Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(v) Dr. S. S. BHATNAGAR UNIVERSITY INSTITUTE OF CHEMICAL ENGINEERING & TECHNOLOGY					
Salaries & Provident Fund	86811614	111008552	115020900	121565042	126542812
Office & General Expenses	270762	266429	265000	265000	278500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	24780	24780	25000	25000	25000
Running, Repair & Mainteance including RERU	141711	92387	125000	125000	125000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	14860	4778	52300	52300	52300
Seminar/Symposia/Workshop/Special Lecture	24006	16782	50000	50000	50000
Electricity & Water Charges	550007	493591	704000	567600	596000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	312933	421430	418500	418500	439600
Total Expenditure	**88150673**	**112328729**	**116660700**	**123068442**	**128109212**
Total Income	**16946725**	**19253664**	**20500000**	**20500000**	**21500000**
(vi) CHEMISTRY					
Salaries & Provident Fund	68903193	84580687	75406200	80328335	85312267
Office & General Expenses	338211	488038	500000	500000	524400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	130000	129945	130000	130000	130000
Running, Repair & Maintenance of equipment etc.	212314	530746	600000	600000	600000
Seminar/Symposia/Workshop/Special Lecture	25000	25000	50000	50000	50000
Electricity & Water Charges	1385127	1196761	1650000	1376300	1445100
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	877563	1188443	1200000	1200000	1259400
Total Expenditure	**71871408**	**88139620**	**79536200**	**84184635**	**89321167**
Total Income	**2275278**	**2750835**	**3300000**	**3100000**	**3300000**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(xii) ZOOLOGY					
Salaries & Provident Fund	33025704	39343805	43036200	45982908	53253745
Office & General Expenses	346524	393325	400000	400000	419700
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	49553	49531	50000		

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
Delivery/Postage Charges	4000000	-3837719	4000000	4000000	4000000
Personal Contact Programme (PCP)	3969919	4997595	4000000	4000000	4000000
Lesson Writing	270498	18500	1200000	1200000	1200000
Honorarium for supervision of Dissertation	26250	11750	50000	50000	50000
Evaluation of Assignments	15137	5387	500000	500000	500000
Registration Fee	0	0	0	200000	200000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(xxxv) INDIAN THEATRE					

Name of Department/Centre/Institute **Estimate**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(b) B.ED. AT P.U. (KAUNI) SRI MUKTSAR SAHIB					
Salaries & Provident Fund	3828102	6507415	5620000	7793032	8651390
Total Expenditure	**3828102**	**6507415**	**5620000**	**7793032**	**8651390**
(lxiv) VISHVESHVARANAND VISHVA BANDHU INSTITUTE OF SANSKRIT AND INDOLOGICAL STUDIES, HOSHIARPUR					
Salaries & Provident Fund	25208824	28751810	32105700	33615530	36895439
Office & General Expenses	68025	89711	142300	142300	146800
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	50571	39431	58500	58500	58500
Running, Repair & Maintenance of equipment etc.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(lxxiii) COMMON PROVISIONS					
Contingencies for 122 Research Scholars/Research Fellows @ Rs.15000/- p.a. for Social Sciences/ Humanities & Rs.20000/- p.a. for Science Departments	796544	1133170	2400000	2400000	2400000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(c) BOYS HOSTEL NO. 3 (SHANTI SWAROOP BHATNAGAR HALL)					
Salaries & Provident Fund	4733782	5060203	5665700	5932632	6526483
Honorarium to the Warden (Rs.2500/- p.m. fixed)	28930	15000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	1567626	1713869	2040500	1895300	2254600
Electricity Bill Payment	1260220	1346488	1702800	1548500	1625900
Repair & Maintenance of furniture equipment etc.	231007	577358	775000	775000	803900
Office & General Expenses	84433	48557	150000	150000	154200
Celebration Expenses	0	0	250000	250000	250000
General upkeep & Maintenance of hostel	0	26113	100000	100000	100000
Residents Welfare Expenditure	8232	15920	50000	50000	50000
Operation & Maintenance of Bio-Gas Plant	318600	106200	424800	424800	424800
Total Expenditure	**8232830**	**8909708**	**11188800**	**11156232**	**12219883**
Total Income	**5347062**	**5671527**	**6000000**	**5800000**	**6000000**

Note: The provision is provided with condition that the consumption of fuel to the concerned hostels shall be measured through metered supply and accordingly amount shall be

(d) BOYS HOSTEL NO. 4 (SARDAR VALLABH BHAI PATEL HALL)					
Salaries & Provident Fund	4762387	5803239	6312800	5177246	5925332
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	239723	254936	308000	308000	338800
Electricity Bill Payment	1480953	1835006	1980000	2110300	2215800
Repair & Maintenance of furniture equipment etc.	472356	548405	775000	775000	802400
Office & General Expenses	63499	58262	136500	136500	139700
Celebration Expenses	0	0	170100	170100	170100
General upkeep & Maintenance of hostel	36781	24426	100000	100000	100000
Residents Welfare Expenditure	11414	35185	50000	50000	50000
Total Expenditure	**7097113**	**8589459**	**9862400**	**8857146**	**9772132**
Total Income	**5624247**	**5249563**	**6500000**	**5500000**	**6000000**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(e) BOYS HOSTEL No. 5 (LALA LAJPAT RAI HALL)					
Salaries & Provident Fund	4863432	5375485	5969700	5014086	5471357
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000

Name of Department/Centre/Institute					Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head					

Name of Department/Centre/Institute **Estimate**

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
(c) CENTRE FOR HUMAN RIGHTS					
Salaries & Provident Fund	5619395	7281378	7748200	7990923	8862107
Office & General Expenses	41494	78857	50000	50000	53900
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	48332	48838	50000	50000	52400
Running, Repair & Maintenance of equipment etc.	27235	13150	43000	43000	43000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	15030	26000	26300	26300	26300
Seminar/Symposia/Workshop/Special Lecture	25000	20000	50000	50000	50000
Total Expenditure	**5776486**	**7468223**	**7967500**	**8210223**	**9087707**
Total Income	**2046088**	**2312996**	**3100000**	**2700000**	**3100000**
(lxxxv) INSTITUTE OF EDUCATIONAL TECHNOLOGY					
(a) B.A. HONS. (EDU.) B.ED. AT P.U. CHANDIGARH					
Salaries & Provident Fund	12533881	14706303	15500100	18407140	18366787
Office & General Expenses	50655	101374	101500	101500	106600
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	87560	95479	100000	100000	104800
Running, Repair & Maintenance of equipment etc.	16471	22337	31430	31430	31430
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	24875	25000	50000	50000	50000
Electricity & Water Charges	70498	66104	82100	76000	79800
Affiliation Fee to NCTE	0	0	1200000	1200000	1200000
Total Expenditure	**12783940**	**15016597**	**17115130**	**20016070**	**19989417**
Total Income	**7100582**	**6457717**	**8800000**	**7000000**	**7500000**

Name of Department/Centre/Institute	Estimate			
	2022-23	2023-24	Original	Revised

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.

Sr.No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

Sr.No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
3	Construction of remaining portion of UIAMS Building (tansfer from UIAMS Examination Fund) *Note: Total estimated cost is Rs. 8.88 crores. Tender shall be invited for the complete work(N)4(ot)-4(e:)-5(Total)-7(es)-3(t)-4(u7(es (N)4(ot)p3.02*					

		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	Estimates for 2025-26 Rs.
1	Rent of shops and booths	38009394	38315680	41000000	41000000	41000000
2	Others/Security	7724276	9496939	50000	50000	50000
3	Interest (including Accured Interest)	13709273	23014887	14263200	23475200	23944700
	Total	**59442943**	**70827506**	**55313200**	**64525200**	**64994700**
1	Legal expenses, Advertisement & Other general expenditure including T.A. expenditure on meeting/ honorarium etc.	210800	217920	400000	400000	400000
2	*Refund of Securities	51000	0	200000	200000	200000
3	*Refund of earnest money	0	0	500000	500000	500000
4	Service Charges/Property Tax *Note: Prior to 2023-24 this provision was also included under the Revenue budget head "General Administration".*	3822575	14373168	21500000	22149900	24364800
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Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
30	Tractor from Gem Portal and pick positioner (to be fabricated from local market) after purchase of tractor, Horticulture Wing (BE 2022-23; Rs.30.00 lacs)	1521036	0	0	1478964	0
31	Purchase of Rope, Barricades, Coal for Winter, Traffic items like lights, Tourches, Reflectors, Whistle etc., Office of University Security (BE 2023-24; Rs.2,00,000/-)	0	19596	0	180404	0
	Residental Houses					
32	Repair of Teachers Flats in Panjab University, Sector 14, Chandigarh (Works Department) (BOF 13.02.2017; Item No. 1; Rs.1,06,26,726/-)	0	288389	0	0	0
33	Renovation of toilets of residential area at P.U. Campus, Sector-14/25, Works Department (BE 2022-23)	35834	2840154	0	7124012	0
34	Roof Treatment of various types of houses, Works Department (BE 2022-23) (Rs.30,00,000/-)	0	0	0	3000000	0

Sr. No	Heads of Income/Expenditure	Actuals of				Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

PART I

EXPENDITURE

LIBRARY SECURITIES FUND

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Students Securities (Refundable)	6490650	7930174	8500000	8000000	8500000
2	Interest (including Accured Interest)	0	0	2002100	0	0
3	Miscellaneous receipts	0	749	0	0	0
	Total	**6490650**	**7930923**	**10502100**	**8000000**	**8500000**
EXPENDITURE						
1	*Refund of Students Securities	284210	106260	500000	300000	350000
2	Reduce Cheques (-)	649	-191540	0	0	0
3	Interest/Lapsed securities transferred to Current account as revenue receipts	1888792	2126022	2500000	2500000	2500000
	Total	**2173651**	**2040742**	**3000000**	**2800000**	**2850000**

**Note: (i) ***Though a token provision has been kept for budgetary purpose, but all kinds of refund of securities shall be made against the corresponding receipt. At the time of making refunds, the initial payment shall be booked to budget head 'refund' which later on shall be adjusted with concerned 'Income head' by passing a transfer/journal entry.

(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.

26 LATE DEWAN SOM NATH SCHOLARSHIPS

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(Two stipends to the students standing 1st and IInd in the subject of Sanskrit in the B. A. Examination and wishing to do M. A. in Sanskrit @ Rs.300/- p.m. each for 10 months).

30 MONS. P. JEANNERT FUND

(For granting suitable scholarship to a 3rd year student of Chandigarh College of Architecture, tenable for 2 years @ Rs.500/- p.m. for 10 months).

31 SHRI RAM PARKASH MEHRA MEMORIAL SCHOLARSHIP

(To a student of Diploma Course of the Deptt. Of Computer Science and application of P.U. R.C. Muktsar @ Rs.1500/- p.a. on merit-cum-need basis).

32 DARSHI GUPTA MEMORIAL ENDOWMENT FUND

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S. C. AGGARWAL STIPENDS

GURANDITTA MAL SHIV RAM FELLOWSHIP AND LACHMI DURGA SCHOLARSHIPS

DR. S.R. BAWA MERIT SCHOLARSHIP

72 LATE MR. PRITISH BERY MEMORIAL SCHOLARSHIP

To be awarded to a student persuing MBA from the University Business School, UIAMS, UIET & BE+ MBA UICET Chandigarh Campus and who should be physically handicapped fulfilling the criteria as prescribed by Panjab University and should have obtained admission through the quota reserved for physically handicapped students @ Rs.3000/- p.m. for 10 months

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PROF. RAM KASHYAP ORATION AWARD

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GADGIL GOLD MEDAL

SH. PREM CHAND SILVER MEDAL
(For Best Short Story Writer in Hindi).

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31 MRS. GIAN HARKISHAN SINGH PHARMACY GOLD MEDAL

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37 K.K. NANDA GOLD MEDAL.

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45 PROF J.C. ANAND GOLD MEDAL

To be awarded to the topper M.A.Political Science 1st year (1st and 2nd semester) in Western Political thought paper every year

46 MAJOR HARJINDER SINGH EME WORLD WAR - II MEMORIAL GOLD MEDAL

To be awarded every year during the Panjab University Convocation to the student who secures highest marks in M.Sc (Hons. Sch.) in Bio-Technology.

47 LATE GRANDFATHER SARDAR SHER SINGH SATAURIA - DASHMESH PITA GOLD MEDAL

To be awarded to the student securing highest marks in M.Sc(Medical Physics)and pursuing Ph.D in the medical Physics/Genetics Studies in this institution every year during Panjab University Convocation.

48 LATE MOTHER PARKASH KUNJ - MATA GUJRI GOLD MEDAL

To be awarded to the student securing highest marks in M.Sc.(Bio-Physics)and pursuing Ph.D in the medical Bio-Physics in this institution every year during Panjab University Convocation.

49 HARI RAM ARORA AND BHAJAN KAUR ARORA GOLD MEDAL

To be awarded for Best Paper Awards in the Science Subjects for young researchers (Students, Post-docs, Faculty).

50 DR. HARVANSH SINGH JUDGE INSTITUTE OF DENTAL SCIENCES AND HOSPITAL AWARD OF MEDALS

To be awarded to three final year students on graduation who could not get the Gold Medal with the following conditions:
a)performance and behavior is certified to be satisfactory by the principal of the institute.
b)candidate is among the top 10% in the final year results.
c) candidate must have minimum 90% attendance in each of the four year of BDS course
d)candidate must have passed all the examinations during the 4years of the BDS course in Dentistry in first attempts.

51 LATE SMT. SAVITRI ANAND GOLD MEDAL

To be awarded to topper in Women's Studies post-graduation course to pay their tribute to their mother's courage, foresight and firm belief in women empowerment.

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55 PROF. SUMAN KOCHHAR GOLD MEDAL

Best outgoing student of M.D. (Radio diagnosis) of GMCH Sector -32,W*n(oca)-2(t)-4(i)-Fy isl Phy55

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10 PRINCIPAL JAI KISHAN MEMORIAL PRIZE

(Cash Prize of Rs.1,000 to be awarded to the student of M. Sc. (Physics) Final year examination, each year, securing highest marks).

11 PALLAV AWARD

(To a student of the Deptt. of Indian Theatre on need-cum-merit basis or on the basis of performance in the same department @Rs. 1500/- p.a.

12 DARSHI GUPTA MEMORIAL PRIZE

(Rs.100 to be given as prize to the student securing highest marks in Paediatrics).

13 SURINDER NATH CASH PRIZE @ Rs. 1000/- p.a. (To a best all round student of Deptt. of Chemistry).

14 OM GUPTA CASH PRIZE

(To a topper in B. E. (Chemical Engg.) Final Exam @.Rs.1000/- p.a.

15 SH .& SMT. KHUSHI RAM KAHOL MEMORIAL PRIZE
(To be awarded to a student who passes through M. Sc. Successfully in the first attempt and obtained highest marks in Solid State Physics course offered in M. Sc. II in the Physics Department, Panjab University, Chandigarh @ Rs.1000/- p.a. every year)

16 SMT. SHAKUNTLA MEHTA AND SH. GOVERDHAN LAL MEHTA MEMORIAL PRIZE

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To be awarded every year to the best student of Ankur Nursery School, Sector-14, Chandigarh @ Rs.500 p.a.

20 DR. A.K. SINGLA ANNUAL PRIZE
To be awarded to the students of B. Pharmacy and M. Pharmacy@ Rs.3500/-p.a. each who stood first in Pharmaceutics Branch of University Institute of Pharmaceutical Sciences (two students)

21 BEST GARDENER eTPharmac14 .41 719.74 13.56 reW*n.41 (R)4mp.a. (TTo a to7ude6 the D
@ Rs. 2100/- p.a. every year.

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23 LATE PROFESSOR GURDEV SINGH GOSAL AWARD FOR ESSAY ON GEOGRAPHIC THOUGHT

Dr. Gurparkash Singh Chahal , Assistant Professor , Dr. Harvansh Singh Judge Institute of Dental Science & Hospital , Panjab University Chandigarh, for the institution of Cash Prize named as ñ Professor Gurdev Singh Gosal Award for Essay on Geographic Thoughtò.

24 PROF ROSHAN LAL RAINA AWARD

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(i) The travel award will be instituted for M.Sc (HS) and Ph.D. students in Physical Chemistry in the Department of Chemistry, P.U. Chandigarh.

(ii) The travel award will be given for presenting accepted abstracts as first author in International Conferences's/short term training in a foreign lab for 1-2 months.

(iii) The travel grant would be for a maximum of Rs.50,000/- once a year toward travel expenses or as per actual journey whichever is less.

PART I

FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
IV	**General Administration**					
1	Digitization of Record, General Administration (BOF 19.02.2015, Item No.1, Appendix - III) - Rs.10.00 lac	0	0	0	964528	0
2	Renewal/ Subscription fees for Softwares of Microsoft licenses (Rs. 36,12,113); R & S Branch	0		3612113	3612113	3612113
	Office of University Security					
3	Purchase of new bike APPACHE 160 DD (Rs.1,26,900/-; BE 2022-23)	126273	0	0	0	0
4	Big Size Smart LED Display of 60 inches to be fitted inside in the office of the Chief of University for better control of the PU Campus (Rs. 1,30,500/- ; BE 2022-23)	126546	0	0	0	0
	Equal Opportunity - Persons with Disabilities (EO-PWD Cell)					
5	Purchase of Computing Aids to PwD (Desktop, Laptop, Jaws Text to speech Software, Headphones etc) ; (Rs. 8,00,000/-; BE 2019-20)	4425	351511	0	172586	0
6	Purchase of Locomotive facilities (Wheel Chair, Tricycles, blind sticks etc); (Rs.3,00,000/-; BE 2019-20)	0	6597	0	0	
7	Purchase of Sports equipment (Special cricket equipment, chess game equipments, any other etc); (Rs.5,00,000/-; BE 2019-20)	0	0	0	162909	0
	Office of the Director Internal Quality Assurance Cell					
8	Set up of NAAC Secretariat (Rs.20,00,000/-; BE 2022-23)	229500	1524627	0	0	0
	Anthropology					
9	Purchase of Wheel chair (1) (Rs.5,000/-; BE 2022-23)	0	0	0	5000	0
	Bio-Technology					
10	Purchase of Computers (1), Classrooms Desks (16) and Equipment (Gel Documentation System 1) (Rs.7,20,000/-; BE 2022-23)					

Heads of Income/Expenditure	2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	Estimates for 2025-26 Rs.

PART I

FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS

Heads of Income/Expenditure	2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	Estimates for 2025-26 Rs.

PART I

FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
50	**Electrical and Electronics Engineering** (Closed Loop Control of Three phase induction motor with inverter Techinque (Rs.5,00,000/- BE 2022-23)	0	478749	0	21251	Ma Ma
	Dr. Harvansh Singh Judge Institute of Dental Sciences					
51	Upgradation of Operation Theater, BOF dt. 28.11.2017 (Item No. 9) - Rs.50.00 lac	1680615	0	0	0	0
52	Purchase of Air-Conditioners (Unspent balance of Rs.12,00,544/- carried forward BOF Item No.27 (C-IX), dated 17.10.2012.) (Rs. 12,00,544/-; RE 2021-22)	1063909	0	0	0	0
53	Purchase of spare parts/ Maintenance					

PART I

FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Others					
68	Expenditure out of the 15% interest earned at the disposal of Vice-Chancellor	0	414477	0	3043597	0
69	Bank Charges	2036	-2035	0	0	0
70	Reduce Cheques (-)	0	-22633	0	0	0
	Total	**16134918**	**11791883**	**19242113**	**44055321**	**15512113**
5	**Dr. Harvansh Singh Judge Institute of Dental Science A/c No.10444979760 (2014-15)**					
1	Bank Charges	649	0	0	0	0
	Total (Expenditure)	**649**	**0**	**0**	**0**	**0**
	Income (Interest on Investment)	**0**	**140816**	**0**	**0**	**0**

PART I

TEACHERS HOLIDAY HOME FUND

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
(b)	**Teachers' Holiday Home, Dalhousie**					
1	Salaries & Provident Fund	1451374	1090071	2035200	1568900	1913000
2	Office & General Expenses	5000	0	30000	30000	30000
3	*Refund of Rent	0	0	1000	1000	0
4	Electricity & Water charges	20117	20025	55000	55000	55000
5	Housekeeping & Sanitation	0	0	50000	50000	50000
6	House Tax	23771	10009	50000	50000	50000
7	Running, Repair & Maintenance of equipments	0	0	200000	200000	200000
8	Renovation of Teachers Holiday Home Dalhousie (B.O.F. 1.8.2016; Rs.54,76,900/-)	0	0	0	668	0
9						

Estimates for

PART I

YOUTH WELFARE FUND

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
16	Workshop for strengthening the Youth Programme in Colleges	1720	0	175000	175000	175000
17	Telephone	4647	4658	15000	15000	15000
18	Running the Youth Clubs in Colleges	0	0	250000	250000	250000
19	Workshop/Seminars/Conferences/Annual Function/Preparatory Workshops/meetings, Cultural Tours/Cultural Exchange Programmes	80320	96266	300000	300000	300000
20	Entry Fee of Youth & Heritage Festivals	0	0	0	400000	400000
21	Dresses for Inter Varsity Contingent	189800	256100	300000	300000	300000
22	Bank Charges	649	-649	0	0	0
23	Reduce Cheques (-)	-1290	0	0	0	0
24	Purchase of Computers/ Laptop -2 (Rs.1,50,000/-; BE 2022-23)	149991	0	0	0	0
25	Purchase of Laptop (1), Projector (1), Projector screen (1), sound System (1), Beds (70), Mattress (30), Bed Sheet (30), Pillow with cover (30), Blanket (30) (BE 2023-24)	0	684046	0	65954	0
26	Northzone Inter University Youth Festival (Rs.37,00,000/-; RE 2024-25 -NR)	0	0	0	3700000	0
	Total	**12971856**	**15144112**	**20654000**	**25123854**	**20681200**

Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26 except 25.

(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.

		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	Estimates for 2025-26 Rs.
1	Holiday Home fee	12939795	12727506	17000000	13000000	13000000
2	Rent	168950	139000	100000	145000	150000
3	Interest (including Accrued Interest)	16612087	20934464	17283200	21353200	21780300
4	Others	44446	44446	0	0	0
	Total	**29765278**	**33845416**	**34383200**	**34498200**	**34930300**
(i)	**CHANDIGARH**					
1	Salaries & Provident Fund	757594	816956	2328200	1782200	2216600
2	Office & General Expenses	0	10682	80000	80000	80000
3	Travelling Allowance	0	0	5000	5000	5000
4	Repair and Maintenance	0	0	50000	50000	50000
5	Outsourcing Services	34440	54810	300000	300000	300000
6	Payment of Water Charges					

		Estimates for
2022-23	**2023-24**	

PART I						
DEPARTMENT OF SCIENCE & TECHNOLOGY (DST)/SOPHISTICATED ANALYTICAL INSTRUMENT FACILITY(SAIF)						
Sr.No	**Heads of Income/Expenditure**	**Actuals of**		**Estimates for the current Year 2024-25**		**Estimates for**
		2022-23	**2023-24**	**Original**	**Revised**	**2025-26**
		Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**
RECEIPTS						
A)	**SAIF Current Account No - 10444979926/37108095104**					
1	Grant from DST	29680543	49000000	50000000	50000000	50000000
2	Earnings of SAIF	10600000	8200000	10000000	10000000	10000000
3	Interest	1601416	925722	0	944200	963100
	Total	**41881959**	**58125722**	**60000000**	**60944200**	**60963100**
B)	**SAIF Saving Account No - 33951952363**					
1	Internal User charges	2574385	2696625	3000000	3000000	3000000
2	External User charges	12858179	13072546	15500000	16000000	16000000
3	Interest earned on Department Account	1220773	1373567	1300000	1400000	1400000
	Total	**16653337**	**17142738**	**19800000**	**20400000**	**20400000**
	Grand Total (A+B)	**58535296**	**75268460**	**79800000**	**81344200**	**81363100**
EXPENDITURE						
A)	**SAIF Current Account No - 10444979926/37108095104**					
1	Salaries, contingencies, consumables, maintenance, workshop, travel & equipments/instruments , Bank Charges	49085488	23621390	50000000	50000000	50000000
	Total	**49085488**	**23621390**	**50000000**	**50000000**	**50000000**
B)	**SAIF Saving Account No - 33951952363**					
1	Expenditure at Department	13836504	11994068	16000000	16000000	13000000
	Total	**13836504**	**11994068**	**16000000**	**16000000**	**13000000**
	Grand Total (A+B)	**62921992**	**35615458**	**66000000**	**66000000**	**63000000**
Note: The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.						

		2022-23	2023-24	Original	Revised	Estimates for 2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Amalgamated Fee	35203577	33865426	37000000	34500000	34700000
2	Campus Sports Fee	4835170	4860400	5200000	5000000	5200000
3	Sale Proceed of Prospectus & Forms etc.	549375	310570	650000	450000	500000
4	Sports Club Subscription/Gymnasium Hall (Badminton & Gym Membership fee)	538824	214652	338000	338000	338000
5	Swimming Pool Membership Fee	728331	875732	1000000	1000000	1000000
6	Cricket Ground Membership Fee	0	119400	120000	120000	120000
7	Lawn Tennis Membership Fee	31350	32550	50000	50000	50000
8	Interest (including Accured Interest)	19253072	23432555	20030900	23901200	24379200
9	Others	106816	16693	0		

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
4	Salary : Groundmen-5, Labourer-1 (@ 5300 + GP 1650 + DA with initial start Rs.6950/-)					

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
8	Office & General Expenses	570239	968530	750000	900000	900000
9	Identity Cards	0	0	84000	84000	84000
10	Youth Festival/Honorarium to Cultural Coordinator, Cultural Co-Coordinator & Cultural Academic Advisor	716362	945651	1000000	1000000	1000000
11	Student Group Insurance *Note: Prior to 2023-24 this provision was included under the Revenue budget head "General Administration"*	0	1184441	1500000	1500000	1500000
12	Zonal/Inter Zonal/ Inter University Youth Festival	119451	172181	180000	250000	250000
13	Additional Amenities for Students	49737	288836	200000	200000	200000
14	Student Council (Election)	681959	742134	750000	1000000	1000000
15	Fuel/Maintenance & Imprest of buses/CRICK Buses (B.O.F. 17.08.2015 Item No. 5)	715939	663555	900000	900000	900000
16	Honorarium to two part-time Counsellors/Advisors @ 20,000/- p.m. per person	0	280000	480000	480000	480000
17	Honorarium to Guest Lecturers @ 1,000/- per lecture for 12 Lecturers in a year	0	0	12000	12000	12000
18	Expenditure on Hospitality during Lectures	0	0	50000	50000	50000
19	Printing of Stickers for Vehicles	15104	0	103000	150000	150000
20	Printing of Anti Ragging Posters/Flexes etc. (as per UGC guidelines)	48600	0	80000	80000	80000
21	Student Council Activities and Functions	1354203	2542248	2050000	2200000	2200000
22	Hiring/Appointment of Yoga Instructor @Rs.750/- per session of one hour with Upper Limit Rs.20,000/- p.m. Note: Rs.50/- p.m. per person be charged from the participant and deposited in Amalgamated Fund).	0	0	0	400000	400000
	Sub- Total	**4835933**	**9980139**	**10210000**	**11377000**	**11377000**
(D)	**UNIVERSITY SCHOOL OF OPEN LEARNING**					
1	Essay/Story Poetry writing and Decl. Contest/Poetry Recitation (English, Hindi & Punjabi)	87936	95829	120000	120000	120000

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
2	Annual Function/Prize Distribution	0	163990	180000	180000	180000
3	Purchase of Books for Book Bank	208193	209757	210000	210000	210000
4	Payment of TA/DA to the outside Lecturers, Poets & Writer etc.	0	0	18000	18000	

Estimates

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
9	Purchase of Washing Machines (38), Brush Cutter (10),Air-Conditioners (16) for					

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
31	Purchase of Computer, Printer, Gyser, Speaker with Mic, Flood light 200W, Study Table, Chair, Steel Chair (Rs.3,67,000/-; BE 2023-24)	0	161106	0	205894	0
	Girls Hostel No.6 (Mother Teresa Hall)					
32	Purchase of UPS, Multifunctional Printer, HD CCTV Cameras, Sofa three seater, Steel Chairs, Sound System (Ahuja speakers), Amplifier (Rs.4,50,000/-; BE 2023-24)	0	0	0	450000	0
	Girls Hostel No.7 (Bebe Nanki Hall)					
33	Purchase of Inverter, Air Conditioners, Study Table, Study Chairs, Almirahs, Gyser, Coloured Printer with scanner, Box Beds, Mess Chairs , Table, Reception Chairs (Rs.3,82,000/-; BE 2023-24)	0	346028	0	35972	0
	Girls Hostel No.8, (Florence Nightingale Hall)					
34	Purchase of Water Motor, Water Tanks (2000/3000 ltrs capacity), Executive Chairs (3), Office Table (2), Office Chairs (4), Office almirah (2), Reception Chairs (4), electrical items (Rs.3.00 lac; BE 2020-21)	289863	0	0	0	0
35	Purchase of Dining Tables, Chairs, Box Beds, Study Tables, Computers, Gym					

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	International Hostel, (Sarvadaman Chawla Hall)					
39	Purchase of Electric Lawn Mover, Cameras, Refrigerator 190 ltrs, Gym Machines (Rs.2,49,000/-; BE 2023-24)	0	24864	0	224136	0

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

PART I

REVOLVING FUND OF PUBLICATION BUREAU

	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	20% out of the income from sale of Books	0	0	400000	300000	250000
2	Interest (including Accured Interest)	295346	359451	307300	366600	373900
3	Others	19940	0	0	0	0
	Total	**315286**	**359451**	**707300**	**666600**	**623900**
EXPENDITURE						
1	Publication of General/Scholarly/Text Books	409500	0	300000	500000	300000
2	Bank Charges	649	0	0	1000	0
3	Expenditure on Infrastructure	0	0	0	20000	0
4	Others	19940	0	0	0	0
	Total	**430089**	**0**	**300000**	**521000**	**300000**

Note: The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.

		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	Estimates for 2025-26 Rs.
1	Collection of Fee : IAS (P) 2 batches, State Judiciary 1 batch, PCS/HCS, UGC (NET) - 2 batches, Mock Interview, Banking services/SSC etc.	1730297	1477371	5760500	3000000	2500000
2	Interest (including Accured Interest)	520088	735438	541100	750100	765100
	Total	**2250385**	**2212809**	**6301600**	**3750100**	**3265100**
1	Payment to Resource Persons for following programmes : IAS (P) 2 batches,State Judiciary 1 batch, Mock Interview, UGC-NET -02 batch, PCS/HCS,Banking Services/SSC etc., Overtime for the staff, Part time					

	Estimates for 2022-23	2023-24

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
12	Purchase of 2 New Buses including Registration, Insurance, Accessories etc. (Rs.1,10,00,000/- ; BE 2024-25) *Note: As confirmed by Registrar, no additional Driver/Manpower would be required as with the Condemnation of some vehicle in the past, adequate manpower is available.*	0	0	11000000	11000000	0
13	Purchase of Fans for all Offices (BE 2023-24) *Note: The office of the DSW shall seek requisition from all the departments as well as hostels and after evaluation/assement of various requirements, the steps for procurement shall be initiated as per rules keeping in view the general principal that no repairable Fan be replaced.*	0	0	0	500000	0
	(i) *Purchase of Furniture, Fixtures & Electrical items for various Administration Block Offices **(Rs.25.00 lac; RE-2019-20)**	106945	111525	0	396757	0
	(ii) Purchase of Furniture & Fixture for Various Branches (Rs.8,29,500/-; BE 2023-24)	0	0	0	829500	0
	(iii) *Purchase of various furniture items of Teaching Departments, Centres, Offices, Administration Block etc. (Total - Rs.1.25 crore) (Rs.75.00 lacs; BE 2023-24) & (Rs.50.00 lacs ; BE 2024-25) *Note: *The office of shall seek requirement of furniture items from all the departments and other offices and get them evaluated through a committee, preferably through a site visit. While evaluation, it must be assessed that whether the existing furniture can be used by repair or not and no repairable item be replaced. The process of seeking requirement,*	0	0	5000000	12500000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
18	Purchase of Heavy Duty Multifunctional Photostat Machine -1, Iron Racks-15 for Accounts Branch (Rs.5,12,500/-; RE 2024-25)	0	0	0	512500	0
19						

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
75	Purchase of Computers with UPS (2), Multifunctional Printers (2), LCD Touch Screen Panel (1) (Rs.3,49,600/-; BE 2024-25)	0	0	349600	349600	0
76	Purchase of Computers with UPS (1), LED Touch screen panel (1) (Rs.2,50,000/-; BE 2025-26)	0	0	0	0	250000
	Human Genome Studies and Research					
77	Purchase of Refrigerator 350 ltr (2) (Rs.80,000/-; BE 2024-25)	0	0	80000	80000	0
78	Purchase of Smart Class Equipment : LCD Infracted optical Interactive panels and accessories (1), Laminar Hood (1) (Rs.3,40,000/-; BE 2025-26)	0	0	0	0	340000
	Bio-Chemistry					
79	Purchase of Printer (1), Diesel Generator Set (1) (Rs.3,74,000/- ; BE 2024-25)	0	0	374000	374000	0
80	Purchase of Laptops for Chairperson Office (1), Window Air-Conditioners for Lab (3) (Rs.2,20,000/-; BE 2025-26)	0	0	0	0	220000
	Bio-Physics					
81	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	60000	0	0	0
82	Purchase of Computer with UPS (4) (Rs.2,40,000/- ; BE 2024-25)	0	0	240000	240000	0
83	Purchase of Accessories for Leica Microscope soft13.5rBT/F3 11.04 Tf1 0 0 1 53.544 276.53 T					

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
88	Purchase of Laptop for Chairperson Office (1), LCD Projectors (1), Air-Conditioners- (3) : (2 for Lab & 1 for Animal House), Balance 1mg sensitivity (1), Ex Pharm software for Pharmacology experiments (1) (Rs.6,10,000/-; BE 2025-26)	0	0	0	0	610000
	Basic Medical Science					
89	Laboratary Setup expenses due to relocation of BMS Block from Sector 14 to 25, Chandigarh					

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
154						

Sr. No	Heads of Income/Expenditure	Actual of				Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

Sr. No		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	Estimates for 2025-26 Rs.

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
204	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	59899	0	0	0
	University Institute of Applied Management Sciences (for MBA Sectoral)					
205	Curtains and Window Blinds (Rs.1,50,000/-; BE 2023-24)	0	148743	0	1257	0
206	Purchase of Printers (14), Air-Conditioners (14) for Class rooms, Blinds in Faculty rooms, Director rooms, Office and Conference rooms (Rs.11,10,000/- ; BE 2024-25)	0	0	1110000	1110000	0
	Institute of M.Sc. Forensic Science & Criminology					
207	Purchase of Comparison Microscope with Photographic arrangement (Rs.3,50,000/- , RE - 2018-19)	568000	0	0	0	0
208	Purchase of Computer (1) and overhead Projector (1) (Rs.1.00 lac; BE 2023-24)	0	97997	0	2003	0
209	Purchase of Computers with UPS (2), Multifunctional Printer (1),Curtains 50 feet for smart class room (Rs.1,59,380/- ; BE 2024-25)	0	0	159380	159380	0
	Centre for System Biology & Bio-Informatics					
210	Purchase of Library tables (5), Library Chairs (40), Fume Hood in main lab (Rs.4,60,000/-; BE 2020-21)	0	0	0	460000	0
211	Purchase of Computer (1) and **LCD Projector** (1) (Rs.1.50 lac; BE 2023-24)	0	0	0	150000	0
212	Purchase of Air-Conditioner (1), Batteries of Online UPS (2) (Rs.1,50,000/- ;BE 2024-25)	0	0	150000	150000	0
	Centre for Medical Physics					
213	Purchase of lab & related equipments (Rs.8.00 lac; BE 2020-21)	0	0	0	800000	0
	Center for Stem Cell Tissue Engineering and Bio-medical Excellence					
214	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	59000	0	0	0
215	Purchase of Computers with UPS (2), Printers (2), Air-Conditioners (2) (1 for Sophisticated Instrumentation room and 1 for smart class room) (Rs.2,76,000/- ; BE 2024-25)	0	0	276000	276000	0
216	Purchase of CO2 Incubator (1), Lamp for spectrometer (1) (Rs.4,25,000/-; BE 2025-26)	0	0	0	0	425000

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Department of Microbial Biotechnology					
217	Lab Charges Deptt. of Microbial Tech. For purchase of equipments and upgradation of laboratories/infrastructure (Rs.8.00 lac) Session 2017-18 *(The Lab fee collected from the students shall be deposited in the Development Fund which the department may utilize for purchase of equipment & development of Labs upto an amount Rs.8.00 lac or actual fee received, whichever is less).*	799833	798011	800000	800000	800000
	Centre for M.Tech. (Nano-Science & Nano-Tech. 2 years Course 4 Semesters)					
218	Purchase of equipment etc. for creation of Common testing facilities as per the mandate of M.Tech programme (Rs.10,00,000/-, RE - 2018-19)	64855	0	0	0	0
219	Purchase of Gas Handling system with gas manifolds (Rs.5.00 lac; BE - 2020-21)	0	198712	0	301288	0
220	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	59110	0	0	0
	Public Health					
221	Double Water distillation plant (Rs.30,000/-; BE 2020-21)	0	0	0	30000	0
222	Purchase of **LCD Projector (1)** (Rs.80,000/-; BE 2023-24)	0	0	0	80000	0

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Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Institute of Fashion Technology & Vocational Development					
230	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	0	0	60000	0
231	Purchase of Air-Conditioner (1) for Textile Testing Laboratory, Computers with UPS (2), Printers (1) (Rs.2,00,000/- ; BE 2024-25)	0	0	200000	200000	0
	Regional Centre, Ludhiana					
232	Purchase of printer (4 in one) (Rs.50,000/-; BE 2020-21)	19420	24923	0	5657	0
	Regional Centre - Department of Laws, Ludhiana					
233	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	56754	0	3246	0
234	Purchase of 5 KVA UPS for UIL Office (1) (Rs.1,25,000/-; BE 2025-26)	0	0	0	0	125000
	Regional Centre - University Business School (MBA), Ludhiana					
235	Purchase of Benches for 50 students Purchase of Curtain/Window Blinds for 3 lecture halls/confrence hall/Seminar Hall (Rs.5,00,000/-, Regional Centre, RE - 2018-19)	64904	0	0	0	0
236	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	52880	0	7120	0
237	Purchase of Air-Conditioners for seminar hall (1), Smart Screen (1) (Rs.2,00,000/-; BE 2025-26)	0	0	0		

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Academic Blocks					
243	Construction of additional class Rooms in Block-II of the Department of Laws (Rs.54.14 lacs; B.O.F. Item No.7 dated 01.03.2018)	1079995	585511	0	0	0
244	Construction/ Extension of University Institute of Legal Studies Building (Rs.1,34,41,000/- Works Department, BE - 2019-20) (Note : Out of total estimated cost of Rs. 3.34 crores, Rs 2.00 crores shall be met from UILS Student Society Fund which shall be transferred to Building & Infrastructure Fund for utilization (RE-2018-19)	7835963	0	0	5605037	0
245	Fire Fighting System in Law Auditorium (Rs.81,86,534/- , RE - 2018-19)	0	0	0	8186534	0
246	Provision for 6 passenger elevator machine in Faculty House at PU Regional Centre Ludhiana (Rs.5.00 lacs - RE 2018-19 & Rs.20.00 lacs - RE 2019-20)	0	0	0	2500000	0
247	Electrical rewiring, Electric Fixture, Ceiling Fans in USOL & Department in PUC Sector -14, Chandigarh (Rs.50.00 lac; NAD 2018-19)	0	268220	0	0	0
248	Renovation of toilets of buildings of Law, Chemistry, Physics, Zoology & Mathematics					

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
287	Rewiring & Electrical Installation at Girls Hostel No. 2, Sector 14 (Rs.59,22,109/-; BE 2024-25)	0	0	5922109	5922109	0
288	Rewiring & Electrical Installation at Boys Hostel No.2, Sector 14 (Rs.68,80,528/- ; BE 2024-25)	0	0	6880528	6880528	0
289	Rewiring (RECESSED type) in various type of houses in Sector 14 & 25, Panjab University (Rs.99,72,921/-; BE 2024-25)	0	0	9972921	9972921	0
290	Supply / Installation / Testing & Commissioning of intelligent Conference system at Senate Hall of Administration Office (Rs.13,65,138/-; BE 2024-25)	0	0	1365138	1365138	0
291	Provision of Servo Voltage Stablizer at Main LT Cable feeding to Emerging Area 2,3,4 & UIAMS in South Campus,Sector 25 (Rs.14,59,262/-; BE 2024-25)	0	0	1459262	0	

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
306	Expenditure out of surplus amount deposited by Department of Bio-Technology i.e. Rs2,03,233/- (60% utilized on development need of Department) i.e. 1,21,940/-	0	121299	0	641	0
307	Reduce Cheques (-)	-390822	155000	0	0	0
308	Bank Charges	649	0	0	0	0
309	Others	425423	2	0	0	0
	Total Expenditure	**57398327**	**51223502**	**196313121**	**501094445**	**171208140**

	Estimates for 2022-23	2023-24

Estimates

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

PART I

STUDENT SCHOLARSHIP FUND

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
RECEIPTS						
1	Contribution to Student Scholarship Fund	100000	0	100000	100000	100000
2	Scholarship fee including carried over balance	1343520	1348695	1900000	1400000	1450000
	Total	**1443520**	**1348695**	**2000000**	**1500000**	**1550000**
EXPENDITURE						
1	Student Scholarship	1449548	1299493	2000000	1600000	1650000
2	Bank Charges	649	0	0	0	0
	Total	**1450197**	**1299493**	**2000000**	**1600000**	**1650000**

Note: The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.

PART I

MERIT CUM MEAN LOAN SUBSIDY

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
RECEIPTS						
1	Interest on Saving/Investment	1229204	1575153	1400000	1606700	1638800
	Total	**1229204**	**1575153**	**1400000**	**1606700**	**1638800**
EXPENDITURE						
1	Loan Subsidy	0	0	800000	800000	800000
	Total	**0**	**0**	**800000**	**800000**	**800000**

Note: The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.

PART I

CENTRE FOR INDUSTRY INSTITUTE PARTNERSHIP PROGRAMME (CIIPP)

Sr.No	Heads of Income/Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
	RECEIPTS	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
1	Consultancy Projects	4324183	10324298	4077000	7000000	8000000
2	Training Programmes,Workshop	0	0	500000	500000	500000
3	Licensing of Intellecutual Property/Royalty	365242	1169333	400000	1100000	400000
4	Technical Services	334527	639876	750000	750000	750000
5	Miscellaneous receipts	911823	186057	100000	100000	100000
6	Interest on investments	858125	1104786	892800	1126900	1149400
	Total	**6793900**	**13424350**	**6719800**	**10576900**	**10899400**
(i)	**Revenue Expenditure**					
1	Consultants Share	936453	1942356	2000000	2000000	2000000
2	GST	727456	1515957	1200000	1200000	1200000
3	University Share-Transfer to Development Fund A/c	211041	99000	500000	500000	500000
4	University Share-Administrative Charges	121655	321544	371500	371500	371500
5	Honorarium,Salary to Project Fellows	1270828	2811422	2000000	2000000	2000000
6	TA/DA	107750	10000	150000	150000	150000
7	Cost of Input	499627	2458598	796000	796000	796000
8	Running, Repair & Maintenance	381362	87730	380000	380000	380000
9	Bank Charges	1385	1267	0	0	0
10	Purchase of Steel Almirah (1), File Cabinet (1), Desktop Computer, Printer and UPS (1 each) (RE - 2019-20; Rs.1,40,000/-)	0	0	0	140000	0
	Total	**4257557**	**9247874**	**7397500**	**7537500**	**7397500**
(ii)	**Capital Expenditure**	**289743**	**382545**	**500000**	**500000**	**500000**
	Grand Total (i +ii)	**4547300**	**9630419**	**7897500**	**8037500**	**7897500**

Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26.

(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.

		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	Estimates for 2025-26 Rs.
(i)	**REVENUE RECEIPT**					
1	Sports Fee	34473092	40274957	44550000	40944000	42844000
2	Officiating Fee	2329800	2046000	2300000	2300000	2300000
3	Others (Entry Fee, Protest Fee, Trial Fee, Affiliation Fee, Shooting Fee,	1445987	1443528	1500000	1500000	1500000
4	Physiotherapy	134180	207740	135000	250000	250000
5	Prize Money for MAKA and other trophies etc.	750000	0	750000	0	0
6						

Sr. No.	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

PART I

INCOME (PLAN)

Sr.No	Heads of Income	Actuals of 2022-23 Rs.	Actuals of 2023-24 Rs.	Estimates for the current year 2024-25 Original Rs.	Estimates for the current year 2024-25 Revised Rs.	Estimates for 2025-26 Rs.
(A) (i)	**DEPARTMENT OF ANTHROPOLOGY**					
	SPECIAL ASSISTANCE PROGRAMME TO DEPARTMENT OF ANTHROPOLOGY AT THE LEVEL OF CAS - I TO CAS - II (1.4.2018 to 31.3.2023)					
1	Project Fellow - 1	0	222476	0	0	0
	Total	**0**	**222476**	**0**	**0**	**0**
	* Sanctioned by the U.G.C. vide letter No.F.5-23/DRS-II/2018 (SAP-III), dated 25.04.2018 subject to availability of funds and continuation of the scheme beyond 31.03.2023.					
(ii)	**DEPARTMENT OF SOCIOLOGY**					
	SPECIAL ASSISTANCE PROGRAMME IN SOCIOLOGY UNDER DSA IV TO CAS - I (Plan 01.04.2007 to 31.03.2012)					
1	Project Fellow - 1	0	76800	0		
	Total	**0**	**76800**	**0**	**0**	**0**
	GRAND TOTAL (SAP/CAS/FINANCIAL ASSISTANCE)	**0**	**299276**	**0**	**0**	**0**
(B)	**SPECIAL GRANT of Rs.50 Crore TO PANJAB UNIVERSITY FOR EXPANSION OF HIGHER EDUCATION AND INFRASTRUCTURE DEVELOPMENT OF THE UNIVERSITY DURING XITH PLAN PERIOD 2009-2012**	0	0	0	16876687	0
	Total	**0**	**0**	**0**	**16876687**	**0**
(C)	**CENTRE FOR THE STUDY OF SOCIAL INCLUSION IN UNIVERSITIES**					
***PLAN (1.4.2007 to 31.3.2012) (**extended upto 31.03.2024 to 31.03.2025)**						
1	Salaries	0	2993901	0	3600000	0
2	Hiring Services (Rs.1.00 lac p.a.)	0	0	0	100000	0
3	Books & Journals (Rs.1.50 lac p.a.)	0	0	0	150000	0
4	Contingency (Rs.5.00 lac p.a.)	0	0	0	500000	0
	Total	**0**	**2993901**	**0**	**4350000**	**0**
	*Sanctioned by the UGC vide letter No. F. 3-13/2007 (SCT) dated 23.2.2007. The University will take over the recurring liabilities to its on Non-Plan side on the cessation of the UGC Assistance i.e. 31.3.2012. by adjustment within the sanctioned faculty strength of the University. (BOF dt.4.7.07 item No.24) (extended the term five years upto XIIth Plan vide UGC letter No.F.No.1-12/2006 (SCP) dated 30.03.2012).Extended upto 31.03.2022, vide UGC letter No.F.No.1-8/2016 (CPP-II) dated 27.03.2021. Extended upto 31.03.2024C letter No.F.No.1-8/2016 (CPP-II) dated 27.03.2021atT/F2 9.96 T297(en)-7(					

		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	Estimates for 2025-26 Rs.
	GRANT FOR SCHEMES & OTHER PURPOSES					
I)	**UNIVERSITY GRANTS COMMISION**					
1	Research Projects (See Detail at Page - 222 to 223)	653874	1171891	1050000	1050000	1050000
2	Research Scientist	0	1314815	0	0	0
3	*Human Resource Development Centre (ASC) (extended upto 31.03.2024)	4000000	6858658	0	0	0
4	Networking Resource Centre (UIPS) (extended upto 31.03.2023)	0	583514	0	0	0
5	**Malaviya Mission Teacher Training Programme MMTTP (extendend upto 31.03.2025)	0	1174700	0	14300000	14300000
6	Interest on Investments	5087208	8258422	0	8423600	8592100
	Total	**9741082**	**19362000**	**1050000**	**23773600**	**23942100**

II) (a) GOVERNMENT OF INDIA

1 GOI Research Project entitled "Duties defined and duties performed A gap analysis of

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
4	GOI Research Project entitled "Precambrian Crustal evolution of the Aravalli-Delhi Mobile Belt, NW India: Constraints from the combined insitu zircon U-Pb and Hf isotope record from metasedimentary rocks and the associated granitioids" under Dr. Parampreet Kaur , Department Geology	962900	0	0	818654	0
5	GOI Research Project entitled "Bio Nest (Bioincubators Nurtuting Entrepreneurship for scaling Technologies), Panjab University" under Dr. Rohit Sharma, Department of Microbial Bio-Technology	0	0	4262000	4200000	0
6	BIRAC Seed Fund (Sustainable enterprenuership & Enterprise Development) under Dr. Rohit Sharma, Department of BIONEST	0	0	2500000	2500000	2500000
7	GOI BIONEST funded by Bioage equipment and services	0	0	0	0	0
8	BioNEST project entitled "Protein Purification of Algae" under Dr. Rohit Sharma funded by Reliance Ind. Ltd.	588349	815616	0	1000000	0
9	Science Technology Innovation STI role in DRRR policies and Strategies during 2022-23	0	150000	0	0	0
10	"Polymer Processing Laboratory" funded by Payal Polyplast Pvt. Ltd. sanctioned to Prof. Anupama Sharma, UICET	0	1600000	0	0	0
11	CSR Project entitled "Development of efficient photo voltaic solar power plant and concentrated solar power ..station" Prof. Sanjeev Gautam, Department of Dr.S.S. Bhatnagar UICET	509000	0	500000	500000	0
12						

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
17	GOI MOES Research Project "Fluoride Hazards in Drinking Water" under Dr Susanta Paikaray, Department of Geology	0	0	0	304606	0
18	Meity Research Project "Multi model framework for monitoring active fire locations ..					

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
28	GOI Research Project entitled "Organic waste composter machine" under Dr. Gaurav					

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Department of Atomic Energy					
43	DAE (Seminar)	0	0	0	500000	500000
44	DAE/NBHM (Symposium / Honorarium/ Seminars)	0	235000	0	500000	500000
45	NBHM Library Grant	0	1200000	0	5000000	5000000
46	NBHM Grant TA/DA	0	0	0	500000	500000
47	DAE NBHM (Ph.D Scholarship)	0	0	0	500000	500000
48	DAE Research Project entitled "Examination of weak transfer channel in the fusion barrier distribution studies" under Dr. Bivesh Ranjan Behra, Department of Physics	483960	0	0	0	0
49	DAE Research Project entitled "Influence of Strain on the elctronic band tructrue & resistive switching properites of epitaxial oxide hetreo-structures" under Dr. Sunil Kumar Arora, Department Nano-Science & Nano-Technology	0	0	226440	0	0
50	DAE Research Project entitled "Investigation of TM (fe and ni) doped ceria nanostructures using X-ray absorption and X-ray photoelectron spectroscopy" under Dr. Sanjeev Gautam, Department of UICET	323480	0	323480	417000	0
51	under Dr. Rohit Sharma, Department of Chemistry	2298900	430939	738000	738000	0
52						

Sr.No		2022-23 Rs.	2023-24 Rs.	Estimates for the current year Tment Original Rs.	Revised Rs.	Estimates for 2025-26 Rs.

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
11	Grant for Construction/Extension of Boys Hostel No.9, Panjab University, Chandigarh	0	0	0	259129000	0
	Total (Punjab Govt.)	**4473811**	**3735477**	**0**	**491265250**	**0**
(b)	**HARYANA STATE**					
1	Haryana Govt Research Project "A waste biomass to wealth approach for treating waste water electromagnetic radiation menace" under Dr Savita Chaudhary, Department of Chemistry	356524	0	0	0	0
2	Haryana Govt.: Seminar/Conferences/Travel/Symposium etc.	0	0	0	500000	500000
3	Haryana Govt Research Project entitled "Impact assessment study of crop residue management scheme in HaryanaPromotion of agricultural mehanization for In situ management of crop in the state of Punjab Haryana Uttar Pradesh NCT of Delhi" under Dr. Namita Gupta, Centre for Human Rights Duties	1320000	0	0	0	0
	Total (Haryana State)	**1676524**	**0**	**0**	**500000**	**500000**
(c)	**UNION TERRITORY CHANDIGARH**					
1	UT MPLAD for Construction of gymnasium and procurement of gym equipments for the Girls Hostel, Sector 14/25,Panjab University, Chandigarh	1875000	0	0	0	0
2	UT MPLAD for Providing Water Cooler-1, Benches -2 with Umbrella at P.U.,Chandigarh	0	574350	0	0	0
3	UT MPLAD for Providing one Spacious and Large ambulance to Panjab University, UT	0	1800000	0	0	0
4	UT MPLAD for providing of Laptops, Computers, Digital Podium, Printers at Department of Psychology					

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
22	DST UT Research Project entitled " Management of waste face mask for developing energy storage device" under Dr Shweta Rana, Department of Chemistry	75000	0	0	0	0
23	DST UT Research Project entitled "To study and compare the sewage treatment at various STPs in Chandigarh and evaluation of tertiary treated water at UGRs and supply chain" under Dr Naveen Gupta, Department of Microbiology	250000	0	0	0	0
24	CHD UT Community Radio Programmes Narrowcast and Broadcast on COVID 19 Vaccination for all Eligible Cohorts preparation of Prospective waves and Nutrition Breastfeeding and Complementary Feeding Growth Monitoring Sanitation and Hygiene and Reopening of Schools under Chairperson, School of Communication Studies, Panjab University, Chandigarh	180720	0	0	0	0
25	DST UT Research Project entitled"synthesis and Biological Evaluation of N Pyrazin 2 yl Alky Arylamidesas Quorum sensing Inhibitors against Pseudomonas aeruginosa infection" under Dr Ashok Yadav, Department of UIPS	0	100000	0	0	0
26	DST UT Research Project entitled"Uncovering the metabolic role of Glutaminase C during smooth muscle cell phenotypic modulation" under Dr Manish Jain, Department of UIPS	0	100000	0	0	0
27	DST UT Research Project entitled"Antimicrobial activity of Bee venom melittin loaded nanoparticles against resistant bacteria" under Dr Gurpal Singh, Department of UIPS	0	100000	0	100000	0
28	DST UT Research Project entitled"Synthesis antioxidant activity and Antibacterial Biofilm formations of phenolic organoselenium Compounds" under Dr Vijay Pal Singh, Department of Chemistry	0	100000	0	0	0
29	DST UT Research Project entitled"Development of waste water sludge and polyethylene based low cost lightweight interlock for footpath applications" under Prof Meenakshi Goyal, Department of Dr.SSBUICET	0	100000	0	0	0
30	DST UT Research Project entitled"Evaluation of incidences of co infections of helminth and myxozoan parasites in freshwater fishes marketed for consumption purposes in Chandigarh using sequence based molecular markers" under Dr Harpreet Kaur, Department of Zoology	0	100000	0	0	0
31	DST UT Research Project entitled"Metal oxide nanomaterial based gas sensor for detection of air pollutants" under Dr Akash Katoch Department of Nano Science & Nano Technology	0	100000	0	0	0
32	DST UT Research Project entitled"evaluation of metallosurfactants as electrocatalysts for water splitting under subtheme alternate sources of Energy and Energy Conservation" under Dr Gurpreet Kaur, Department of Chemistry	0	100000			

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
33	DST UT Research Project entitled"Characterization of virulence determinants of Enterococcus faecalis isolated from endodontal root canal failure cases" under Dr Jyoti Sharma, Department of Microbiology	0	100000	0	0	0
34	Chandigarh State Aids Control Society, U.T., Chandigarh under Dr. Sukhbir Singh, PRC	0	80000	0	0	0
	Total (U.T. Admn. Schemes)	**5329350**	**5275138**	**0**	**100000**	**0**
IV)	**OTHER BODIES**					
	Council of Scientific and Industrial Research Fellowship Schemes					
	C.S.I.R. (SCHEMES)					
1	CSIR (Open fellowship) (RA/SRF/JRF)	2947340	0	0	0	0
2	Seminar/Symposium/ Travel grant	190192	163980	0	500000	500000
3	CSIR Research Project entitled "6.504iang (xs17.5ł3(chnone3ang (x-nudTf1 0 0 1 75.024 3(					

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
20	CSIR Research Project entitled " Development of chalcogenide-graphitic carbon nitride based nanocmposites for supereior supercapactive performance" under Dr. Shweta Rana, Department of Chemistry	0	37500	150000	150000	100000
21	CSIR Research Project entitled "Study of nuclear viscosity entropy in heavy ion collisions at intermediate energies" under Dr. Sakshi Gautam, Department of Physics	0	278166	0	623920	623920
22	CSIR Research Project entitled "Bio-sufractant coated pla-peg polymeric nano particle as antimicrobial food packaging material" under Dr. Mary Chatterjee, Department of Bio-Technology	0	0	0	1423920	623920
	ALL INDIA COUNCIL FOR TECHNICAL EDUCATION					
23	AICTE Seminar Grant	0	350000	0	500000	500000
24	Indian Council for Social Science Research (Seminar/Schoarship/Projects)	3760270	3580329	5000000	2500000	2500000
25	ICSSR Research Project entitled "External aggression and infrasturcture Development along India -China Border:EQ:2esailcogesitedinaluraterectlli"					

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
59	DST WISE KIRAN Research Project entitled "Preparation and Characterization of Novel					

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
71	SERB Research Project entitled"Synthesis Reactivity and structural aspect of UO22 ion with Organoselenium Compounds containing Heteroatom donor Groups New approach of Uranyl Functionalities in the Biological system" under Dr Vijay Pal Singh, Department of Chemistry	0	1470000	0	600000	500000
72	SERB Research Project entitled"Nano bionic engineering of seeds to develop fast growing drought stress tolerant cereal crops" under Dr Gaurav Verma, Department of	0	1677700	0	480000	475000
73	SERB Research Project entitled"Fabrication of site specific porous hybrid nanomaterials for monitoring the key gaseous signalling molecules" under Dr Ramesh Kataria, Department of Chemistry	0	2042000	0	345000	340000
74	SERB Research Project entitled"Role of non native plants in ecological and socio economic functions in cold arid region of trans Himalaya" under Dr Harminder Pal Singh, Department of Environmental Studies	0	918000	0	618000	618000
75	SERB Research Project entitled"To explore the role of KLOTHO gene and associated pathways as drug targat in experimental modal od autism spectrum disorder" under Dr.Sangeeta Pilkhwal Sah, Department of UIPS	0	1289000	0	850000	850000
76	SERB Research Project entitled"Multi Particle Configurations and Dsam lifetime measurement in some proton Rich Nuclei in A 160 Mass Region" under Dr Samarjit Singh Sihotra, Department of Physics	0	660000	0	660000	660000
77	SERB Research Project entitled"Metalloporphyrin electrocatalysts strategies for enhancing electron and proton transfer reactions via density functional studies" under Dr Neetu Goel, Department of Chemistry	0	1235345	0	231000	231000
78	SERB Research Project entitled"Development of NIR Emitting Peptide Conjugated Metallic Nanoclusters for effective Photothermal therapy" under Dr. Rohit Kumar Sharma, Department of Chemistry	0	1151500	0	1145000	1145000
79	SERB Research Project entitled"Extending metallatranes of MOFs for their exploration as nanoparticle catayst support Application to convert biomass to high value added chemicals" under Dr. Varinder Kaur, Department of Chemistry	0	1076000	0	170000	0
80	SERB Research Project entitled " Isolation, structural characterization and evaluation of Anti-cancer potential of selected plant lectins." under Prof. D D Singh, Department of Bio-technology	0	3339397	0	1320000	1300000

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
93	DST Research Project entitled "Indian Participation in the CMS Experiment at CERN: Maintenance, Operation and upgradation" under Prof. Vipin Bhatnagar, Department of Physics	0	7566000	9266000	9200000	14066000
94	DST CSRI Research Project "Sense Alzheimer Novel Fluorescence based DNA RNA hybrid photosensor for rapid detection of early stage alzheimer s disease" under Dr. Gurpal Singh, Department of UIPS	1526612	5883780	869112	869112	828820

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
104	DST Research Project entitled"Utilizing the versatile platform of biomass derived nanocellulose based magnetic nanocomposites for the facilitative removal of organic pollutants from waste water strategy for upsealing" under Dr Sonal Singhal, Departnment of Chemistry	0	4972925	0	879075	0
105	DST Research Project entitled"Technology development for recovery and reuse of HCI from Industrial waste water" under G R Chaudhary, Department of Chemistry	0	3349249	0	1338297	0
106	DST Research Project entitled"Design of Cost Effective Indigenous Vision Machine for small and Medium Scale industries" under Dr Rajesh Kumar, Department of UIET	0	1633888	0	1284520	0
107	DST Research Project entitled "Indian institutions fermialb collaboration in neutrino physics under Prof Vipin Bhatnagar Dr Ashok Kumar, Department of Physics	0	7308000	3654000	3654000	3975000
108	Patnaik Department of Geology	0	850000	0	0	0
109	SERB Research Project "Identification and validation of UBE2C inhibitors as potential anti cancer agents using computer aided drug design and in vitro studies" under Dr Ashok Kumar,Center for System Biology and Bio-informatics	400000	0	0	0	0
110	SERB Research Project entitled "Study of special types of transportation and assignment problems" under Dr Kalpana Dahiya, Department of UIET	180000	0	0	0	0
111	CSR project entitled "for upgradation of labs funded by M/s Cine City Photo Equipments Pvt. Ltd. santioned to Dr. G.R. Chaudhary	0	650000	0	450000	0
112	UNIDO Research Project entitled "A Study of the Technology Transfer Ecosystem in India to strengthen the commercialization of Low Carbon Technologies" under Dr Kashmir Singh, Department of Bio-Technology	2684451	1034994	0	0	0
113	Financial support to UIPS under Corporate Social Responsibilites funded by M/s Tynor Orthotics Pvt. Ltd. under Prof. Indu Pal Kaur, Department of UIPS	500000	0	0	0	0
114	Pvt. Ltd. under Dr. Rohit Sharma, Project Leader (BIONEST), Department of Microbial Bio-Technology	711000	0	0	0	0
115						

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
116	CSR Research Project entitled "Development Validation and evaluation of naopharmaceuticals" funded by M/s Mylan Labs Ltd. under Prof. Indu Pal Kaur, Department of UIPS	2500000	5504000	0	0	0

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
128	SERB Research project entitled "Synthesis of Mono-and- Bimetalic Pseudostannatrane					

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
154	DBT Research Project entitled "Genome Editing Mediated Nutritional Improvement of Potato (Solanum tubersum L.)" under Dr. Kashmir Singh, Department of Bio-Technology	0	3253645	1600000	1500000	0
155	Mahindra Swaraj Limited Mera Swaraj Education Support Programme Mahindra					

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
vi)	ICMR Research "Development target based strategies" under Dr Dipanjan Dutta, Department of Bio-Chemistry	705567	0	0	4840880	0
vii)	ICMR Research Project " Analysis and evaluation of ergosterol and its derivatives as agonists of LXRs and their anticancer potential in colorectal cancer" under Dr. Naveneet Agnihotri, Department of Bio-Chemistry	892639	821981	0	112013	0
viii)	ICMR Research Project "Rapid visual identification of Acinetobacter baumannii and					

Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
165	Foreign Contribution Regulation Act (FCRA)	5066498	52697007	5000000	5000000	5000000
166	Interest on Savings	383870	674530	399300	688000	701800
	Total (FCRA)	**5450368**	**53371537**	**5399300**	**5688000**	**5701800**
167(i)	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)					
a)	Faculty Improvement : Human Resource Development (HRDC) Panjab University, Chandigarh (Rs.7.00 crore)	0	0	0	17500000	0
b)	Equity Initiative Scheme for construction of hostel (Rs.5.00 crore)					

	2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	Estimates for 2025-26 Rs.

					Estimates
			year 2024-25		for
	2022-23	2023-24	Original	Revised	2025-26
	Rs.	Rs.	Rs.	Rs.	Rs.

Estimates for

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
5	Project Fellow - 2 (Salary details on Page-83,Part II)	0	636000	0	0	0
	Total	**81046**	**636600**	**0**	**0**	**0**
	GRAND TOTAL (SAP/CAS/FINANCIAL ASSISTANCE)	**440737**	**1421864**	**0**	**0**	**0**
II.	***PLAN (Meritorious Fellowship Sanctioned by the UGC)**					
	(i) UNIVE/P /Mrt1-none0					
	Meritorious Fellowship-30 (@ Rs.24800 p.m.) (HRA)	0	259200	0	0	0
	Total	**0**	**259200**	**0**	**0**	**0**
	GRAND TOTAL (MERITORIOUS FELLOWSHIP)	**0**	**259200**	**0**	**0**	**0**
III.						
1	Salaries	2657522	2104693	0	2832000	0
2	Hiring Services (Rs.1.00 lac p.a.)	35700	26082	0	100000	0
3	Books & Journals (Rs.1.50 lac p.a.)	0	0	0	150000	0
4	Contingency (Rs.5.00 lac p.a.)	9098	0	0	500000	0
	Total	**2702320**	**2130775**	**0**	**3582000**	**0**

					Estimates for
	2022-23	**2023-24**	**Original**	**Revised**	**2025-26**
Rs in lakh	**Estimates for the year**		**Rs**		

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
8	Dr. Vijaypal Singh in the Department of Chemistry	1849237	1637953	2500000	2000000	2500000
9	Dr. Susanta Paikaray in the Department of Geology	1438152	2526878	2500000	2000000	2500000
10	Dr. Ashok Kumar Yadav in the Department of UIPS	2129380	1569542	2500000	1700000	2000000
11	Dr. Akash Katoch in the Centre of Nano Science & Nano Technology	2303546	1399057			

Sr.No	Heads of Expenditure	2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	Estimates for 2025-26 Rs.
I						
1	Research Fellowships (Direct)	662993	724216	0	0	0
2	Research Projects (See Detail at Page 269-272)	2325987	1345913	1030000	1146261	975000
3	*Centre for Women's Study XIIth plan (extended upto 31.03.2025)	0	449911	0	1000000	0
4	** Human Resource Development Centre (ASC) (extended upto 31.03.2024)	5917324	7711270	0	501129	0
5	Research Awardees	22965	219374	0	0	0
6	Research Associateship	457722	0	0	0	0
7	Post Doctoral Fellowship for Women	54543	0	0	0	0
8	Networking Resource Centre (U.I.P.S.) (upto 31.03.2023)	1095234	512675	0	0	0
9	***Malaviya Mission Teacher Training Programme MMTTP (extendend upto 31.03.2025)	0	224500	0	14300000	14300000
10	Life Long Learning & Extension	0	1193774	0	0	0
11	[illegible]					

Sr.No	Heads of Expenditure	Estimates for 2022-23	2023-24

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
20	SPARC GOI Research project entitled "Unravelling the difference in reward circuitry between Autistic & Normal Addicts" under Dr. Anurag Kuhad, Department of UIPS	0	0	0	3864000	3864000
21	DRDO GOI Research project entitled "Development of framework/utility for achival, processing, visualization & classification of seismic signal data for detection of snow avalanche events" under Dr. Neelam Goel, Department of UIET	0	0	0	946000	946000
22	GOI MOES Research Project "Fluoride Hazards in Drinking Water" under Dr Susanta Paikaray, Deptt of Geology	35350	0	0	318410	0
23	GOI DRDO Research Project "Development of Acoustic Emission AE clustering and classification scheme for snow" under Dr Mukesh Kumar UIET	229259	0	0	0	0
24	MEITY Research Project "Capacity Building and research enterpreneurship center in Artificial... SC/ST" under Dr. Mukesh Kumar, UIET	34280	0	0	0	0
25	Meity Research Project "Multi model framework for monitoring active fire locations ... Technologies" under Dr. Harish Kumar, UIET	2414307	2153000	0	0	0
26	Establishment of IPR Chair under the Scheme for Padegogy under Dr. Rupinder Tewari, Department of Microbial Bio-Technology	1236116	54597	2330000	1608720	0
27	GOI- Research Project entitled “Assessment of Rare Earth Elements (REEs) and other economic			0		0

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Sr.No	**Heads of Expenditure**	**Actuals of**		**Estimates for the current year 2024-25**		**Estimates for**
		2022-23	**2023-24**	**Original**	**Revised**	**2025-26**
		Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**
30	GOI Research Project entitled " Surface Topography and kinematics of active faulting in the Sub-Himalaya, close to Chandigarh : Implications to infrastructure development and seismic hazard for a proposed smart city" under Dr. Seema Singh, Department of Geology	11360	14178	400000	329538	150000
31	GOI Post Doctoral Fellowship Dr Ambedkar International Centre under Dr Deepti Department Political Science	369000	356782	0	384092	0
32	GOI Research Project entitled "Organic waste composter machine" under Dr. Gaurav Sapra, Department UIET	83782	0	0	16593	0
33	MGNCRE Govt of India 6 Days FDP on "Montoring for Institutional Social Responsibility Facilitation for Community Engagement" under Dr Jayanti Dutta,Deptt HRDC	84762	0	0	0	0
34	GIAN Scheme (Phase- III) under Dr. Gurjaspreet Singh, Department of Chemistry	1911107	-331176	2000000	0	0
35	GOI CCRH Research Project entitled "To evaluate the antileishmanial and antiplasmodial efficacy of novel nosodes of Leishmania denovani and Plasmodium Malaria" under Dr. Sukhbir Kaur, Department of Zoology	682530	1822985	1895670	5116813	0
36	GOI Research Project entitled "AI enabled low cost handheld device for offline signature verification" under Dr Ajay Mittal Co Pi Dr Preeti Aggarwal, Deaprtment of UIET	122492	753720	1462306	1111029	1949812
37	GOI Research Project entitled "Development of effective scientific methods for identification of trace evidence in Crimes against women" under Dr. Vishal Sharma, Forensic Sciences	0	131581	945300	4724856	0
38	GOI Research Project entiteld "Socio Psychological impacts of drug addiction on the wives of the addicts in Majha Region of Punjab" under Dr. Namita Gupta, Center for Human Rights and Duties	0	0	0	440584	0
39	GOI Research Project entitled "Socio Psychological impacts of Drug: A study of Malwa Region" under Prof. Davinder Singh, Department of Laws	0	349092	0	441721	0
40	GOI Research Project entitled "Socio Psychological impacts of Drug: A study of Doaba Region" under Prof. Monika Aggarwal, UIAMS	0	350720	0	480575	0

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
41	GOI Research Project entitled " Proposal for the establishment of northern region S & T cluster" under Dr. Rupinder Tewari, Department of TEC	0	0	55982000	37351000	26359000
42	GOI SPARC Project entitled " Engineering iron biofortified potato with low toxic glycoalkaloid content through CRISPR- Casmediated genome editing" under Dr. Kashmir Singh, Department of Bio-Technology	0	908750	2274520	3640290	0
43	GOI SPARC Project entitled "Marcroeconomic effects of ageing in India: Lessons from European Union " under Prof. Upinder Sawhney, Department of Economics	0	0	2037102	0	0
44	GOI Research Project entitled "Design and development of system on chip for single lead wearable electrocardogram 18(T)-8(ec)-hf Tf1 0 dT6(ec)-hJeghe Union " under D					

Sr.No

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
34	Chandigarh State Aids Control Society UT Chandigarh under Dr. Manoj Kumar Centre, Department of Public Health	40000	100000	0	0	0
35	Chandigarh State Aids Control Society UT Chandigarh under Dr. Sukhbir, Department of Population Research Centre	39600	98990	0	0	0
36	CHD UT Scheme for conducting Social Audit under PM POSHAN Scheme in 20 selected schools of UT Chandigarh under Dr Kanwalpreet Kaur, Department of USOL	0	0	0	109480	0
37	DST UT Research Project entitled "Antimicrobial surface coatings for public places in the city beautiful" under Dr Gaurav Verma,Department of Dr SSBUICET	0	153473	0	0	0

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Sr.No	**Heads of Expenditure**	**Actuals of**		**Estimates for the current year 2024-25**		**Estimates for**
		2022-23	**2023-24**	**Original**	**Revised**	**2025-26**
		Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**
44	DST UT Research Project entitled"Uncovering the metabolic role of Glutaminase C during smooth muscle cell phenotypic modulation" under Dr Manish Jain, Department of UIPS	0	0	0	101000	0
45	DST UT Research Project entitled"Antimicrobial activity of Bee venom melittin loaded nanoparticles against resistant bacteria" under Dr Gurpal Singh, Department of UIPS	0	99623	0	0	0
46	DST UT Research Project entitled"Synthesis antioxidant activity and Antibacterial Biofilm formations of phenolic organoselenium Compounds" under Dr Vijay Pal Singh, Department of Chemistry	0	100000	0	0	0
47	DST UT Research Project entitled"Development of waste water sludge and polyethylene based low cost lightweight interlock for footpath applications" under Prof Meenakshi Goyal, Department of Dr.SSBUICET	0	754	0	100000	0
48	DST UT Research Project entitled"Evaluation of incidences of co infections of helminth and myxozoan parasites in freshwater fishes marketed for consumption purposes in Chandigarh using sequence based molecular markers" under Dr Harpreet Kaur, Department of Zoology	0	0	0	100000	0
49	DST UT Research Project entitled"Metal oxide nanomaterial based gas sensor for detection of air pollutants" under Dr Akash Katoch Department of Nano Science & Nano Technology	0	39412	0	61000	0
50	DST UT Research Project entitled"evaluation of metallosurfactants as electrocatalysts for water splitting under subtheme alternate sources of Energy and Energy Conservation" under Dr Gurpreet Kaur, Department of Chemistry	0	42339	0	58000	0
51	DST UT Research Project entitled"Characterization of virulence determinants of Enterococcus faecalis isolated from endodontal root canal failure cases" under Dr Jyoti Sharma, Department of Microbiology	0	0	0	100000	0

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
26	CSIR Research Project "Magnetically modified superhydrophobic porous cellulose sponge from waste lignocellulosic biomass for oil water separation" under Prof Anupama Sharma, Department of UICET	691982	676083	0	162733	0
27	CSIR Research Project entitled “ Copper Pseudoatrances: Synthesis of mono and bimetallic cages with rigid and asymmetric skeletons for their potential applications” under Dr. Varinder Kaur, Department of Chemistry	199790	574966	300000	311614	0
28	CSIR Research Project entitled “ Mean field description of high spin states in super					

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

Sr.No	Heads of Expenditure	2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	Estimates for 2025-26 Rs.

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
84	DST Research Project entitled"Utilizing the versatile platform of biomass derived nanocellulose based magnetic nanocomposites for the facilitative removal of organic pollutants from waste water strategy for upsealing" under Dr Sonal Singhal, Departnment of Chemistry	0	543575	0	5300000	0
85	DST Research Project entitled"Technology development for recovery and reuse of HCI from Industrial waste water" under G R Chaudhary, Department of Chemistry	0	620335	0	4000000	0
86	DST Research Project entitled"Design of Cost Effective Indigenous Vision Machine for small and Medium Scale industries" under Dr Rajesh Kumar, Department of UIET	0	100000	0	2800000	0
87	DST WISE KIRAN Research Project entitled "Fabrication of Perylene Dimide based magnetically responsive nanocomposites with tunable characteristics for fluorescence sensing and indemnification of waste water" under Dr. Paramdeep Kaur, Department of Chemistry	0	0	0	1548720	1248720
88	DST WISE KIRAN Research Project entitled "Development of Intelligent					

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
92	SERB Research Project entitled"Design and Synthesis of new amphiphatic					

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
100	SERB Research Project entitled"To explore the role of KLOTHO gene and associated pathways as drug targat in experimental modal od autism spectrum disorder" under Dr.Sangeeta Pilkhwal Sah, Department of UIPS	0	711151	0	1427000	850000
101	SERB Research Project entitled"Multi Particle Configurations and Dsam lifetime measurement in some proton Rich Nuclei in A 160 Mass Region" under Dr Samarjit Singh Sihotra, Department of Physics	0	0	0	1320000	660000
102	SERB Research Project entitled"Metalloporphyrin electrocatalysts strategies for enhancing electron and proton transfer reactions via density functional studies" under Dr Neetu Goel, Department of Chemistry	0	0	0	1466000	231000
103	SERB Research Project entitled"Development of NIR Emitting Peptide Conjugated Metallic Nanoclusters for effective Photothermal therapy" under Dr. Rohit Kumar Sharma, Department of Chemistry	0	203456	0	2093000	1145000
104	SERB Research Project entitled"Extending metallatranes of MOFs for their exploration as nanoparticle catayst support Application to convert biomass to high value added chemicals" under Dr. Varinder Kaur, Department of Chemistry	0	0	0	1246000	0
105	SERB Research Project entitled " Isolation, structural characterization and evaluation of Anti-cancer potential of selected plant lectins." under Prof. D D Singh, Department of Bio-technology	0	0	0	4659000	1300000
106	DST Centre for Policy Research at PU, Chandigarh to strengthen Science, Technology and Innovation STI Led Public Private Partnerships PPPs and Intellectual Property IP ecosystem in India under Professor Kashmir Singh	0	5411171	5000000	9000000	9000000
107	DST (SERB) Research project entitled “Study on epigenetic modulation of Nuclear factor (erythroid-derived 2) – like 2 and Kelch – like ECH-Associated Protein 1 in Systemic Lupus erythematosus” under Prof. Archana Bhatnagar, Department of Bio-Chemistry	377524	29416	0	0	0
108	DST (SERB) Research project entitled “Optical and Electrochemical Sensors based on Benzothiazole and their Nanoparticles” under Dr. Shweta Rana ,Department of Chemistry	0	170373	0	0	0

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
118	SERB research project "Development and evaluation of fish oil - probiotic supplemented composite dressing for chronic wounds…" under Dr. Indu Pal Kaur, Department of UIPS	519965	655736	0	0	0
119	SERB research project "CSRI Chetan: Cognitively Holistic Educational Techniques for Accelerated knowledge Transfer.." under Dr. H.K.Chhabra, Department of Psychology	287352	4238535	0	0	0
120	SERB research project "Multiple fold enhancement in current carrying capacity of CNT-Cu composite based wires: Structural and Electrical investigation" under Dr. Shivani Dhall, Department of Physics	108011	0	0	0	0
121	SERB Research project entitled "Teachers Association for Research Excellence TARE" under Dr. Prashant Jindal, Department of UIET	73836	122307	350000	358000	275000
122	SERB Research Project entitled "Ameliorating burn wound management with HNP 1 loaded mesoporous silica nanoparticles A therapeutic approach" under Dr Simranpreet Kaur, Department of Bio-Physics	0	946571	1100000	945000	1150000
123	SERB Research Project entitled "Development of Engineered biocompatible and fluorescent carbon dots for effective targeting and treatment of ovarian cancer" under Dr. Nishima Wangoo Department of UIET	0	1144058	1266000	1398000	1200000
124	SERB SRS Scheme entitled "Echoes from the caves: Natural history, acoustic diversity and mode of communication in Indian cave Cricket" under Dr. Ranjana Jaiswara, Department of Zoology	0	0	0	2600000	2000000
125	DST Research Project entitled “TEC Programme” under Dr. Manu Sharma, Panjab University, Chandigarh.	4084685	9924416	5000000	4772000	0
126	DST Research Project entitled "To study tabbacco use pattern and to counsel & create awareness on its harmful effect on Oral and systemic health in the urban slum population of Chandigarh, India. Under Dr. Jagat Bhushan, Department of Dr. H.S.					

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
175	DST Research Project " In Silico identification and experimental validation of novel chemical chapeerones for preventing amyloid aggregations and rescue cognitive behaviour in alzheimers disease rat model" under Dr Tanzeer Kaur, Department of Bio-Physics	42725	1213485	0	0	0
176	DST WOS-B Research project entitled “Development of workplace ergonomics intervention to prevent work related musculoskeletal disorders in female researchers” under Dr. Neha Bhatia, Centre for Public Health	434849	21254	800000	817172	865000
177						

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EXPENDITURE

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

Sr.No	Heads of Expenditure	2022-23	2023-24	Original Estimates for

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EXPENDITURE

SCHEMES ETC.

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
214	DBT Biocare Research Project entitled"Triple action probe PLGA UCNPs Cur films for shelf life extension of package food" under Dr Kamaljit Kaur, Department of UIET	0	0	0	3370000	1696000
215	DBT Biocare Research Project entitled"SenseParkinsos Novel florescence based DNA RNA hybrid photosensor for rapid detection of early stage Parkinson s disease" under Ms. Jatinder Kaur Department of UIPS	0	108064	0	2841000	902500
216	GOI MGNCRE Research Project entitled "Addressing poverty and vulnerability thorugh Deendayal Anthyodaya Yojana- National Rural Livelihood Mission (DAY-NRLM) - An Analytical Study of Haryana and Chandigarh" under Dr Navreet, Department of Public Administration	320727	0	137500	0	0
217	Seminar/Financial Assistance	5827752	4974362	3000000	3000000	3500000
218	**Indian Council of Medical Research**					
	a) Open Fellows	12153975	8917427	18000000	10000000	15000000
	b) ICMR research projects					
i)	ICMR Research Project entitled "Synthesis and evaluation of a novel 17a aza steroid carcinogenesis" under Dr Vijayta D Chadha, Department of Nuclear Medicine	31000	0	0	76250	0
ii)	DHR Research Project entitled "Phytochemical properties of some rare medicinal herbs of Western Himalayas and assessment" under Ms Rupali jandrotia, Department of Botany	410419	10571	0	149068	0

Sr.No	Heads of Expenditure	2022-23	2023-24	Original	Revised	Estimates for 2025-26

Sr.No	Heads of Expenditure	2022-23	2023-24	Original	Revised	Estimates for 2025-26

Sr.No	Heads of Expenditure	Actuals of				Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

PART I

EXPENDITURE

SCHEMES ETC.

Sr.No		Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.

PART I

EXPENDITURE

SCHEMES ETC.

	Actuals of		Estimates for the current year 2024-25		Estimates for
	2022-23 Rs.	2023-24 Rs.	Original Rs.	Revised Rs.	2025-26 Rs.