

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
203	DST Synergistic Tranining Programme Utilizing the Scientific & Technological Infrastructure (STUTI) under SAIF	1266000	16817146	0	300000	0
204	SERB research project entitled "MoO3-WO3 nanocomposites for dye removal and charge storage applications" under Dr. Rajesh Kumar, Department of Physics,	0	414110	750000	750000	700000
205	SERB research project entitled "Fabrication of polymer dots from multicomponent tandem polymer receptors for sensing applications" under Dr. Navneet Kaur, Department of Chemistry	0	559826	2284200	600000	550000
206	SERB Research Project entitled "Study the molecular mechanisms of crosstalk between Nf2-Kepal and Pinkl Parkin Pathways" under Dr. Tanzeer Kaur, Department of Bio-Physics	0	1443819	241552	241552	0
207	DST SERB Research Project entitled "Intercomponent energy electron transfer in electroluminscent and chemiluminescent inorganic and chemiluminescent inorganic and organic hybrid materials" under Dr. P Natarajan, Department of Chemistry	0	-6900	0	0	0
208	DST SERB Research Project entitled					

Sr.No	Heads of Expenditure					Estimates for
		2021-22	2022-23	Original	Revised	2024-25

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Sr.No	Heads of Expenditure					Estimates for
		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Rs.

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
233	**Indian Council of Medical Research**					
	a) Open Fellows	13486623	12153975	25000000	15000000	18000000
	b) ICMR research projects					
i)	ICMR Research Project entitled "Generation of Pan-genome E core-genomeof MDR Acinetobacter baumannii for in silico identification of novel and vaccine targets" under Dr. Prince Sharma, Department of Microbiology	58157	0	0	0	0
ii)	ICMR Research Project entitled "Effect of Periodontal Intervention on the risk of Atherosclerotic Cardiovascular Disease in Chronic Kidney Disease patients in Indian Population" under Dr. Ashish Jain, Department of Dr. Harvansh Singh Judge Institute, Dental Science & Hospital	2038541	0	0	0	0
iii)	ICMR Research Project entitled "Synthesis and evaluation of a novel 17a aza steroid carcinogenesis" under Dr Vijayta D Chadha, Department of Nuclear Medicine	534347	31000	0	75568	0
iv)	DHR Research Project entitled "Phytochemical properties of some rare medicinal herbs of Western Himalayas and assessment" under Ms Rupali jandrotia, Department of Botany	1024755	410419	0	159048	0
v)	Azim Premji research project entitled "State market and universalization of elementary education in Punjab" under Dr. Angrej Singh Gill, Kauni, Mukatsar Sahib	144980	61245	30000	126064	0
vi)	ICMR Research Project "Structure based discovery of novel chemical chaperone compounds" under Dr Tanzeer kaur, Department of Bio-physics	880625	767377	56722	253803	0
vii)	ICMR Research "Development target based strategies" under Dr Dipanjan Dutta, Department of Biochemistry	538830	911617	800000	1490964	0
viii)	ICMR - DHR Research Project "Deciphering the microbiome landscape of					

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
x)	ICMR Research Project " Analysis and evaluation of ergosterol and its derivatives as agonists of LXRs and their anticancer potential in colorectal cancer" under Dr. Naveneet Agnihotri, Department of Bio-Chemistry	2275027	997241	950000	274431	0
xi)	ICMR Research Project "Rapid visual identification of Acinetobacter baumannii and its carbapenem resistance determinants using gold nanoparticles-based biosensors" under Dr. Neena Capalash, Department of Bio-Technology	1724692	1720919	900000	1280370	0
xii)	ICMR R/p Co Delivery of paclitaxel and betacaryophyllene..... endorine tumors under Dr. O.P. Katare, Department of UIPS	314150	282735	0	0	0
xiii)	ICMR Research Project "Bio hybrid antisense PNA graphene QD stargeting bcl-2 gene for cancer theranostic" under Dr. Gurpal Singh, Department of UIPS	1122697	892867	1100000	1781699	0
xiv)	Development of a human neutrophil peptide (HNP-1) functionalized antimicrobial catheter against Escherichia coli mediated urinary tract infections" under Dr. Simran Preet Kaur, Department of Bio-Physics	368676	1518696	1200000	2825877	0
xv)	ICMR Research Project " SalFl ș					

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22	2022-23	Original	Revised	2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
xix)	ICMR Research Project "Development of gold nanoparticles based laternal flow immunoassay for rapid" under Dr. Ravi Pratap Barnwal, Department of Bio-Physics Deptt of Biophysics	0	282194	0	4007296	8873169
xx)						

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Sr.No	**Heads of Expenditure**	**Actuals of**		**Estimates for the current year 2023-24**		**Estimates for**
		2021-22	**2022-23**	**Original**	**Revised**	**2024-25**
		Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**
V)	**SCHOLARSHIPS ETC.**					
	Scholarships/Stipends under other financial assistance from:					
1	Govt. of India	0	0	200000	0	0
2	State Govts:					
	(a) Punjab	0	0	1000000	0	0
	(b) Haryana	178200	0	250000	0	0
	(c) U. T. Chandigarh	0	0	200000	0	0
	(d) Himachal Pradesh	10800	0	15000	0	0
3	Other Sources	0	0	400000	0	0
	(Total Scholarships)	**189000**	**0**	**2065000**	**0**	**0**
	Grand Total (Schemes & Scholarships)	**296729903**	**344200151**	**252510742**	**876920591**	**364235674**
	Grand Total (Plan & Schemes)	**350018949**	**372324432**	**284910742**	**918845806**	**399235674**

Estimates for

PART I
EXPENDITURE
SCHEMES ETC.

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2023-24		Estimates for
		2021-22 Rs.	2022-23 Rs.	Original Rs.	Revised Rs.	2024-25 Rs.